MINISTRY OF ENVIRONMENT AND FORESTS

DEMAND NO.30

Ministry of Environment and Forests

A. The Budget allocations, net of recoveries, are given below:

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(In crores of Rupees) Budget 2003-2004 Revised 2003-2004 Budget 2004-2005 Non-Plan Major Head Non-Plan Non-Plan Plan Total Plan Total Plan Total Revenue 984.55 114.59 1099.14 929.23 145.00 1074.23 1133.25 151.21 1284.46 Capital 25.45 25.45 20.77 5.00 25.77 16.75 16.75 **Total** 1010.00 114.59 1124.59 950.00 150.00 1100.00 1150.00 15<u>1.21</u> 1301.21 Secretariat-Economic services 3451 8.39 8.39 9.78 9.78 10.00 10.00 Forestry and Wildlife Education and Training 2.01 State Forest Ranger's 2406 2.22 3.22 1.00 2.22 3.22 1.08 3.33 1.00 2.25 College 4406 0.50 0.50 0.50 0.50 0.50 0.50 1.50 2.22 Total 3.72 1.50 2.22 3.72 1.58 2.25 3.83 2.02 Indira Gandhi National Forest Academy 2406 2.74 2.81 5.55 2.74 2.81 5.55 2.75 2.82 5.57 4406 2.26 2.26 3.39 3.39 2.25 2.25 Total 5.00 2.81 7.81 6.13 2.81 8.94 5.00 2.82 7.82 2.03. Training of I.F.S. 2406 1.00 1.00 1.00 1.00 1.75 1.75 2.04. Indian Institute of Forestry 2406 4.00 0.82 4.82 4.00 0.82 4.82 4.00 0.82 4.82 Management **Total- Education and Training** 11.50 5.85 17.35 12.63 5.85 18.48 12.33 5.89 18.22 Research 3.01 Indian Council of Forestry Research and Education 2406 34.00 11.46 45.46 34.00 11.46 45.46 32.00 11.46 43.46 3.02 Indian Plywood Industries Research Institute 2406 1.50 1.04 2.54 1.50 1.04 2.54 2.50 1.04 3.54 Total 35.50 12.50 48.00 35.50 12.50 48.00 34.50 12.50 47.00 Survey and Utilisation of Forest Resources - Forest Survey of 5.45 India 2406 4.50 5.45 9.95 4.50 9.95 4.00 5.55 9.55 4406 2.50 2.50 0.77 0.77 1.00 1.00 7.00 12.45 5.27 5.45 10.72 5.00 Total 5.45 5.55 10.55 Forest Conservation. Development and Regeneration 5.01 Regeneration-Strengthening of Forest Division 2406 5.00 5.00 5.00 5.00 4.00 4.00 . . . 4406 2.00 2.00 1.19 1.19 2.00 2.00 Total 7.00 7.00 6.19 6.00 6.00 6.19 ... 5.02 Integrated Forest Protection Scheme 2406 3.50 3.50 2.73 2.73 5.10 5.10 3601 28.50 28.50 15.50 15.50 59.50 59.50 3602 2.00 0.40 2.00 2.00 2.00 0.40 20.23 65.00 Total 34.00 34.00 20.23 65.00 Total-Forest Conservation, 41.00 41.00 26.42 26.42 71.00 71.00 Development and Regeneration Wildlife Preservation 6.01 Wildlife Institute of India 2406 8.00 1.52 9.52 11.57 1.52 13.09 10.00 1.50 11.50 2406 0.50 0.80 6.02 Project Tiger 0.50 0.80 0.30 0.30 3601 25.50 25.50 25.50 25.50 26.70 26.70 26.00 26.30 27.00 27.00 Total 26.00 26.30 6.03 Strenthening of Wildlife Division & Consultancies for Special Tasks 2406 2.00 2.00 3.70 3.70 4.00 4.00 6.04 Project Elephant 2406 0.32 0.32 0.32 0.32 0.35 0.35 3601 9.68 9.68 9.68 9.68 10.65 10.65 ... Total 10.00 10.00 10.00 10.00 11.00 11.00 ... 6.05 Central Zoo Authority 2406 10.50 10.50 10.50 10.50 11.00 11.00 6.06 Eco Development around 2406 2.89 2.89 1.94 1.94 1.06 1.06 important protected areas 3601 25.11 25.11 12.48 12.48 6.19 6.19 Total 28.00 28.00 14.42 14.42 7.25 7.25

