

MINISTRY OF DEFENCE
DEMAND NO.25
Defence Services-Air Force

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	8324.08	8324.08	...	7847.29	7847.29	...	8468.40	8468.40	
Capital	...	...	...	...	...	...	...	...	...
Total	...	8324.08	8324.08	...	7847.29	7847.29	...	8468.40	8468.40	
1. Pay & Allowances of Air-Force	2078	...	1868.95	1868.95	...	1893.65	1893.65	...	2003.10	2003.10
2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...
3. Pay and Allowances of Civilians	2078	...	300.15	300.15	...	288.04	288.04	...	310.96	310.96
4. Transportation	2078	...	195.46	195.46	...	165.20	165.20	...	175.20	175.20
5. Stores	2078	...	5340.00	5340.00	...	4868.44	4868.44	...	5296.09	5296.09
6. Works	2078	...	677.50	677.50	...	677.50	677.50	...	717.50	717.50
7. Special Projects	2078	...	8.06	8.06	...	4.90	4.90	...	0.50	0.50
8. Other Expenditure	2078	...	130.68	130.68	...	127.86	127.86	...	143.45	143.45
9. Less-Revenue Receipts	0078	...	-196.72	-196.72	...	-178.30	-178.30	...	-178.40	-178.40
Grand Total		...	8324.08	8324.08	...	7847.29	7847.29	...	8468.40	8468.40

Note : The details of estimates are given in a separate document.