

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 12****Department of Commerce**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	732.00	937.55	1669.55	345.36	1250.00	1595.36	538.00	1250.00	1788.00
Capital	153.00	...	153.00	404.64	...	404.64	526.00	...	526.00
Total	885.00	937.55	1822.55	750.00	1250.00	2000.00	1064.00	1250.00	2314.00
1. Secretariat-Economic Services	3451	...	27.75	27.75	...	30.75	30.75	...	30.65
<i>Foreign Trade and Export Promotion</i>									
2 Trade Commissioners	3453	...	65.59	65.59	...	70.00	70.00	...	73.00
3. Director General Foreign Trade	3453	...	37.16	37.16	...	38.11	38.11	...	41.00
4. Assistance for Export Promotion and market Development									
4.01 Export Subsidy	3453	...	605.48	605.48	...	712.12	712.12	...	675.00
4.02 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	50.00	50.00	...	52.00	52.00	...	55.00
<i>Total</i>	<i>Total</i>	...	<i>655.48</i>	<i>655.48</i>	...	<i>764.12</i>	<i>764.12</i>	...	<i>730.00</i>
5. Development of Free Trade/Export Processing Zones/Special Economic Zones									
5.01 Kandla - SEZ	3453	...	3.14	3.14	...	3.14	3.14	...	3.44
5.02 Electronics (SEEPZ) - SEZ	3453	...	5.68	5.68	...	5.68	5.68	...	6.13
5.03 Falta	3453	...	1.67	1.67	...	1.67	1.67	...	2.00
5.04 Chennai	3453	...	3.77	3.77	...	3.76	3.76	...	3.81
5.05 Cochin - SEZ	3453	...	2.16	2.16	...	2.16	2.16	...	2.65
5.06 NOIDA	3453	...	3.91	3.91	...	3.85	3.85	...	4.33
5.07 Visakhapatnam	3453	...	2.00	2.00	...	2.00	2.00	...	2.33
5.08 Indore SEZ	3453	...	...	...	...	0.10	0.10	...	0.40
5.09 Jaipur SEZ	3453	...	...	...	...	0.08	0.08	...	0.37
5.10 Manikanchan SEZ Kolkata	3453	...	...	...	...	0.08	0.08	...	0.37
5.11 Muradabad SEZ	3453	...	...	...	...	0.07	0.07	...	0.37
5.12 Maha-Mumbai SEZ	3453	...	...	...	...	...	...	...	0.40
5.13 Investment in ECGC	5465	80.00	...	80.00	60.00	...	60.00	100.00	...
5.14 Indian Institute of Foreign Trade	3453	...	3.50	3.50	...	1.75	1.75	...	1.75
<i>Total</i>	<i>Total</i>	<i>80.00</i>	<i>25.83</i>	<i>105.83</i>	<i>60.00</i>	<i>24.34</i>	<i>84.34</i>	<i>100.00</i>	<i>28.35</i>
6. Agricultural and Processed Food Products Export Development Authority.	3453	52.30	4.00	56.30	40.00	2.00	42.00	53.00	2.00
7. Marine Products Export Development Authority	3453	52.27	5.00	57.27	41.00	4.00	45.00	52.00	4.00
8. Other Schemes of Foreign Trade and Export Promotion									
8.01 Directorate General of Commercial Intelligence and Statistics	3453	...	16.59	16.59	...	16.22	16.22	...	10.96
8.02 Export Promotion Quality Control and Inspection									
8.02.01 Quality Council of India	3453	0.15	...	0.15	...	...	...	0.15	...
8.02.02 Export Inspection Council	3453	4.00	2.42	6.42	4.00	2.42	6.42	5.89	2.40
8.02.03 EAN - India	3453	0.43	...	0.43	0.41	...	0.41	0.41	...
8.02.04 Market Access Initiatives Export Studies	3453	44.00	...	44.00	30.00	...	30.00	102.24	...
8.02.05 Centre for WTO Studies	3453	0.80	...	0.80	0.80	...	0.80	1.00	...
8.02.06 Assistance to Institutions	3453	7.50	...	7.50	7.50	...	7.50	13.55	...
8.02.07 Modernisation and Upgradation	3453	2.64	...	2.64	2.64	...	2.64	5.00	...
	5453	3.00	...	3.00	...	...	...	1.00	...
<i>Total</i>	<i>Total</i>	<i>5.64</i>	...	<i>5.64</i>	<i>2.64</i>	...	<i>2.64</i>	<i>6.00</i>	...
8.02.08 Footwear Design and Development Institute	3453	1.00	...	1.00	1.00	...	1.00	1.00	...
8.03 Contributions to International Organisations	3453	...	5.00	5.00	...	6.58	6.58	...	7.00
8.04 International Conferences	3453	...	0.40	0.40	...	0.27	0.27	...	0.40
8.05 Scheme for Central Assistance to the States for	3601	240.00	...	240.00	...	...	...	...	...

