

MINISTRY OF DEFENCE
DEMAND NO.26
Defence Ordnance Factories

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22	
Capital	...	...	...	...	...	...	...	...	...
Total	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22	
1. Direction and Administration	2079	...	43.15	43.15	...	39.29	39.29	...	42.00	42.00
2. Research & Development	2079	...	9.80	9.80	...	9.80	9.80	...	17.50	17.50
3. Manufacture	2079	...	1894.99	1894.99	...	1844.60	1844.60	...	1994.90	1994.90
4. Stores	2079	...	3765.00	3765.00	...	3850.96	3850.96	...	3585.23	3585.23
5. Maintenance- Machinery and Equipment	2079	...	11.14	11.14	...	12.00	12.00	...	15.00	15.00
6. Transportation	2079	...	58.31	58.31	...	60.00	60.00	...	62.00	62.00
7. Works	2079	...	65.00	65.00	...	58.00	58.00	...	67.87	67.87
8. Other Expenditure	2079	...	447.56	447.56	...	495.30	495.30	...	481.30	481.30
9. Renewals & Replacements	2079	...	300.00	300.00	...	275.00	275.00	...	300.00	300.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	...	-150.00	-150.00	...	-175.00	-175.00	...	...	...
11. Deduct-Recoveries for supplies made to Army, Navy Air Force, etc	2079	...	-6050.30	-6050.30	...	-5812.26	-5812.26	...	-5921.06	-5921.06
12 Less-Revenue Receipts	0079	...	-977.26	-977.26	...	-997.71	-997.71	...	-1061.96	-1061.96
Grand Total		...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22

Note : The details of estimates are given in a separate document.