

NO.74 (APPROPRIATION)

Staff, Household and Allowances of the President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	13.95	13.95	...	14.55	14.55	...	15.08	15.08	
Capital	
Total	...	13.95	13.95	...	14.55	14.55	...	15.08	15.08	
1. President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
2. Secretariat	2012	...	4.09	4.09	...	3.97	3.97	...	4.11	4.11
3. Other Expenditure	2012	...	9.80	9.80	...	10.52	10.52	...	10.91	10.91
Grand Total		...	13.95	13.95	...	14.55	14.55	...	15.08	15.08

Provides for the salaries and allowances of the President and expenditure of his staff and household establishment.