(In crores of Rupees)										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
developing export infrastructure and other allied activities	3602	20.00	...	20.00	...	...	...	...	...
	5453	70.00	...	70.00	324.64	...	324.64	385.00	...	385.00
<i>Total</i>		<i>330.00</i>	...	<i>330.00</i>	<i>324.64</i>	...	<i>324.64</i>	<i>385.00</i>	...	<i>385.00</i>
8.06 Reimbursement of losses to STC on procurement of rubber	3453	...	...	...	...	1.00	1.00	...	...	...
8.07 Others	3453	...	3.40	3.40	...	3.35	3.35	...	3.20	3.20
<i>Total</i>		<i>393.52</i>	<i>27.81</i>	<i>421.33</i>	<i>370.99</i>	<i>29.84</i>	<i>400.83</i>	<i>515.24</i>	<i>23.96</i>	<i>539.20</i>
Total-Foreign Trade and Export Promotion		578.09	820.87	1398.96	511.99	932.41	1444.40	720.24	902.31	1622.55
<i>Plantations</i>										
9. Commodity Boards										
9.01 Tea Board	2407	29.45	24.02	53.47	29.45	21.39	50.84	34.00	16.00	50.00
9.02 Rubber Board	2407	66.96	10.50	77.46	66.96	10.50	77.46	70.60	11.00	81.60
9.03 Coffee Board	2407	49.00	12.50	61.50	23.00	12.50	35.50	49.50	13.00	62.50
9.04 Spices Board	2407	21.01	3.00	24.01	18.00	3.00	21.00	21.00	3.20	24.20
9.05 Cashew E.P.C.	2407	1.25	...	1.25	1.00	...	1.00	1.00	...	1.00
Total-Commodity Boards		167.67	50.02	217.69	138.41	47.39	185.80	176.10	43.20	219.30
10.01 Payment to Tea Trading Corporation of India	2407	...	0.20	0.20	...	...	...	...	...	...
10.02 Price Stabilisation Fund	2407	...	0.01	0.01	...	200.00	200.00	...	232.88	232.88
10.03 Tea Plantations	2407	54.00	...	54.00	20.36	...	20.36	60.00	...	60.00
Total-Other Schemes of Plantations		54.00	0.21	54.21	20.36	200.00	220.36	60.00	232.88	292.88
Total-Plantations		221.67	50.23	271.90	158.77	247.39	406.16	236.10	276.08	512.18
11. Lumpsum provision for NER & Sikkim										
11.01 Schemes for Assistance to States for Development of Infrastructure and other Allied Activities	4552	...	...	...	20.00	...	20.00	40.00	...	40.00
	2552	20.00	...	20.00	...	...	...	...	...	...
11.02 Tea	2552	35.55	...	35.55	35.55	...	35.55	36.00	...	36.00
11.03 Rubber	2552	16.58	...	16.58	16.58	...	16.58	19.40	...	19.40
11.04 Coffee	2552	3.00	...	3.00	3.00	...	3.00	5.50	...	5.50
11.05 Spices	2552	2.20	...	2.20	2.20	...	2.20	4.00	...	4.00
11.06 Tea Plantation	2552	6.00	...	6.00	...	...	...	...	...	...
11.07 Indian Institute of Packaging	2552	...	...	...	...	...	...	1.50	...	1.50
<i>Total</i>		<i>83.33</i>	...	<i>83.33</i>	<i>77.33</i>	...	<i>77.33</i>	<i>106.40</i>	...	<i>106.40</i>
<i>Supplies and Disposals</i>										
12. D.G.S. & D	2057	1.91	38.70	40.61	1.91	39.45	41.36	1.26	40.96	42.22
Grand Total		885.00	937.55	1822.55	750.00	1250.00	2000.00	1064.00	1250.00	2314.00
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Export Credit and Guarantee Corporation	13465	80.00	...	80.00	60.00	...	60.00	100.00	...	100.00
2. Other institutions/bodies - Commodity Boards etc.	12401	...	12.65	12.65	...	...	...	...	2.50	2.50
3. Plantations	12407	...	14.87	14.87	...	8.19	8.19	...	8.20	8.20
4. Foreign Trade and Export Promotion	13453	...	...	...	...	5.84	5.84	...	3.50	3.50
<i>Total - Other Institutions/bodies - Commodity Boards etc</i>		...	27.52	27.52	...	14.03	14.03	...	14.20	14.20
Total		80.00	27.52	107.52	60.00	14.03	74.03	100.00	14.20	114.20
C. Plan Outlay										
1. Foreign Trade and Export Promotion	13453	578.09	...	578.09	511.99	5.84	517.83	720.24	3.50	723.74
2. Plantations	12407	221.67	14.87	236.54	158.77	8.19	166.96	236.10	8.20	244.30
3. Crop Husbandry	12401	...	12.65	12.65	...	...	...	...	2.50	2.50
4. Supplies and Disposals	32057	1.91	...	1.91	1.91	...	1.91	1.26	...	1.26
5. North Eastern Areas	22552	83.33	...	83.33	77.33	...	77.33	106.40	...	106.40
Total		885.00	27.52	912.52	750.00	14.03	764.03	1064.00	14.20	1078.20

