

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

DEMAND NO. 88

Ministry of Social Justice & Empowerment

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | |
|--|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|---------------|
| Major Head | Budget 2003-2004 | | | Revised 2003-2004 | | | Budget 2004-2005 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 1282.50 | 59.56 | 1342.06 | 1153.38 | 62.54 | 1215.92 | 1312.25 | 65.01 | 1377.26 | |
| Capital | 127.50 | ... | 127.50 | 96.62 | ... | 96.62 | 129.75 | ... | 129.75 | |
| Total | 1410.00 | 59.56 | 1469.56 | 1250.00 | 62.54 | 1312.54 | 1442.00 | 65.01 | 1507.01 | |
| 1. Secretariat - Social Services | 2251 | 1.00 | 9.65 | 10.65 | 1.00 | 9.70 | 10.70 | 1.00 | 10.37 | 11.37 |
| 2. Discretionary Grant | 2013 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 |
| Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | | | | | | | |
| <i>Welfare of Scheduled Castes</i> | | | | | | | | | | |
| 3. Special Central Assistance for Scheduled Castes Component Plan | 2225 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 |
| | 3601 | 375.76 | ... | 375.76 | 375.76 | ... | 375.76 | 400.85 | ... | 400.85 |
| | 3602 | 0.90 | ... | 0.90 | 0.90 | ... | 0.90 | 0.90 | ... | 0.90 |
| | <i>Total</i> | <i>376.91</i> | <i>...</i> | <i>376.91</i> | <i>376.91</i> | <i>...</i> | <i>376.91</i> | <i>402.00</i> | <i>...</i> | <i>402.00</i> |
| 4. Post Matric Scholarship Scheme | 2225 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| | 3601 | 258.00 | ... | 258.00 | 248.00 | ... | 248.00 | 312.64 | ... | 312.64 |
| | 3602 | 1.90 | ... | 1.90 | 1.90 | ... | 1.90 | 0.50 | ... | 0.50 |
| | <i>Total</i> | <i>260.00</i> | <i>...</i> | <i>260.00</i> | <i>250.00</i> | <i>...</i> | <i>250.00</i> | <i>313.24</i> | <i>...</i> | <i>313.24</i> |
| 5. Liberation and Rehabilitation of Scavengers | 2225 | 40.00 | ... | 40.00 | ... | ... | ... | ... | ... | ... |
| 6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989 | 2225 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 |
| | 3601 | 30.50 | ... | 30.50 | 30.50 | ... | 30.50 | 34.15 | ... | 34.15 |
| | 3602 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 |
| | <i>Total</i> | <i>31.50</i> | <i>...</i> | <i>31.50</i> | <i>31.50</i> | <i>...</i> | <i>31.50</i> | <i>34.75</i> | <i>...</i> | <i>34.75</i> |
| 7. Girls Hostels | 2225 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| | 3601 | 14.50 | ... | 14.50 | 14.50 | ... | 14.50 | 16.50 | ... | 16.50 |
| | 3602 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | <i>Total</i> | <i>20.00</i> | <i>...</i> | <i>20.00</i> | <i>20.00</i> | <i>...</i> | <i>20.00</i> | <i>22.00</i> | <i>...</i> | <i>22.00</i> |
| 8. Boys Hostels | 2225 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 |
| | 3601 | 17.50 | ... | 17.50 | 27.50 | ... | 27.50 | 21.50 | ... | 21.50 |
| | 3602 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| | <i>Total</i> | <i>23.00</i> | <i>...</i> | <i>23.00</i> | <i>33.00</i> | <i>...</i> | <i>33.00</i> | <i>26.00</i> | <i>...</i> | <i>26.00</i> |
| 9. Pre-Matric Scholarship Scheme | 2225 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| | 3601 | 14.35 | ... | 14.35 | 9.85 | ... | 9.85 | 15.94 | ... | 15.94 |
| | 3602 | 0.14 | ... | 0.14 | 0.14 | ... | 0.14 | 0.05 | ... | 0.05 |
| | <i>Total</i> | <i>14.50</i> | <i>...</i> | <i>14.50</i> | <i>10.00</i> | <i>...</i> | <i>10.00</i> | <i>16.00</i> | <i>...</i> | <i>16.00</i> |
| 10. Assistance to Voluntary Organisations for welfare of Scheduled Castes | 2225 | 24.00 | ... | 24.00 | 24.00 | ... | 24.00 | 25.50 | ... | 25.50 |
| 11. Other Programmes for Welfare of Scheduled Castes | 2225 | 10.60 | ... | 10.60 | 1.60 | ... | 1.60 | 10.60 | ... | 10.60 |
| | 3601 | 64.80 | ... | 64.80 | 19.80 | ... | 19.80 | 26.00 | ... | 26.00 |
| | 3602 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| | <i>Total</i> | <i>75.50</i> | <i>...</i> | <i>75.50</i> | <i>21.50</i> | <i>...</i> | <i>21.50</i> | <i>36.70</i> | <i>...</i> | <i>36.70</i> |
| Total-Welfare of Scheduled Castes | | 865.41 | ... | 865.41 | 766.91 | ... | 766.91 | 876.19 | ... | 876.19 |
| 12. Common Programmes for Scheduled Castes, Scheduled Tribes and other Backward Classes | 2225 | 40.95 | 11.11 | 52.06 | 28.28 | 10.95 | 39.23 | 11.80 | 11.74 | 23.54 |
| | 3601 | 47.10 | ... | 47.10 | 47.10 | ... | 47.10 | 49.70 | ... | 49.70 |
| | 3602 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.60 | ... | 0.60 |
| | <i>Total</i> | <i>88.55</i> | <i>11.11</i> | <i>99.66</i> | <i>75.88</i> | <i>10.95</i> | <i>86.83</i> | <i>62.10</i> | <i>11.74</i> | <i>73.84</i> |
| Total Welfare of Scheduled Castes/ Scheduled Tribes & Other Backward Classes. | | 953.96 | 11.11 | 965.07 | 842.79 | 10.95 | 853.74 | 938.29 | 11.74 | 950.03 |
| Social Security and Welfare | | | | | | | | | | |
| <i>Welfare of Handicapped</i> | | | | | | | | | | |
| 13. Deendayal Disabled Rehabilitation Scheme | 2235 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 80.00 | ... | 80.00 |
| 14. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | 2235 | 36.50 | 20.58 | 57.08 | 35.00 | 20.58 | 55.58 | 37.10 | 22.64 | 59.74 |
| 15. Aids and appliances for the Handicapped | 2235 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 60.00 | ... | 60.00 |