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			(In cro							crores of F	ores of Rupees)	
			l	get 2003-			ised 2003-2		l	get 2004-2		
	Ma	jor Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	6.07 Assistance for Development											
	of National Parks and	3601	29.00		29.00	33.00		33.00	37.00		37.00	
	Sanctuaries	3602	1.00		1.00	1.00		1.00	1.00		1.00	
	6.08 Protection of Wildlife	Total	30.00		30.00	34.00		34.00	38.00	•••	38.00	
	outside protected areas	2406	5.00		5.00	ļ						
	6.09 Welfare of Animals	2406	18.00	0.53	18.53	14.77	0.68	15.45	14.00	0.68	14.68	
Tota	al - Wildlife Preservation		137.50	2.05	139.55	125.26	2.20	127.46	122.25	2.18	124.43	
7.	Zoological Park	2406	0.50	3.20	3.70	2.15	3.71	5.86	1.00	3.76	4.76	
8.	International Cooperation	2406		0.65	0.65		1.28	1.28		1.21	1.21	
9.	National Afforestation and Eco-											
	development Programme 9.01 National Afforestation and											
	Eco-development Board	2406	8.00		8.00	11.50		11.50	25.00		25.00	
	9.02 National Afforestation	2406	150.00		150.00	160.00		160.00	182.00		182.00	
	Programme	3601							8.00		8.00	
		Total	150.00		150.00	160.00		160.00	190.00		190.00	
	9.03 Greening India Programme	3601	1.00		1.00							
	9.04 National Programme for Combating Desertification	2406	1.00		1.00							
	Combating Desertification	3601	1.00		1.00							
		Total	2.00		2.00							
	9.05 Other Programmes											
	including maintenance cost											
	of Ninth Plan	3601	15.00		15.00	15.00		15.00				
	9.06 Andaman and Nicobar Islands Forest and Plantation											
	Development Corporation	6406				l	5.00	5.00				
Tota	al - National Afforestation and	0400		•••	•••	'''	0.00	0.00		•••		
	Eco-development Programme		176.00		176.00	186.50	5.00	191.50	215.00		215.00	
Tota	al- Forestry and Wildlife		409.00	29.70	438.70	393.73	35.99	429.72	461.08	31.09	492.17	
	•											
	ology and Environment Survey											
	10.01 Botanical Survey of India	3435	6.50	12.62	19.12	6.41	12.27	18.68	9.50	12.80	22.30	
		5425	8.00		8.00	4.75		4.75	4.50	•••	4.50	
	40.00 Zaalaniaal Ourous of India	Total	14.50	12.62	27.12	11.16		23.43	14.00	12.80	26.80	
	10.02 Zoological Survey of India	3435 5425	5.75 4.75	9.88	15.63 4.75	5.90 4.73		15.09 4.73	6.25 4.00	9.45	15.70 4.00	
		Total	10.50	9.88	20.38	10.63	 9.19	19.82	10.25	 9.45	19.70	
Tota	al - Survey	, 0.00.	25.00	22.50	47.50	21.79	21.46	43.25	24.25	22.25	46.50	
	Environmental Education/											
	Training/Extension											
	11.01 Environmental Education	0.405	47.00	0.00	47.00	47.00	0.00	47.00	04.00	0.00	04.00	
	Training Scheme 11.02 National Museum of	3435	17.00	0.02	17.02	17.00	0.02	17.02	34.00	0.02	34.02	
	Natural History	3435	4.50	0.69	5.19	4.50	0.67	5.17	4.50	0.68	5.18	
	ratarar riletery	5425	2.50		2.50	2.50		2.50	1.50		1.50	
		Total	7.00	0.69	7.69	7.00		7.67	6.00	0.68	6.68	
Tota	al - Environmental Education/											
	Training/Extension		24.00	0.71	24.71	24.00	0.69	24.69	40.00	0.70	40.70	
12.	Conservation Programme	2425	2.27		0.07	2.27		0.07	2.50		2.50	
	12.01 Biosphere Reserves	3435 3601	2.37 3.63	•••	2.37 3.63	2.37 3.63		2.37 3.63	2.50 3.50		2.50 3.50	
		Total	6.00		6.00	6.00		6.00	6.00		6.00	
	12.02 Assistance for Regional	. 3.6.7		•••	00		•••	2.00		•••	00	
	Botanical Gardens	3435	2.00		2.00	1.50		1.50	1.50		1.50	
	12.03 Mangroves Eco-Systems	3435	1.30		1.30	1.30		1.30	2.00		2.00	
	and Wetlands	3601	8.70		8.70	9.20		9.20	9.00		9.00	
Tota	al - Conservation Programme	Total	10.00 18.00		10.00 18.00	10.50 18.00		10.50 18.00	11.00 18.50	•••	11.00 18.50	
			10.00		10.00	10.00			!			
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		1							(In crores of Rupees)		
			Budget 2003-2004		Revised 2003-2004			Budget 2004-2005			
	Ma	ajor Head	Plan I	Non-Plan	Total	Plan N	Non-Plan	Total	Plan	Non-Plan	Total
13.	Environmental Planning and Coordination										
	13.01 Environmental Information										
	System	3435	2.50	0.21	2.71	2.50	0.21	2.71	3.00	0.21	3.21
	13.02 Centres of Excellence	3435	8.00	1.35	9.35	8.00	1.48	9.48	7.00	1.48	8.48
11	December and Foological	Total	10.50	1.56	12.06	10.50	1.69	12.19	10.00	1.69	11.69
14.	Research and Ecological Regeneration										
	14.01 Research and Development	3435	4.50		4.50	4.50		4.50	3.00		3.00
	14.02 G.B. Pant Himalayan										
	Institute of Environment										
	and Development	3435	6.00		6.00	7.00		7.00	7.00		7.00
	14.03 Eco-Development Forces	3435	8.00		8.00	8.00		8.00	8.00		8.00
4-		Total	18.50		18.50	19.50		19.50	18.00		18.00
15.	International Cooperation	3435	1.50	1.11	2.61	1.50	1.68	3.18	1.20	1.42	2.62
	vention and Control of Pollution Prevention of Pollution of National Rivers 16.01 National River										
	Conservation Directorate	3435	6.00		6.00	6.00		6.00	5.00		5.00
	16.02 National River Conservation Plan	3435				146.72		146.72	304.20		304.20
	Conscivation 1 lan	3601	159.00		159.00	87.28		87.28			
		3602	75.00		75.00						
	16.03 National Lake										
	Conservation Plan	3435				29.50		29.50	45.00		45.00
		3601	45.00		45.00	15.50		15.50			
		Total	285.00		285.00	285.00		285.00	354.20		354.20
17.	Prevention of Air & Water Pollution 17.01 Prevention and control of Water Pollution (cess) 17.02 Establishment of Environment Authorities and Environmental	3435		44.10	44.10		71.17	71.17		76.52	76.52
	Commission & Tribunal	3435	5.00		5.00	5.00		5.00	4.00		4.00
	17.03 Central Pollution Control										
	Board	3435	22.00	6.47	28.47	22.00	7.49	29.49	22.00	7.49	29.49
	17.04 Promotion of Common Effluent Treatment Plants	3435				4.95		4.95	4.00		4.00
	Lindent Treatment Flants	3601	5.00		5.00	0.05		0.05	4.00		4.00
	17.05 Other Schemes	3435	2.00		2.00	1.00		1.00	1.00		1.00
		Total	34.00	50.57	84.57	33.00	78.66	111.66	31.00	84.01	115.01
18.	Impact Assessment										
	18.01 Environment Impact										
	Assessmet Programme	3435	2.80	0.05	2.85	2.80	0.05	2.85	2.00	0.05	2.05
	18.02 Development and										
	Promotion of Clean Technology	3435	3.50		3.50	3.50		3.50	2.00		2.00
	recinology	Total	6.30	0.05	6.35	6.30	0.05	6.35	4.00	0.05	4.05
Tota	al- Prevention and Control of	rotar	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	Pollution		325.30	50.62	375.92	324.30	78.71	403.01	389.20	84.06	473.26
19.	Other Programmes										
	19.01 Abatement of Pollution	3435	4.00		4.00	4.32		4.32	4.00		4.00
	19.02 Taj Protection Mission	3601	33.00		33.00	0.01		0.01	1.00		1.00
	19.03 Hazarduous Substance	0.405	0.00		0.00			5 00	7.00		7.00
	Management 19.04 Natural Resources	3435	9.00		9.00	5.00	•••	5.00	7.00		7.00
	Management	3435	1.50		1.50	1.50		1.50	1.00		1.00
	19.05 Indo-Canada Environmen										
	Facility Projects	3435	0.01		0.01	0.01		0.01	0.01		0.01
						•			•		

