

MINISTRY OF SHIPPING

DEMAND NO. 86

Ministry of Shipping

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	89.75	364.35	454.10	90.08	348.88	438.96	157.05	333.50	490.55	
Capital	325.19	-12.74	312.45	119.92	-9.88	110.04	310.13	-19.50	290.63	
Total	414.94	351.61	766.55	210.00	339.00	549.00	467.18	314.00	781.18	
1. Secretariat Economic Services	3451	...	8.87	8.87	...	9.43	9.43	...	10.35	10.35
<i>Ports and Light houses</i>										
<i>Ports</i>										
2. Dredging and Survey Organisation	3051	...	264.66	264.66	...	263.65	263.65	...	247.04	247.04
3. Development of Minor Ports	5051	31.00	...	31.00	23.97	...	23.97	35.00	...	35.00
	3601	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
<i>Total</i>		32.00	...	32.00	24.97	...	24.97	40.00	...	40.00
4. Other Expenditure	3051	5.00	11.92	16.92	5.00	12.00	17.00	6.06	12.50	18.56
Total-Ports		37.00	276.58	313.58	29.97	275.65	305.62	46.06	259.54	305.60
<i>Light Houses</i>										
5. Direction and Administration	3051	...	8.19	8.19	...	8.19	8.19	...	8.72	8.72
6. Light Houses and Light Ships										
6.01 Gross Working Expenditure	3051	...	73.81	73.81	...	71.81	71.81	...	71.28	71.28
6.02 Less Receipts	1051	...	-82.00	-82.00	...	-80.00	-80.00	...	-80.00	-80.00
<i>Net</i>		...	-8.19	-8.19	...	-8.19	-8.19	...	-8.72	-8.72
7. Construction and Development of Light houses and other Navigational Aids	5051	24.50	-24.50	...	24.50	-24.50	...	25.00	-25.00	...
Total-Light Houses		24.50	-24.50	...	24.50	-24.50	...	25.00	-25.00	...
Total-Ports and Light Houses		61.50	252.08	313.58	54.47	251.15	305.62	71.06	234.54	305.60
<i>Shipping</i>										
8. Director General, Shipping	3052	...	32.00	32.00	...	32.00	32.00	...	32.00	32.00
9. Interest differentials on loans for acquisition of ships	3052	...	2.82	2.82	...	2.69	2.69	...	2.10	2.10
10. Subsidy to Shipping Corporation of India	3052	...	5.00	5.00	...	5.00	5.00	...	1.00	1.00
11. Other Expenditure										
11.01 Training and Welfare schemes to the benefit of Seaman of Merchant Navy Training	5052	4.94	...	4.94	3.86	...	3.86	...	...	...
11.02 Purchase of Survey vessels	5052	50.00	...	50.00	25.00	...	25.00	100.00	...	100.00
11.03 Development of Information Technology	5052	...	...	...	...	...	...	5.00	...	5.00
<i>Total</i>		54.94	...	54.94	28.86	...	28.86	105.00	...	105.00
<i>Ship Building:</i>										
12. Non-Plan Loans to PSEs										
12.01 Hoogly Dock and Port Engineers Ltd	6858	...	5.50	5.50	...	8.36	8.36	...	5.50	5.50
13. Implementation of VRS in PSEs										
13.01 CIWTC	3056	7.07	...	7.07	4.50	...	4.50	7.07	...	7.07
14. Other subsidies										
14.01 Cochin Shipyard Ltd.	2852	...	25.00	25.00	...	10.00	10.00	...	15.00	15.00
14.02 HSL	2852	...	1.96	1.96	...	1.96	1.96	...	1.34	1.34
14.03 Non-Central PSU Shipyards and Private Sector Shipyard	2852	...	1.00	1.00	...	0.01	0.01	...	1.00	1.00
<i>Total</i>		...	27.96	27.96	...	11.97	11.97	...	17.34	17.34
15. Other Expenditure	2852	0.75	...	0.75	0.72	...	0.72	0.94	...	0.94
Total Shipping		62.76	73.28	136.04	34.08	60.02	94.10	113.01	57.94	170.95
16. Projects under Sagarmala	3075	...	...	...	...	...	...	24.48	...	24.48
17. Capital outlay on other Transport Services	5075	151.00	...	151.00	11.15	...	11.15	19.52	...	19.52
18. Investments in Public Enterprises	4858	13.87	...	13.87	7.55	...	7.55	8.30	...	8.30
	6858	13.88	...	13.88	7.55	...	7.55	8.31	...	8.31
	7051	29.00	...	29.00	1.02	...	1.02	84.00	...	84.00
<i>Total</i>		56.75	...	56.75	16.12	...	16.12	100.61	...	100.61

