

MINISTRY OF DEFENCE
DEMAND NO.28
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	20952.76	20952.76	...	16906.32	16906.32	...	33482.85	33482.85	
Total	...	20952.76	20952.76	...	16906.32	16906.32	...	33482.85	33482.85	
1. Land										
Army	4076	...	17.50	17.50	...	17.50	17.50	...	20.50	20.50
Navy	4076	...	2.08	2.08	...	9.44	9.44	...	16.45	16.45
Air Force	4076	...	1.50	1.50	...	13.20	13.20	...	2.88	2.88
2. Construction										
Army	4076	...	1217.33	1217.33	...	917.66	917.66	...	1368.70	1368.70
Navy	4076	...	192.72	192.72	...	129.73	129.73	...	192.22	192.22
Air Force	4076	...	288.36	288.36	...	327.05	327.05	...	458.08	458.08
3. Air-Craft & Aero-Engine										
Army	4076	...	330.51	330.51	...	367.53	367.53	...	444.51	444.51
Navy	4076	...	650.85	650.85	...	922.88	922.88	...	1450.12	1450.12
Air Force	4076	...	5726.71	5726.71	...	4219.20	4219.20	...	12825.66	12825.66
4. Heavy and Medium Vehicles										
Army	4076	...	114.72	114.72	...	144.12	144.12	...	412.10	412.10
Navy	4076	...	3.00	3.00	...	3.00	3.00	...	2.67	2.67
Air Force	4076	...	...	...	...	...	...	...	0.96	0.96
5. Other Equipment										
Army	4076	...	3973.11	3973.11	...	2910.79	2910.79	...	6521.53	6521.53
Navy	4076	...	387.39	387.39	...	1019.80	1019.80	...	496.34	496.34
Air Force	4076	...	1069.80	1069.80	...	1546.43	1546.43	...	1504.55	1504.55
6. Naval Fleet	4076	...	5020.33	5020.33	...	2553.18	2553.18	...	4460.87	4460.87
7. Naval Dock-Yards	4076	...	537.77	537.77	...	662.51	662.51	...	948.89	948.89
8. Joint Staff	4076	...	235.98	235.98	...	202.67	202.67	...	288.59	288.59
9. Special Projects	4076	...	8.87	8.87	...	4.79	4.79	...	10.00	10.00
10. Ordnance Factories	4076	...	216.20	216.20	...	129.03	129.03	...	277.64	277.64
11. Research & Development	4076	...	913.49	913.49	...	759.04	759.04	...	1657.78	1657.78
12. Inspection	4076	...	16.00	16.00	...	20.23	20.23	...	52.29	52.29
13. Procurement of Rolling Stock	4076	...	6.54	6.54	...	6.54	6.54	...	12.52	12.52
14. Ex-Servicemen Contributory Health Scheme	4076	...	...	...	...	...	...	...	35.00	35.00
15. Rashtriya Rifles	4076	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
16. National Cadet Corps	4076	...	5.00	5.00	...	3.00	3.00	...	5.00	5.00
17. Others	4076	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
Grand Total		...	20952.76	20952.76	...	16906.32	16906.32	...	33482.85	33482.85

Note: The details of estimates are given in a separate document.