

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 48****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget, 2003-2004			Revised, 2003-2004			Budget, 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	143.00	51.47	194.47	134.99	51.47	186.46	172.49	52.73	225.22	
Capital	2.00	...	2.00	0.01	...	0.01	0.51	...	0.51	
Total	145.00	51.47	196.47	135.00	51.47	186.47	173.00	52.73	225.73	
1. Secretariat - Social Services	2251	4.74	0.46	5.20	4.15	0.56	4.71	4.27	0.55	4.82
Medical and Public Health										
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy										
2. Ayurveda	2210	14.46	31.14	45.60	14.26	31.09	45.35	13.74	31.53	45.27
3. Homoeopathy	2210	9.17	7.08	16.25	9.40	7.01	16.41	12.21	7.37	19.58
4. Unani	2210	11.00	8.00	19.00	11.75	8.00	19.75	16.50	8.20	24.70
5. Yoga & Naturopathy	2210	5.10	2.29	7.39	5.20	2.29	7.49	9.12	2.40	11.52
6. Lumpsum provision for the North Eastern States and Sikkim	2552	15.00	...	15.00	13.50	...	13.50	18.10	...	18.10
7. Others	2210	41.99	2.50	44.49	37.47	2.52	39.99	45.30	2.68	47.98
	3601	41.54	...	41.54	39.26	...	39.26	53.25	...	53.25
<i>Total</i>		83.53	2.50	86.03	76.73	2.52	79.25	98.55	2.68	101.23
Total- Medical and Public Health		138.26	51.01	189.27	130.84	50.91	181.75	168.22	52.18	220.40
8. Investment in Public Enterprises - IMPC.Ltd.	4210	2.00	...	2.00	0.01	...	0.01	0.51	...	0.51
Grand Total		145.00	51.47	196.47	135.00	51.47	186.47	173.00	52.73	225.73
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Medicines Pharmaceutical Corporation	22210	2.00	...	2.00	0.01	...	0.01	0.51	...	0.51
C. Plan Outlay*										
1. Medical and Public Health	22210	135.00	...	135.00	121.50	...	121.50	162.90	...	162.90
2. North Eastern Areas	22552	15.00	...	15.00	13.50	...	13.50	18.10	...	18.10
Total		150.00	...	150.00	135.00	...	135.00	181.00	...	181.00
* Inclusive of works outlay in the Ministry of Urban Development										
Demand No. 101	22210	5.00	...	5.00	8.00	...	8.00

1. **Secretariat - Social Services:** Provides for the secretariat expenditure of the Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH).

2. **Ayurveda:** Includes provision for (i) National Institute of Ayurveda, Jaipur which serves as a model institute for teaching, training, research and patient care, (ii) Central Council for Research in Ayurveda and Siddha for development and research in Ayurveda, grants-in-aid to Institute of P.G. Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and Rashtriya Ayurveda Vidyapeeth, New Delhi. (iv) National Ayurvedic Hospital in Delhi and (v) Ayurveda Hospital, Lodhi Road, New Delhi.

3. **Homoeopathy:** Includes provision for Central Council for Research in Homoeopathy, grants to National Institute of Homoeopathy, Calcutta, which is an autonomous organisation, and grant for upgradation of Homoeopathic Post-Graduate Colleges, apart from provision for Homoeopathic Pharmacopoeial Laboratory, Ghaziabad, a subordinate office under the Department and Central Council of Homoeopathy, which is a statutory body.

4. **Unani:** Includes provision for (i) Central Council for Research in Unani Medicine (ii) National Institute of Unani Medicine, Bangalore (a model Institute for teaching, training, research and public health care) which are autonomous organisations fully financed by the Government.

5. **Yoga and Naturopathy:** Includes provision for grants to Central Council for Research in Yoga and Naturopathy, New Delhi, Morarji Desai National Institute of Yoga, New Delhi and National Institution of Naturopathy, Pune.

6. A lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim.

7. **Others:** Includes Central Sector Schemes viz. Innovative Scheme for Medicinal Plants, National Board for Medicinal Plant, Extra Mural Research Project through Research Institute, Information, Education and Communication (IEC), International Exchange Programme, TKDL and statutory Institutions namely Central Council of India Medicine (CCIM), Central Council of Homoeopathy (CCH), and Central Pharmacy Council for ISM&H. Besides it also includes NIS, Chennai, PLIM, Ghaziabad, a subordinate office under the Department & Survey on Usage & Acceptability of AYUSH system.

It also includes Centrally Sponsored Schemes like development of institutions e.g. development of ISM&H UG/PG colleges, renovation and strengthening of ISM&H facility in ISM&H teaching colleges/hospitals, re-orientation of In-Service Training Programme, information technology and centre of excellence/model colleges, hospitals and dispensaries like specialty clinic on ISM&H, setting up of ISM wing in district hospitals and essential drugs for Ayurveda, Siddha, Unani and Homoeopathy dispensaries for rural and backward areas, Drugs Quality Control like State Drug Testing Laboratories and Pharmacies and strengthening of enforcement mechanism for quality control etc.

8. **Investment in Public Enterprises:** Indian Medicines Pharmaceutical Corporation, Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam for supply of medicines of Indian Systems of Medicine and Homoeopathy to Government institutions, etc. and sale in open market.