

MINISTRY OF HOME AFFAIRS**DEMAND NO.53****Cabinet**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1.00	255.30	256.30	1.00	303.52	304.52	...	163.10	163.10	
Capital	...	2.10	2.10	...	6.48	6.48	...	1.00	1.00	
Total	1.00	257.40	258.40	1.00	310.00	311.00	...	164.10	164.10	
Council of Ministers										
1. Salaries	2013	...	1.37	1.37	...	2.91	2.91	...	1.51	1.51
2. Tour Expenses	2013	...	53.00	53.00	...	88.00	88.00	...	46.00	46.00
3. Sumptuary and Other Allowances	2013	...	2.55	2.55	...	2.73	2.73	...	2.55	2.55
4. Cabinet Secretariat (Main+PAO)	2013	...	8.54	8.54	...	9.57	9.57	...	11.23	11.23
5. National Security Council Secretariat	2013	...	6.65	6.65	...	5.92	5.92	...	5.20	5.20
6. Office of Principal Scientific Advisor	2013	...	1.77	1.77	...	1.67	1.67	...	1.67	1.67
7. Prime Minister's Office	2013	...	12.79	12.79	...	11.72	11.72	...	14.39	14.39
Total Council of Ministers		...	86.67	86.67	...	122.52	122.52	...	82.55	82.55
Police										
8. Special Protection Group	2055	...	74.00	74.00	...	77.46	77.46	...	79.15	79.15
	4055	...	2.00	2.00	...	2.00	2.00	...	1.00	1.00
Total - Spl. Protection Group		...	76.00	76.00	...	79.46	79.46	...	80.15	80.15
9. Central Bureau of Investigation*	2055	1.00	93.34	94.34	1.00	102.24	103.24	...	...	...
	4055	...	0.10	0.10	...	4.48	4.48	...	...	...
Total - Central Bureau of Investigation		1.00	93.44	94.44	1.00	106.72	107.72	...	...	...
Total - Police		1.00	169.44	170.44	1.00	186.18	187.18	...	80.15	80.15
Other Administrative Services										
10. Hospitality and Entertainment Expenses	2070	...	1.29	1.29	...	1.30	1.30	...	1.40	1.40
Grand Total		1.00	257.40	258.40	1.00	310.00	311.00	...	164.10	164.10
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Bureau of Investigation*	32055	1.00	...	1.00	1.00	...	1.00	...	...	...

* For BE 2004-2005, refer to Grant No.70 Ministry of Personnel, Public Grievances and Pensions"

1. Includes provision for salaries of Cabinet Ministers, Ministers of State and Deputy Ministers.

2. The provision is intended for expenditure on travel by Cabinet Ministers, Ministers of State and Deputy Ministers.

3. Includes sumptuary and other allowances of Ministers.

4. The provision is for expenditure on salaries, travel and office expenses of Cabinet Secretariat.

5. The provision is for expenditure on salaries, travel and office expenses of National Security Council Secretariat.

6. The provision is for expenditure on salaries, travel and office expenses of Principal Scientific Advisor.

7. The provision is for salaries, travel, office expenses & other establishment related expenditure of PM's Office and National Advisory Council constituted for implementation of National Common Minimum Programme.

8. Includes provision for Special Protection Group which provides proximate security to the Prime Minister of India, former Prime Ministers and members of their immediate family.

10. Includes expenditure on Government hospitality and entertainment of foreign state guests; official entertainment arranged at Rashtrapati Bhavan on behalf of the Vice-President and Prime Minister; reception on National Days, investiture and presentation of credential ceremonies etc.