

MINISTRY OF FINANCE**DEMAND NO. 40****Pensions**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2003-2004 | | | Revised 2003-2004 | | | Budget 2004-2005 | | | |
|---|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 4500.00 | 4500.00 | ... | 4400.00 | 4400.00 | ... | 4711.80 | 4711.80 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 4500.00 | 4500.00 | ... | 4400.00 | 4400.00 | ... | 4711.80 | 4711.80 | |
| Pensions and Other Retirement Benefits | | | | | | | | | | |
| 1. Superannuation and Retirement Allowances | 2071 | ... | 2642.00 | 2642.00 | ... | 2530.42 | 2530.42 | ... | 2642.53 | 2642.53 |
| 2. Commuted Value of Pensions | 2071 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 | ... | 510.00 | 510.00 |
| 3. Gratuities | 2071 | ... | 600.00 | 600.00 | ... | 600.00 | 600.00 | ... | 750.00 | 750.00 |
| 4. Family Pensions | 2071 | ... | 420.00 | 420.00 | ... | 420.00 | 420.00 | ... | 445.00 | 445.00 |
| 5. Leave encashment | 2071 | ... | 373.51 | 373.51 | ... | 373.51 | 373.51 | ... | 305.00 | 305.00 |
| 6. Contributions to Provident Funds | 2071 | ... | 20.00 | 20.00 | ... | 11.05 | 11.05 | ... | 13.50 | 13.50 |
| 7. Miscellaneous Pensionary payments | 2071 | ... | 9.50 | 9.50 | ... | 30.15 | 30.15 | ... | 10.78 | 10.78 |
| 8. Others | 2071 | ... | 1.40 | 1.40 | ... | 1.38 | 1.38 | ... | 1.40 | 1.40 |
| Social Security & Welfare | | | | | | | | | | |
| 9. Deposit Linked Insurance Scheme | 2235 | ... | 32.00 | 32.00 | ... | 32.05 | 32.05 | ... | 32.05 | 32.05 |
| 10. Central Government Employees Insurance Scheme | 2235 | ... | 0.91 | 0.91 | ... | 0.91 | 0.91 | ... | 0.91 | 0.91 |
| 11. Others | 2235 | ... | 0.68 | 0.68 | ... | 0.53 | 0.53 | ... | 0.63 | 0.63 |
| Grand Total | ... | ... | 4500.00 | 4500.00 | ... | 4400.00 | 4400.00 | ... | 4711.80 | 4711.80 |

The Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. Provisions have also been included in this Demand for

contributions to Contributory and other Provident Funds, Deposit Linked Insurance Scheme, Central Government Employees Insurance Scheme and for meeting expenditure on medical treatment of CGHS pensioners.