

MINISTRY OF DEFENCE**DEMAND NO.24****Defence Services-Navy**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	4950.54	4950.54	...	4910.54	4910.54	...	5293.82	5293.82	
Capital	...	...	...	...	...	...	...	...	...
Total	...	4950.54	4950.54	...	4910.54	4910.54	...	5293.82	5293.82	
1. Pay & Allowances of Navy	2077	...	790.00	790.00	...	745.69	745.69	...	808.56	808.56
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	...	590.99	590.99	...	526.46	526.46	...	565.10	565.10
4. Transportation	2077	...	107.90	107.90	...	130.40	130.40	...	137.42	137.42
5. Repairs and Refits	2077	...	...*	...	...	...*	...	...	653.36	653.36
6. Stores	2077	...	2147.50	2147.50	...	2344.44	2344.44	...	2350.44	2350.44
7. Works	2077	...	373.87	373.87	...	359.94	359.94	...	379.56	379.56
8. Joint Staff	2077	...	350.51	350.51	...	310.51	310.51	...	350.51	350.51
9. Other Expenditure	2077	...	695.58	695.58	...	598.91	598.91	...	132.68	132.68
10. Less Revenue Receipts	0077	...	-105.81	-105.81	...	-105.81	-105.81	...	-83.81	-83.81
Grand Total		...	4950.54	4950.54	...	4910.54	4910.54	...	5293.82	5293.82

* Provision included in other expenditure.

Note : The details of estimates are given in a separate document.