(In crores of Rupees)										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Inland Water Transport</i>										
19. Training and Research	3056	1.00	...	1.00	...	1.00	1.00	...	1.00	
20. Development of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	29.43	7.92	37.35	44.86	8.94	53.80	55.00	7.92	62.92
21. Non-Plan Loans to C.I.W.T.C.	7056	...	6.26	6.26	...	6.26	6.26	...	...	...
22. Other Programmes	3056	3.00	0.70	3.70	3.00	0.70	3.70	10.00	0.75	10.75
	7601	2.00	...	2.00	10.00	...	10.00	20.00	...	20.00
<i>Total</i>		5.00	0.70	5.70	13.00	0.70	13.70	30.00	0.75	30.75
Total-Inland Water Transport		35.43	14.88	50.31	58.86	15.90	74.76	86.00	8.67	94.67
<i>Technical and Economic Cooperation with other countries</i>										
23. Assistance to Bangladesh	3605	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
24. Investments in Public Undertakings	5056	2.50	...	2.50	2.96	...	2.96	2.50	...	2.50
	7056	2.50	...	2.50	2.36	...	2.36	2.50	...	2.50
<i>Total</i>		5.00	...	5.00	5.32	...	5.32	5.00	...	5.00
25. Lumpsum provision for the projects/schemes of North Eastern Region and Sikkim	2552	42.50	...	42.50	30.00	...	30.00	47.50	...	47.50
Grand Total		414.94	351.61	766.55	210.00	339.00	549.00	467.18	314.00	781.18
B. Investments in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>Ports</i>										
18.01 Kolkata Port Trust	13051	...	60.30	60.30	...	16.71	16.71	...	36.70	36.70
18.02 Cochin Port Trust	13051	1.00	17.88	18.88	0.01	9.98	9.99	33.00	52.41	85.41
18.03 Paradip Port	13051	27.00	26.40	53.40	1.00	22.92	23.92	50.00	37.16	87.16
18.04 Tuticorin Port	13051	...	17.54	17.54	...	36.37	36.37	...	25.81	25.81
18.05 Jawahar Lal Nehru Port	13051	1.00	142.02	143.02	0.01	38.08	38.09	1.00	101.14	102.14
18.06 New Mangalore Port	13051	...	25.00	25.00	...	5.20	5.20	...	20.00	20.00
18.07 Chennai Port Trust	13051	...	36.69	36.69	...	40.19	40.19	...	16.75	16.75
18.08 Mumbai Port Trust	13051	...	54.21	54.21	...	67.76	67.76	...	56.15	56.15
18.09 Kandla Port Trust	13051	...	66.71	66.71	...	50.70	50.70	...	92.98	92.98
18.10 Mormugao Port	13051	...	87.14	87.14	...	67.93	67.93	...	53.85	53.85
18.11 Visakhapatnam Port	13051	...	51.00	51.00	...	58.63	58.63	...	54.44	54.44
18.12 Ennore Port	13051	...	150.00	150.00	...	1.00	1.00	...	95.00	95.00
Total -Ports		29.00	734.89	763.89	1.02	415.47	416.49	84.00	642.39	726.39
18.13 Dredging Corporation of India	13051	...	201.00	201.00	...	37.50	37.50	...	150.50	150.50
<i>Ship-building</i>										
18.14 Hindustan Shipyard	12858	27.50	...	27.50	15.00	...	15.00	15.00	...	15.00
18.15 Cochin Shipyard	12858	...	82.00	82.00	...	32.02	32.02	...	88.52	88.52
18.16 Hooghly Dock and Ports Engineering Co.Ltd.	12858	0.25	...	0.25	0.10	...	0.10	1.61	...	1.61
Total-Ship-building		27.75	82.00	109.75	15.10	32.02	47.12	16.61	88.52	105.13
<i>Shipping</i>										
24.01 Shipping Corporation of India	13052	...	1102.13	1102.13	...	784.56	784.56	...	1063.25	1063.25
24.02 CIWTC	13056	5.00	...	5.00	5.32	...	5.32	5.00	...	5.00
Total Investments in Public Enterprises		61.75	2120.02	2181.77	21.44	1269.55	1290.99	105.61	1944.66	2050.27
C. Plan outlay										
1. Engineering Industries	12858	35.57	82.00	117.57	20.32	32.02	52.34	24.62	88.52	113.14
2. Ports and Light Houses	13051	133.00	935.89	1068.89	85.49	452.97	538.46	202.56	792.89	995.45
3. Shipping	13052	216.00	1102.13	1318.13	47.01	784.56	831.57	132.34	1063.25	1195.59
4. Inland Water Transport	13056	40.43	...	40.43	64.18	...	64.18	91.00	...	91.00
5. Other Transport Services	13075	...	...	...	...	...	...	24.48	...	24.48
Total		425.00	2120.02	2545.02	217.00	1269.55	1486.55	475.00	1944.66	2419.66
<i>*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development Demand No. 101</i>										
	13052	10.06	...	10.06	7.00	...	7.00	7.82	...	7.82

