

MINISTRY OF DEFENCE**DEMAND NO.27****Defence Services - Research and Development**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16	
Capital	
Total	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16	
1. Pay and Allowances of Service Personnel	2080	...	42.60	42.60	...	44.52	44.52	...	48.44	48.44
2. Pay and Allowances of Civilians	2080	...	481.25	481.25	...	477.00	477.00	...	531.97	531.97
3. Training	2080	...	4.00	4.00	...	4.70	4.70	...	5.97	5.97
4. Research / Research Development	2080	...	458.00	458.00	...	449.00	449.00	...	547.00	547.00
5. Transportation	2080	...	39.69	39.69	...	39.28	39.28	...	42.17	42.17
6. Stores	2080	...	1463.25	1463.25	...	1463.25	1463.25	...	934.14	934.14
7. Works	2080	...	183.24	183.24	...	178.80	178.80	...	185.29	185.29
8. Other Expenditure	2080	...	72.08	72.08	...	52.65	52.65	...	58.18	58.18
9. Less Revenue Receipts	0080	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00
Grand Total		...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16

Note: The details of estimates are given in a separate document.