

**MINISTRY OF HOME AFFAIRS****DEMAND NO.54****Police**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	20.20	8952.14	8972.34	20.20	9266.64	9286.84	25.80	10786.70	10812.50	
Capital	206.50	1229.83	1436.33	206.50	915.33	1121.83	246.00	1273.30	1519.30	
<b>Total</b>	<b>226.70</b>	<b>10181.97</b>	<b>10408.67</b>	<b>226.70</b>	<b>10181.97</b>	<b>10408.67</b>	<b>271.80</b>	<b>12060.00</b>	<b>12331.80</b>	
<b>Police</b>										
1. Central Reserve Police	2055	...	1918.08	1918.08	...	1918.08	1918.08	0.50	2330.03	2330.53
2. National Security Guard	2055	...	100.78	100.78	...	110.19	110.19	...	125.28	125.28
3. Border Security Force	2055	2.27	2516.25	2518.52	2.27	2516.25	2518.52	2.00	2955.79	2957.79
4. Indo-Tibetan Border Police	2055	0.55	440.97	441.52	0.55	440.97	441.52	0.50	533.76	534.26
5. Central Industrial Security Force	2055	0.43	803.13	803.56	0.43	803.13	803.56	0.43	872.55	872.98
6. Assam Rifles	2055	...	749.76	749.76	...	749.26	749.26	1.00	838.82	839.82
7. Special Service Bureau	2055	...	335.56	335.56	...	319.36	319.36	0.25	357.90	358.15
8. Education, Training and Research	2055	1.75	21.68	23.43	1.75	23.89	25.64	2.57	25.72	28.29
9. Criminal Investigation and Vigilance	2055	5.50	15.18	20.68	5.50	17.79	23.29	4.50	23.37	27.87
10. Inter-State Police Wireless Scheme	2055	...	29.07	29.07	...	30.80	30.80	...	32.49	32.49
11. Special Police	2055	...	222.37	222.37	...	222.37	222.37	...	280.00	280.00
12. Modernisation of Police Force	2055	...	...	...	...	...	...	...	300.00	300.00
	3601	...	325.00	325.00	...	639.50	639.50	...	500.00	500.00
	7601	...	325.00	325.00	...	10.50	10.50	...	...	...
	<i>Total</i>	...	<i>650.00</i>	<i>650.00</i>	...	<i>650.00</i>	<i>650.00</i>	...	<i>800.00</i>	<i>800.00</i>
13. Delhi Police	2055	9.50	890.00	899.50	9.50	890.00	899.50	14.00	950.36	964.36
<b>14. Other Schemes</b>										
14.01 Other Items	2055	0.20	55.45	55.65	0.20	56.19	56.39	0.05	60.02	60.07
14.02 Reimbursement to States for deployment of Battalions	3601	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
14.03 India Reserve Battalions	3601	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
	7601	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
	<i>Total</i>	...	<i>32.00</i>	<i>32.00</i>	...	<i>32.00</i>	<i>32.00</i>	...	<i>32.00</i>	<i>32.00</i>
14.04 Special Assistance to States	3601	...	450.00	450.00	...	450.00	450.00	...	503.00	503.00
<b>Total- Other Schemes</b>		<b>0.20</b>	<b>547.45</b>	<b>547.65</b>	<b>0.20</b>	<b>548.19</b>	<b>548.39</b>	<b>0.05</b>	<b>605.02</b>	<b>605.07</b>
<b>Total Police</b>		<b>20.20</b>	<b>9240.28</b>	<b>9260.48</b>	<b>20.20</b>	<b>9240.28</b>	<b>9260.48</b>	<b>25.80</b>	<b>10731.09</b>	<b>10756.89</b>
<b>Housing</b>										
<b>15. Construction of Residential Accommodation for Police</b>										
15.01 Central Police Organisation	4055	101.00	138.30	239.30	101.00	152.30	253.30	120.00	218.20	338.20
15.02 Delhi Police	4055	49.00	...	49.00	49.00	...	49.00	55.00	...	55.00
15.03 Lump sum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
<b>Total-Construction of Residential Accommodation for Police</b>		<b>175.00</b>	<b>138.30</b>	<b>313.30</b>	<b>175.00</b>	<b>152.30</b>	<b>327.30</b>	<b>205.00</b>	<b>218.20</b>	<b>423.20</b>
<b>Public Works</b>										
<b>16. Construction of Buildings for Police</b>										
16.01 Central Police Organisation	4055	...	273.90	273.90	...	273.90	273.90	...	360.17	360.17
16.02 Delhi Police	4055	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
<b>Total- Public Works</b>		<b>30.00</b>	<b>273.90</b>	<b>303.90</b>	<b>30.00</b>	<b>273.90</b>	<b>303.90</b>	<b>35.00</b>	<b>360.17</b>	<b>395.17</b>
<b>Roads &amp; Bridges</b>										
<b>Indo-Bangladesh Border Works</b>										
17. Erection of Barbed Wire Fencing	4055	...	80.00	80.00	...	160.00	160.00	...	270.47	270.47
18. Construction of Roads	4055	...	120.68	120.68	...	41.68	41.68	...	170.61	170.61
<b>Total Indo-Bangladesh Border Works</b>		...	<b>200.68</b>	<b>200.68</b>	...	<b>201.68</b>	<b>201.68</b>	...	<b>441.08</b>	<b>441.08</b>