1. Secretariat – Economic Services:- The provision is for Secretariat expenditure of the Department.

Foreign Trade and Export Promotion

2. Trade Commissioners: Posted at 66 Trade Missions abroad, the Commissioners attend to trade inquiries. They also assist in settling trade disputes and in organizing exhibitions/fairs.

3. Director General Foreign Trade: The provision is for the administrative expenditure of the headquarter of DGFT and 32 regional offices under it.

4. Assistant for Export Promotion and Market Development: The provision is for deemed exports benefits (duty drawbacks and refund of terminable excise duty). The provision also includes payment of grants to Export Promotion Councils and other institutions for specific export promotion schemes.

5. Development of Free Trade/Export Processing Zones/ Special Economic Zones: The provision is mainly for administrative expenditure of the Special Economic zones, investment in ECGC and assistance to Indian Institute of Foreign Trade (administrative expenses).

6. Agricultural and Processed Food Products Export Development Authority (APEDA): The provision is for payment to APEDA for development and promotion of exports of certain agricultural and processed food product and allied matters.

7. Marine Products Export Development Authority (MPEDA): MPEDA has been set up with the objective of developing and regulating the marine products industry with special emphasis on exports.

8. Other Schemes of Foreign Trade and Export Promotion: The provision is mainly for assistance to states for development of export infrastructures, market access initiatives and the establishment expenditure for Directorate General of Commercial Intelligence and Statistics.

9. Commodity Boards: They have been set up for developing/increasing exports of certain important plantation crops, namely rubber, tea, coffee and spices. Cess is levied on these commodities and out of the cess proceeds, funds are released for the administrative and developmental expenditures.

10. Other Schemes of Plantations:

Price Stabilisation Fund - The provision is for setting up of Price Stabilisation Fund (PSF) for tea, coffee, rubber and tobacco crops.

Tea Plantations - The provision is for creation of Special Tea Development Account for restructuring and revamping of the Tea Industry. The excise duty of Rs. 1.00 per kg. presently levied on tea, will be deposited in the special account to be utilized exclusively for providing subsidy or soft loans for the development of tea sector.

11. Lump-sum provision for North Eastern Region & Sikkim: This provision is for projects/schemes for the benefit of North Eastern Region & Sikkim.

12. Directorate General, Supplies and Disposals: Under the decentralized arrangement for purchases, the Directorate is now mainly concerned with concluding rate contracts. This provision is for administrative expenditure of the DGS&D and its field offices.