											(In crores of Rupees)			
				Budget 2003-2004			Revised 2003-2004			Budget 2004-2005				
			Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
		Indian Environment Management Capacity Building Projects	3435	16.74		16.74	16.74		16.74	25.26		25.26		
	19.07	Govt. of India - United Nation Development Programme-Environme		4.00		4.00	4.00		4.00	4.00		4.00		
	19.08	Support Programme Taxonomy Capacity	3435	1.00		1.00	1.00		1.00	1.00		1.00		
		Building Project	3435	1.50		1.50	1.50		1.50	2.00		2.00		
	19.09	Biodiversity Conservati	ion 3435	3.50		3.50	3.50		3.50	3.50		3.50		
	19.10	Information Technology	3435	2.50		2.50	3.45		3.45	25.00		25.00		
	19.11	Climate Change Project	ct 3435	1.00		1.00	1.20		1.20	1.00		1.00		
	19.12	Civil Construction Unit	5425	1.94		1.94	1.94		1.94	1.00		1.00		
	19.13	Others	3435	1.51		1.51	1.51		1.51	1.00		1.00		
			Total	77.20		77.20	41.68		41.68	72.77		72.77		
20.	20. Lumpsum Provision for Projects Schemes for North-East Region													
	and S	-	2552	100.00		100.00	94.00		94.00	115.00		115.00		
			4552	1.00		1.00	1.00		1.00					
			Total	101.00		101.00	95.00		95.00	115.00		115.00		
Total- Ecology and Environment			601.00	76.50	677.50	556.27	104.23	660.50	688.92	110.12	799.04			
Grand Total			1010.00	114.59	1124.59	950.00	150.00	1100.00	1150.00	<i>151.21</i>	1301.21			
C.	Plan	Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
1.	Forest	ry and Wildlife	12406	409.00		409.00	393.73		393.73	461.08		461.08		
2.	Ecolog	gy and Environment	13435	500.00		500.00	461.27		461.27	573.92		573.92		
3.	North	Eastern Region	22552	101.00		101.00	95.00		95.00	115.00		115.00		
Total			1010.00	•	1010.00	950.00	•	950.00	1150.00	•	1150.00			

