

**MINISTRY OF RURAL DEVELOPMENT****DEMAND NO.82****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2750.00	1.38	2751.38	2750.00	1.39	2751.39	3300.00	1.39	3301.39	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>2750.00</b>	<b>1.38</b>	<b>2751.38</b>	<b>2750.00</b>	<b>1.39</b>	<b>2751.39</b>	<b>3300.00</b>	<b>1.39</b>	<b>3301.39</b>	
1. Secretariat-Economic Services	3451	...	1.32	1.32	...	1.32	1.32	...	1.32	
<b>Rural Water Supply &amp; Sanitation</b>										
2. Accelerated Rural Water Supply Programme	3601	1600.70	...	1600.70	3602	0.10	...	0.10	0.13	
	2215	725.70	0.06	725.76	2215	148.50	...	148.50	148.50	
		<i>Total</i>	<i>2326.50</i>	<i>0.06</i>	<i>2326.56</i>					
3. Rural Sanitation	2215	148.50	...	148.50	2215	148.50	...	148.50	360.00	
<b>Total-Rural Water Supply &amp; Sanitation</b>		<b>2475.00</b>	<b>0.06</b>	<b>2475.06</b>		<b>2475.00</b>	<b>0.07</b>	<b>2475.07</b>	<b>2970.00</b>	
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	275.00	...	275.00	2552	275.00	...	275.00	330.00	
<b>Grand Total</b>		<b>2750.00</b>	<b>1.38</b>	<b>2751.38</b>		<b>2750.00</b>	<b>1.39</b>	<b>2751.39</b>	<b>3300.00</b>	
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	2475.00	...	2475.00	2475.00	...	2475.00	2970.00	...	2970.00
2. North Eastern Areas	22552	275.00	...	275.00	275.00	...	275.00	330.00	...	330.00
<b>Total</b>	<b>Total</b>	<b>2750.00</b>	<b>...</b>	<b>2750.00</b>	<b>2750.00</b>	<b>...</b>	<b>2750.00</b>	<b>3300.00</b>	<b>...</b>	<b>3300.00</b>

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. The Government is committed to assist the State Governments towards provision of drinking water to all rural habitations in the country by accelerating the pace of implementation of the programme. To this effect the Government has been progressively increasing the annual Central outlay for the rural water supply sector over the years. With the revamping of the Accelerated Water Supply Programme, the measures to institutionalise community participation in planning, implementing, managing, operating and maintaining the rural water supply schemes have been tried out in selected 67 pilot districts under Sector Reforms Projects across the country and all the projects have been sanctioned for implementation. The Sector Reforms Programme has now been extended below the district level as, the Swajaldhara Programme with the closer involvement of Panchayati Raj Institutions, and was launched by the Prime Minister on 25th December, 2002. Swajaldhara scheme is a special effort to provide drinking water to all the rural areas by March, 2004. The special feature of Swajaldhara scheme is that this will be implemented, maintained and owned

by the community. In these projects, the participation of community is a major factor which is to ensure planning, implementation, operation and maintenance for all time to come. 10% contribution is made by the community and 90% funds are provided by the Government of India. The funds are also being provided for providing 1 lakh hand pumps in rural areas, revival of 1 lakh traditional sources of water and providing drinking water to 1 lakh schools in rural areas, in consonance with the announcement made by Hon'ble Prime Minister on 15th August, 2002.

3. The Government continues to give utmost importance in supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. In order to provide focussed attention to the Environmental Sanitation in the rural areas, the Central Rural Sanitation Programmes have been restructured with effect from 1.4.99. It is now being implemented in a project mode and is designed to suit district specific requirements.

4. Lumpsum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.