1. This provision is for expenditure on the Secretariat of the Ministry of Shipping.

2. The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of minor ports survey organisation.

3. The provision is for construction of landing facilities and jetties in Andaman and Nicobar and Lakshadweep Islands, and for purchase of equipment for surveying.

4. The Plan provision is for expenditure on research and development schemes. The Non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works, etc.

5,6 & 7. The lighthouses and lightships organisation is a commercial department of the Government which provides navigational aids, including buoys, decca navigator chains, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids; it is met from the Light dues collected as per provisions of Indian Light House Act, 1927.

8. The provision is for the establishment of Directorate General, Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate also provides facilities for training for merchant navy besides looking after the welfare of seamen.

9. The provision made covers payment of interest differentials on loans for acquisition of ships and interest on Bank loans availed of by the SCI.

10. The Shipping Corporation of India runs passenger services between mainland and Andaman Nicobar Islands and mainland and Lakshadweep Islands. The provision for subsidy is for meeting the operational losses for running these shipping services.

11. The provision is for purchase of survey ships and development of Information Technology.

12. The provision is for non-plan loan assistance to HDPE Ltd. to enable the company to meet the gap in its resources.

13. The provision is for assistance to CIWTC for voluntary retirement schemes.

14. The provision is towards payment of subsidies to the Hindustan Shipyard Ltd. and the Cochin Shipyard Ltd., Non-Central PSU Shipyards and Private Sector Shipyards.

15. The provision is for giving grants-in-aid for ship ancillary development, National Ship Design and Research Centre, research and development schemes for ship-building conducting studies, subsidy to sailing vessel industry and Information Technology.

16. The Sagarmala Programme aims to achieve rapid capacity expansion and modernisation of Ports along India's Coastline. Projects for accelerated development of the maritime sector including Ports, Inland water Transport, Shipping and related activities will be under the programme.

17. The provision is for River Regulatory Works of the Kolkata Port Trust.

18. The provision includes budgetary support for the Plan expenditure of major port trusts, Hindustan Shipyard Ltd., Cochin Shipyard Ltd. and Hooghly Dock. The Plan assistance to Port Trusts mainly relates to development of infrastructure at the ports to match the type of vessels as also the volume and types of cargo to be handled by them and for modernisation, renovation and replacement of the existing facilities at the ports. Loan assistance to HSL, CSL and HDPE is intended for utilisation on renewals/replacements and augmentation of existing facilities.

19. The provision is mainly for development of Karimganj terminal and for technical studies including research and development.

20. The Inland Waterways Authority of India is responsible inter alia for development, maintenance and regulation of National waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal, navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.

21. The provision is for non-plan loans to Central Inland Water Transport Corporation Limited for meeting part of its operational losses and expenditure on river conservancy works in Sunderbans.

22. The provision has been made for on going Centrally Sponsored Schemes of State Governments of West Bengal, Kerala and Tamil Nadu etc. which are being implemented through the State Governments. It also includes provision for payment to financial institutions towards interest differential in respect of loans at a lower rate of interest advanced by them to inland water transport entrepreneurs under the Loan Interest Subsidy Scheme. The provision also includes Budgetary support to Central Inland Water Transport Corporation for financing their Plan Schemes relating to renovation of West slipway, acquisition of vessel, repairs of vessels, etc.

23. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.

24. The provision is for support to Central Inland Water Transport Corporation for financing their Plan schemes relating to modernisation of Rajabagan Dockyard, acquisition of vessels, repair of vessels, etc.

25. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.