

MINISTRY OF FINANCE

DEMAND NO. 36

Transfers to State and Union Territory Governments

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	19909.64	16030.11	35939.75	20657.56	12941.62	33599.18	23169.55	16960.00	40129.55	
Capital	23196.92	...	23196.92	22449.00	2.00	22451.00	24757.92	10.00	24767.92	
Total	43106.56	16030.11	59136.67	43106.56	12943.62	56050.18	47927.47	16970.00	64897.47	
Grants-in-aid to State/UT Governments :										
Non-Plan Grants :										
1. Grants under Article 275 (1) of the Constitution	3601	...	14955.11	14955.11	...	12616.62	12616.62	...	16620.00	16620.00
2. Grant in lieu of share in Cental Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
3. Compensation to States for Revenue losses due to introduction of VAT	3601	...	700.00	700.00	...	...	...	...	...	...
4. Grants to States for VAT related expenditure	3601	...	...	...	...	...	...	...	15.00	15.00
Loans and Advances to State and U.T. Governments										
Non-plan loans :										
5. Ways and Means Advances										
5.01 Payments	7601	...	2000.00	2000.00	...	2500.00	2500.00	...	2000.00	2000.00
5.02 Less-Recoveries during the year	7601	...	-2000.00	-2000.00	...	-2500.00	-2500.00	...	-2000.00	-2000.00
Net		...	...	...	...	...	...	...	...	...
6. Medium Term Non-Plan Loan to State Governments	7601	...	...	...	...	2.00	2.00	...	10.00	10.00
7. Conversion/Writte off of Loans										
7.01 Conversion of Loans into Grant to Government of Nagaland	3601	...	...	...	...	365.00	365.00	...	...	...
7.02 Loans to State Governments written off	2075	...	50.00	50.00	...	50.00	50.00	...	100.00	100.00
7.03 Less - Receipts Netted	0075	...	...	...	...	-415.00	-415.00	...	-100.00	-100.00
Net		...	50.00	50.00	...	...	...	...	...	...
Grants/loans for State Plan schemes:										
8. Block Grants	3601	19909.64	...	19909.64	20657.56	...	20657.56	23169.55	...	23169.55
9. Block Loans	7601	23196.92	...	23196.92	22449.00	...	22449.00	24757.92	...	24757.92
Relief on account of Natural Calamities:										
10. Transfer to National Calamity Contingency Fund	2245	...	3600.00	3600.00	...	1600.00	1600.00	...	1600.00	1600.00
Less - Surcharge on Income Tax/ Corporation Tax	0021	...	-3600.00	-3600.00	...	-1600.00	-1600.00	...	-1600.00	-1600.00
Net		...	...	...	...	...	...	...	...	...
11. Assistance to States from National Calamity Contingency Fund	3601	...	1600.00	1600.00	...	...	...	...	...	...
Less - Amout met by transfer from NCCF	8235	...	-1600.00	-1600.00	...	...	...	...	...	...
Net		...	...	...	...	...	...	...	...	...
12. Assistance to States from National Calamity Contingency Fund	2245	...	...	...	...	1800.00	1800.00	...	1600.00	1600.00
Less - Amout met by transfer from NCCF	8235	...	...	...	...	-1800.00	-1800.00	...	-1600.00	-1600.00
Net		...	...	...	...	...	...	...	...	...
Grand Total		43106.56	16030.11	59136.67	43106.56	12943.62	56050.18	47927.47	16970.00	64897.47
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
State Plans										
1. Normal Central Assistance	43601	22484.16	...	22484.16	20000.00	...	20000.00	25188.07	...	25188.07
2. Additional Central Assistance for Externally Aided Projects	43601	6728.00	...	6728.00	8500.00	...	8500.00	7000.00	...	7000.00

Website: <http://indiabudget.nic.in>

No.36/Transfer to State & Union Territories Governments

		(In crores of Rupees)								
	Head of Dev.	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
		Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
3.	Additional Central Assistance for Other Projects	43601	...	...	1788.22	...	1788.22	...	...	...
4.	Special Central Assistance-Hill Areas	43601	160.00	...	160.00	...	160.00	160.00	...	160.00
5.	Special Central Assistance Border Area	43601	260.00	...	260.00	...	260.00	325.00	...	325.00
6.	Special Central Assistance	43601	...	...	750.00	...	750.00	...	...	...
7.	Prime Minister's Gramodaya Yojana(PMGY)-others	43601	2766.00	...	2766.00	...	2400.00	2766.00	...	2766.00
8.	Slum Development	43601	341.00	...	341.00	...	341.00	341.00	...	341.00
9.	Special Plan Assistance	43601	700.00	...	700.00	...	1083.00	700.00	...	700.00
10.	Accelerated Irrigation Benefit Programme	43601	2800.00	...	2800.00	...	2250.00	2800.00	...	2800.00
11.	Accelerated Power Development Programme/APDRP	43601	3500.00	...	3500.00	...	3300.00	3500.00	...	3500.00
12.	Rural Electrification	43601	600.00	...	600.00	...	300.00	600.00	...	600.00
13.	National Social Assistance Programme (NSAP) including Anapurna	43601	676.00	...	676.00	...	618.34	676.00	...	676.00
14.	Initiative for strengthening Urban Infrastructure	43601	500.00	...	500.00	...	250.00	500.00	...	500.00
15.	Rashtriya Sam Vikas Yojana (RSVY)	43601	1450.00	...	1450.00	...	1000.00	3225.00	...	3225.00
16.	Nutrition Programme for Adolescent Girls (NPAG)	43601	141.40	...	141.40	...	100.00	141.40	...	141.40
17.	Maru Gochar Yojna (MGY)	43601	...	...	...	...	6.00	...	...	...
18.	National E-Governance Action Plan (NEGAP)	43601	...	...	...	...	...	5.00	...	5.00
Total			43106.56	...	43106.56	...	43106.56	47927.47	...	47927.47

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Eleventh Finance Commission; Block grants and loans for State Plan Schemes; Medium term Non-Plan loans; short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF) which has been set up following the recommendations of the Eleventh Finance Commission. NCCF will be funded out of accruals from the surcharge on personal and corporate income tax, levied for this purpose.

An initiative for sustainable human development, at the village level called '**Prime Minister's Gramodaya Yojana (PMGY)**' was introduced in 2000-2001. The scheme is to focus on Rural Roads, Rural Health, Drinking Water, Primary Education and Rural Housing. The estimates, in this regard, are included under Block

grants and loans for State Plan Schemes. W.e.f. 2001-02, the Rural Roads component has been transferred to the Ministry of Rural Development under "Pradhan Mantri Gram Sadak Yojna" as a 100% grant scheme. From the year 2002-03, National Social Assistance Programme (NSAP) (including Annapurna). Initiative for Strengthening Urban Infrastructure (ISUI) and Development and Reform Facility since remained as Rashtriya Sam Vikas Yojana (RSVY) have been introduced as the schemes of Central assistance to State Plans. From the year 2003-04, Nutrition Programme for Adolescent Girls (NPAG) is the new scheme approved as Central Assistance to State Plans. Provisions have been made for providing grants-in-aid to States for VAT related expenditure.

The provisions included in this Grant represent transfer of resources by the Ministry of Finance to the States and UTs.