 Secretariat – Economic Services: The provision is for Secretariat expenditure of the Ministry of Environment & Forests.

2. Education and Training:

2.01 State Forests Rangers Colleges:

- (a) State Forests Service Colleges: There are 3 State Forest Service Colleges located at Dehradun, Burnihat and Coimbatore. These colleges run two-year courses for SFS Officers.
- **(b)** Rangers College: Rangers College is situated at Kurseong (West Bengal). The College provides training to Range Officers of the State Forest Departments.
- **2.02** Indira Gandhi National Forest Academy, Dehradun: The Academy was created on 25.5.1987 by upgrading the Indian Forests College at Dehradun and delinking it from the Forest Research Institute. The Academy is responsible for training the Indian Forest Service Officers.
- **2.04** Indian Institute of Forestry Management: This Institute was established during the Sixth Plan as an autonomous body to develop managerial skills and specialisation relating to conservation, optimum utilisation and increasing production and productivity over space and time in forest based products as well as large afforestation and special forest programmes.
 - 3. Research: The provisions are in respect of the following:-
- 3.01 Forestry Research was re-organised in India by setting up Indian Council of Forestry Research and Education on 31.12.1986 with a view to achieve the national goals of conserving existing forest area and increasing productivity of forests. The Indian Council of Forestry Research and Education

has been given autonomous status w.e.f. 1.6.1991. The Forest Research Institute, Dehradun is a centre of excellence in research. In addition to ICFRE, following five institutes in different eco-geographic regions of the country take care of the research needs of the regions.

