

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.18****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	7.32	24.76	32.08	7.32	25.48	32.80	9.25	25.59	34.84	
Capital	2.35	...	2.35	2.35	7.50	9.85	9.00	0.46	9.46	
Total	9.67	24.76	34.43	9.67	32.98	42.65	18.25	26.05	44.30	
1. Secretariat-Economic Services	3451	0.20	6.58	6.78	0.20	7.23	7.43	0.35	7.03	7.38
Consumer Affairs										
2. National Test House	3425	3.30	10.95	14.25	3.30	10.97	14.27	4.23	11.17	15.40
	5425	0.50	...	0.50	0.50	...	0.50	1.50	...	1.50
Total	3456	3.80	10.95	14.75	3.80	10.97	14.77	5.73	11.17	16.90
3. Consumer Protection	3456	3.15	1.57	4.72	3.15	1.69	4.84	3.25	1.79	5.04
4. Regulation of Weights and Measures	3475	0.27	1.42	1.69	0.27	1.50	1.77	0.16	1.45	1.61
	5475	0.75	...	0.75	0.75	...	0.75	0.90	...	0.90
Total	5475	1.02	1.42	2.44	1.02	1.50	2.52	1.06	1.45	2.51
5. National Consumer Disputes Redressal Commission	5475	0.50	...	0.50	0.50	...	0.50	5.40	...	5.40
6. Regulation of Markets	3475	0.25	2.11	2.36	0.25	1.96	2.21	0.25	2.01	2.26
7. International Cooperation (Contribution)	3475	...	0.13	0.13	...	0.13	0.13	...	0.14	0.14
8. Assistance to Consumer Cooperative (NAFED)	3456	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
9. Loans to Super Bazaar	7475	...	...	...	...	7.50	7.50	...	0.46	0.46
Total-Consumer Affairs		8.92	24.76	33.68	8.92	32.98	41.90	16.04	26.05	42.09
10. Projects Under Consumer Welfare Fund	3456	...	5.00	5.00	...	5.00	5.00	...	6.50	6.50
Deduct Amount made from Consumer Welfare Fund	3456	...	-5.00	-5.00	...	-5.00	-5.00	...	-6.50	-6.50
Net		...	...	...	...	...	...	...	...	...
Industries										
11. Consumer Industries	2852	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
12. Lumpsum provision for project/scheme for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	0.86	...	0.86
	4552	0.60	...	0.60	0.60	...	0.60	1.20	...	1.20
Total	7475	0.60	...	0.60	0.60	...	0.60	2.06	...	2.06
Grand Total		9.67	24.76	34.43	9.67	32.98	42.65	18.25	26.05	44.30
C. Plan Outlay*	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
2. Consumer Protection	13456	10.10	...	10.10	9.77	...	9.77	16.46	...	16.46
3. North Eastern Areas	22552	...	...	...	0.60	...	0.60	2.06	...	2.06
Total		10.25	...	10.25	10.52	...	10.52	18.67	...	18.67
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No 101	13456	0.58	...	0.58	0.85	...	0.85	0.42	...	0.42

1. The Provision is for secretariat expenditure of the Department.

2. The provision is for National Test House.

3. The provision is for consumer protection and secretariat expenditure of National Consumer Disputes Redressal Commission.

4. The provision is for secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology. The provision includes major works and machinery and equipment for Regional Reference Standards Laboratories.

5. The provision is for construction of building for National Consumer Disputes Redressal Commission.

6. The provision is for establishment expenditure relating to Forward Markets Commission.

7. The provision is for contribution to International Organisation of Legal Metrology.

8. The provision is for subsidy to NAFED on subsidised supply of essential commodities.

9. The provision is for loan to Super Bazar to meet gap in resources.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for payment of contribution to the Quality Council of India.

12. Lumpsum provision for projects/schemes for the benefit of North Eastern States including Sikkim.