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
19. Indo-Pak Border Works	4055	...	131.10	131.10	...	130.06	130.06	...	196.75	196.75
20. Delhi Police - Installation of traffic signals, etc.	4055	1.50	...	1.50	1.50	...	1.50	6.00	...	6.00
21. Miscellaneous Items	2055	...	52.86	52.86	...	52.86	52.86	...	71.61	71.61
	4055	...	144.85	144.85	...	130.89	130.89	...	41.10	41.10
	<i>Total</i>	...	197.71	197.71	...	183.75	183.75	...	112.71	112.71
<b>Grand Total</b>		<b>226.70</b>	<b>10181.97</b>	<b>10408.67</b>	<b>226.70</b>	<b>10181.97</b>	<b>10408.67</b>	<b>271.80</b>	<b>12060.00</b>	<b>12331.80</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Police	32055	226.70	...	226.70	226.70	...	226.70	271.80	...	271.80

1. **Central Reserve Police** : The Force assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities etc.

2. **National Security Guard**: NSG is a specialised force for combatting terrorism in all forms. With this background, NSG was raised in 1984 as a Federal Force to tackle specific situations requiring special skills and thus counter the increasing menace of terrorism in all forms.

3. **Border Security Force** : This Force, apart from its normal deployment for keeping vigil along the actual line of control in Jammu and Kashmir, the Indo-Pak border in Punjab, Rajasthan and Gujarat, Indo-Bangladesh and Indo-Myanmar borders, provides effective assistance to the local administration in the maintenance of law and order. It also promotes a sense of security amongst the border/local population and prevents border crimes and infiltration across the international borders/Line of Control.

4. **Indo-Tibetan Border Police** : The ITBP is for policing the Indo-Tibetan Border in U.P., Himachal Pradesh and Jammu and Kashmir sectors.

5. **Central Industrial Security Force** : CISF assists in the protection of the properties of public sector undertakings and other Central/State Government agencies.

6. **Assam Rifles** : Assam Rifles is the oldest para-military force in the country. Bulk of the Force operates in North East under the operational control of the Army. Some Battalions have also been deployed in the J&K.

7. **Special Service Bureau** : This is another Border Guarding Force detailed on Indo-Nepal Border from Uttaranchal to Sikkim. The force is also detailed for internal security duties in North-East, J&K and Union Territory of Chandigarh etc.

8. **Education, Training and Research** : This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training Schools, National Institute of Criminology and Forensic Science, Bureau of Police Research and Development.

9. **Criminal Investigation and Vigilance** : This covers expenditure on Central Forensic Science Laboratories and Government Examiner of Questioned Documents.

10. **Inter-State Police Wireless Scheme** : Apart from transmitting messages to and from States this scheme aims at modernising the system by introducing sophisticated equipment using microprocessor controlled technology.

11. **Special Police** : This includes charges paid to the Ministry of Defence in respect of J&K Light Infantry, reimbursement

of expenditure incurred by State Governments for maintenance of border check-posts and provision for National Technical Facilities Organisation (NTFO).

12. **Modernisation of Police Force** : Under this scheme assistance is provided in cash and kind to the State Governments in the form of 100% grants-in-aid to be utilised for expenditure of non-recurring nature on purchase of vehicles, wireless equipment, computers, and other sophisticated equipment.

13. & 20. **Delhi Police**: Delhi Police is charged with the responsibility of maintaining and enforcing law and order in Delhi. Its responsibilities also extend to traffic management, providing VIP security, licensing and foreigners registration, etc. Law and order in Delhi is a reserve subject which has been retained with the Central Government. Expenditure of Delhi Police which was earlier being met by the Government of National Capital Territory of Delhi, is being borne by the Central Government, effective from August 1, 1996.

The provision on capital account is for expenditure on installation of traffic signals, etc. in the territory of Delhi.

14. **Other Schemes** : This includes expenditure on National Crime Records Bureau, Commissioner (Border) and other grants and loans in kind to the State Governments for deployment of Battalions and raising of India Reserve Battalion, Special Central Assistance to State Governments for security related expenditure, modernisation of State Police Forces in North Eastern Region and coastal surveillance etc.

15. **Construction of Residential Accommodation for Police**: The provision has been made for construction of accommodation for Central Police Organisations (Assam Rifles, CRPF, BSF, ITBP, CISF, NPA etc.) and Delhi Police.

16. **Construction of buildings for Police** : This covers expenditure on construction of border outposts, buildings for Central Police Organisations (CRPF, CISF, ITBP, Assam Rifles, BSF, etc.) and Delhi Police.

17 and 18 **Indo-Bangladesh Border Works** : Erection of Barbed Wire Fencing and construction of Roads on Indo-Bangladesh Borders are intended to check illegal immigration.

19. **Indo-Pak Border Works**: Under this scheme provision has been made to check inflow of arms and ammunition from across the Indo-Pak Border.

21. The provision is for maintenance of Indo-Bangladesh and Indo-Pak Border Works and also includes a provision for purchase of air-crafts/river boats by BSF. This includes provision for management of other borders, creation of infrastructure, Indo-China Border and Indo Myanmar Border and induction of hi-tech surveillance on Indo-Pak border, Indo-Bangladesh border and other borders.