- i) Institute of Wood Science and Technology, Bangalore.
- ii) Institute of Forest Genetics and Tree Breeding, Coimbatore.
- iii) Institute of Deciduous Forests, Jabalpur.
- iv) Institute of Arid Zone Forestry Research, Jodhpur.
- Institute of Rain and Moist Deciduous Forests Research, Jorhat.
- 3.02 The Indian Plywood Industries Research Institute, Bangalore was established in 1963 jointly by the Plywood Industries and the Government of India.
- **4. Survey and Utilisation of Forests Resources:** Forestry Survey of India, Dehradun carries out comprehensive forest resources survey at regular intervals and presents information for planning at National State and local levels including evaluation through re-inventory to facilitate scientific forestry planning.
- 5. Forest Conservation, Development and Regeneration: This is an ongoing programme to check indiscriminate deforestation and diversion of forestland to non-forest use. Strengthening of forests protection force, control on grazing, restriction on removal of fuel wood as head loads and supply of alternate fuels have been identified for effective protection of

forests. Following are some of the important schemes under this programme.

- (a) Integrated Forests Protection Scheme under which the main components are Forest Fire Control and Management and Infrastructure Development.
 - (b) The Strengthening of Forest Divisions.
- **6. Wildlife Preservation:** The Wildlife Institute of India, Dehradun imparts training and provides continuing education to in-service officers and also organises a two-year M.Sc Course in Wildlife. The scheme for Control of Poaching and illegal Trade in wildlife products and conservation of Rhinos was existing as two separate schemes during VIIth Plan. These schemes were transferred to the State Sector following a decision of the National Development Council. But the move to transfer the scheme relating to Rhinos has proved counter productive. Therefore, this scheme has been revived. The scheme relating to Control of Poaching is being revived on the basis of recommendations of Subramanian Committee.

The Centrally Sponsored Schemes for preservation of wildlife under operation are "Project Tiger", "Development of National Parks and Sanctuaries". "Eco-development of areas around important protected areas" and "Project Elephant". The schemes aim not only at protecting the endangered species of wildlife, but the entire ecosystem. The last two schemes also aim at improving the quality of the life of the local people and reducing their dependence on forest products. The schemes also aim at augmenting the supply of various usufructs through planning in areas adjoining National Parks and Sanctuaries.

- **7. Zoological Park:** From the Tenth Plan the National Zoological Park is merged with the Central Zoo Authority.
- **8. International Cooperation:** Under this scheme, the provisions are made for contributions to various international organisations relating to forestry and wildlife.
- **9. National Afforestation and Eco-Development Programme:** The National Afforestation and Eco-development Board was set up in August, 1992, with the principal aim of promoting afforestation, tree planting, ecological restoration and eco-development in the country. Special attention is being given to the regeneration of degraded forest areas and lands adjoining forest areas, national parks, sanctuaries and other protected areas as well as the ecologically fragile areas like the Western Himalayas, Aravallis, Western Ghats, etc. The increase in forest cover to achieve 25% coverage by 2007 is the main thrust area for the Ministry. The main Scheme for achieving this is the National Afforestation scheme. The implementation of the United Nations Convention to Combat Desertification and Social Forestry are also being covered under the ongoing Schemes.

10. Survey:

Website: http://indiabudget.nic.in

10.01 Botanical: The Botanical Survey of India, with its headquarters at Calcutta looks after (a) to survey the entire plant resources of the country. (b) complete taxonomic studies of all the flora of the country. (c) list all endangered species and undertake measures for their effective conservation. (d) to identity, collect and preserve specimens of plant useful to human being economically and otherwise.

10.02 Zoological: Zoological Survey of India with its headquarters at Calcutta is responsible for carrying out the faunistic survey and research work in systematic Zoology, Animal Ecology, and Zoolography of various groups of animals including marine fauna. Its primary objectives are (a) exploration and survey of faunal resources (b) taxonomic studies (c) status survey of endangered species.

