

MINISTRY OF PLANNING

DEMAND NO.72

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	48.21	30.56	78.77	17.00	30.41	47.41	6416.00	30.88	6446.88	
Capital	...	...	...	...	...	...	3684.00	...	3684.00	
Total	48.21	30.56	78.77	17.00	30.41	47.41	10100.00	30.88	10130.88	
1. Secretariat-Economic Services	3451	...	0.36	...	0.23	0.23	...	0.27	0.27	
2. Planning Commission	3451	10.00	26.60	36.60	8.90	26.69	35.59	69.00	27.11	96.11
3. UNDP Assistance for State Human Development Report	3475	3.00	...	3.00	2.58	...	2.58	8.00	...	8.00
	3601	0.10	...	0.10	0.02	...	0.02	0.05	...	0.05
<i>Total</i>		<i>3.10</i>	...	<i>3.10</i>	<i>2.60</i>	...	<i>2.60</i>	<i>8.05</i>	...	<i>8.05</i>
4. National Bio-Diesel Mission	2406	25.00	...	25.00	...	...	...	...	...	...
5. Lumpsum provision for new/restructured schemes - Central Plan	3475	...	...	...	...	...	...	4225.00	...	4225.00
	5475	...	...	...	...	...	...	1775.00	...	1775.00
<i>Total</i>		...	...	...	...	...	...	<i>6000.00</i>	...	<i>6000.00</i>
6. Lumpsum provision for new/restructured schemes - State and UT Plans	3601	...	...	...	...	...	...	2039.00	...	2039.00
	3602	...	...	...	...	...	...	52.00	...	52.00
	7601	...	...	...	...	...	...	1861.00	...	1861.00
	7602	...	...	...	...	...	...	48.00	...	48.00
<i>Total</i>		...	...	...	...	...	...	<i>4000.00</i>	...	<i>4000.00</i>
7. Others	3475	10.11	3.60	13.71	5.50	3.49	8.99	22.95	3.50	26.45
Grand Total		48.21	30.56	78.77	17.00	30.41	47.41	10100.00	30.88	10130.88
C. Plan Outlay :-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Secretariat - Economic Service	13451	10.00	...	10.00	8.90	...	8.90	69.00	...	69.00
2. Other General Economic Services	13475	13.21	...	13.21	8.10	...	8.10	6031.00	...	6031.00
3. National Bio-Diesel Mission	12406	25.00	...	25.00	...	...	...	...	...	...
Total		48.21	...	48.21	17.00	...	17.00	6100.00	...	6100.00
State Plan										
1. Other General Economic Services	43601	...	...	...	...	...	...	3900.00	...	3900.00
Union Territory Plan										
Union Territories with Legislatures										
1. Other General Economic Services	43602	...	...	...	...	...	...	100.00	...	100.00
Total - State and UT Plans		...	...	...	...	...	...	4000.00	...	4000.00
Total		48.21	...	48.21	17.00	...	17.00	10100.00	...	10100.00

1. **Secretariat-Economic Services:** Provides for the Secretariat expenditure of the Ministry.

2. **Planning Commission/Planning Board:**

- Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).
- The Plan scheme Modernisation of Office Systems is being operated for renovation and modernization of office premises and equipment etc.
- (i) As envisaged in the 'National Population Policy 2000', National Commission on Population was established and its budget is being included in the budget of the Planning Commission.
- (ii) Under a new scheme of Grants-in-aid to PRIs/NGOs, VOs, YOs and other Organisations for Population Stabilization, financial assistance is being provided to organizations/institutions for the projects relating to control & stabilization of Population through various measures.
- "Information Technology" head has been opened to make a separate budget provision for meeting the expenditure on acquisition of hardware/software, development & maintenance of software, etc.

3. **UNDP Assistance:** Provides for UNDP Assistance for preparation of State Human Development Reports.

5 & 6. The lumpsum provision of Rs.6,000 crore is for new/restructured schemes of the Central Ministries/Departments. Similarly, the provision of Rs.4,000 crore is for new/restructured schemes under State and UT Plans. These new/restructured schemes will subserve the objectives of the National Common Minimum Programme. Programmes/Schemes such as Food for Work Programme, Sarva Shiksha Abhiyan, Mid-day Meal Scheme, Basic Health Care, Railway Safety, Accelerated Irrigation Benefit Programme, Drinking Water, Public Investment in Agriculture and Roads, etc. will also be accommodated.

7. **Others:**

- For providing Grants-in-aid to IAMR for carrying out research studies which are of interest to Planning Commission.
- For providing 'Grants-in-aid to IAMR' for making provision of infrastructural facilities at Narela Campus.
- Grants-in-aid to Universities and Research Institutions for training, research and institutional development, etc.
- Payment under the Scheme "Payment for Professional and Special Services."
- 50th Year Initiative for Planning to build up a comprehensive data bank covering all important sectors reflecting nation's development and to prepare State Development Reports, etc.