11. Environmental Education/Training/Extension: The Ministry gives priority to environmental education of almost all age groups of the country's population through exhibitions and training programmes etc. The Ministry is also involved in promoting environmental education by imparting non-formal education at the primary and secondary school level and in colleges and universities. The main activities under the scheme are (a) National Environmental Awareness Campaign, (b) Eco-clubs (National Green Crops) (C) Mass Awareness.

National Museum of Natural History is a centre set up under the Ministry to impart non-formal education to the school going children in the field of ecology, wildlife and environmental conservation with a view to create and promote awareness in the country about the need to conserve national natural resources.

- **12. Conservation Programme:** The main schemes under the programme are conservation and management of wetlands and mangroves, biosphere reserves and assistance for Regional Botanical Gardens.
- 13. Environmental Planning and Coordination: The main schemes under this programme and Environmental Information System (ENVIS) and the Centre of Excellence, Under ENVIS Environmental Information is collected, collated and disseminated to a wide range of users through a network of 25 subject specific ENVIS centres.
- 14. Research and Ecological Regeneration: Under these programmes, research projects undertaken by various organizations are supported by the Ministry. The Ministry envisages more active participation of universities, scientific institutions and voluntary organizations in eco-development, restoration of damaged eco-systems and eco-regeneration of degraded areas.
- **15.** International Cooperation: The provisions are for contribution to UNO and other international organizations engaged in the development of environmental research and ecoregeneration.
- 16. Prevention of Pollution of National Rivers and Lakes: The Scope of erstwhile scheme "Prevention and control of pollution of River Ganga" has been widened to cover all national rivers and lakes. Cleaning of all major rivers is another thrust area for the Ministry. An action plan has been drawn up for clearing the polluted stretches of National Rivers and to oversee its implementation. The major work programmes related to diversion, sever cleaning and renovation of pumping sets. The schemes proposed to be taken up are: (I) interception and diversion of waste water from falling in rivers (II) treatment of waste water with recovery of resources such as bioenergy (II) Other sanitation measures, such as low cost sanitation, biological conservation etc. Under National Lake Conservation Programme. 11 Urban lakes have been identified for conservation to prevent their further deterioration.
- **17. Prevention of Air and Water pollution:** The provision covers: Grants-in-aid to the Central Pollution Control Board and funding of relevant schemes.

The Central Pollution Control Board was set up in 1974. The Board is also responsible for the prevention and control of air pollution. The provision covers grants given for the promotion of common effluent treatment plants.

During Xth Plan, schemes viz. Environmental Audit, Environmental Statistics and Mapping and Clean Technologies by Small Scale Industries were merged into Industrial Pollution Abatement through Preventive Strategies.

- 18. Impact Assessment: The main schemes under this programme are Environmental Impact Assessment and Development and Promotion of Clean Technology. Environmental Clearance has been made mandatory for 30 category of developmental projects. Following the Notification on Coastal Regulation Zone in 1991 various activities are being undertaken in the coastal stretches of the country for conservation of sensitive areas. Reengineering of the Environmental Clearance procedures will be a thrust area during the annual plan.
- 19. Other Programmes: The main objective of these schemes viz. Assistance for Abatement of Pollution, Hazardous Substances Management are to assist State Governments, State Pollution Control Boards, Central/State Research Institutions and other Government Agencies/Organisations with the aim of strengthening their technical capabilities to achieve the objectives of the policy statement for Abatement of Pollution.
- 19.06 Indian Environment Management Capacity Building Project: The focus under this project is to build capacity in various areas of environment for better/informed decision making and

- enforcement of environmental legislation. This Project has been extended upto 30^{th} June 2004.
- 19.07 Govt. of India-United Nations Development Programme Environment Support Programme: It is meant to support the National Development programme in the Environment Sector and is based on IX Plan focus on decentralization and people participation.
- **19.08 Taxonomy Capacity Building Project:** Having identified critically important areas and gaps in taxonomic work, All India Coordinated Project has been drawn up for Capacity Building in taxonomy.
- 19.09 to 19.13. Capital outlay on Ecology and Environment: For capital works of Botanical Survey of India and for construction works of Zoological Survey of India and for Regional Museum of Natural History.
- **20.** Project/Schemes for North-East Region and Sikkim: The provision is for projects/schemes for the benefit of North Eastern Region & Sikkim.