| | | (In crores of Rupees) | | | | | | | | |
|--|------------------|-----------------------|--------------|-------------------|----------------|--------------|------------------|----------------|--------------|----------------|
| Major Head | Budget 2003-2004 | | | Revised 2003-2004 | | | Budget 2004-2005 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 16. Other Programmes for the Welfare of Handicapped | 2235 | 16.10 | 5.95 | 22.05 | 13.30 | 7.02 | 20.32 | 34.19 | 7.34 | 41.53 |
| | 3601 | 1.90 | ... | 1.90 | 0.90 | ... | 0.90 | 1.90 | ... | 1.90 |
| | 3602 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| | 4875 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | <i>19.05</i> | <i>5.95</i> | <i>25.00</i> | <i>14.25</i> | <i>7.02</i> | <i>21.27</i> | <i>36.14</i> | <i>7.34</i> | <i>43.48</i> |
| 17. UNDP Assistance for support to children with Disabilities Welfare of Handicapped | 2235 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.30 | ... | 0.30 |
| Total- Welfare of Handicapped Child Welfare | | 186.55 | 26.53 | 213.08 | 180.25 | 27.60 | 207.85 | 213.54 | 29.98 | 243.52 |
| 18. Distribution expenses on commodity assistance under Bilateral Agreements | 2235 | ... | 3.82 | 3.82 | ... | 6.34 | 6.34 | ... | 4.00 | 4.00 |
| 19. Other schemes | 2235 | 19.60 | 1.20 | 20.80 | 13.60 | 1.20 | 14.80 | 20.40 | 1.40 | 21.80 |
| Total- Child Welfare⁸ | | 19.60 | 5.02 | 24.62 | 13.60 | 7.54 | 21.14 | 20.40 | 5.40 | 25.80 |
| <i>Social Welfare</i> | | | | | | | | | | |
| 20. Education work for Prohibition and Drug Abuse prevention | 2235 | 22.65 | ... | 22.65 | 22.65 | ... | 22.65 | 26.09 | ... | 26.09 |
| 21. Prevention and Control of Juvenile Social Maladjustment | 2235 | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | 0.05 | ... | 0.05 |
| | 3601 | 13.64 | ... | 13.64 | 13.64 | ... | 13.64 | 16.00 | ... | 16.00 |
| | 3602 | 0.70 | ... | 0.70 | 0.70 | ... | 0.70 | 0.60 | ... | 0.60 |
| | <i>Total</i> | <i>14.40</i> | <i>...</i> | <i>14.40</i> | <i>14.40</i> | <i>...</i> | <i>14.40</i> | <i>16.65</i> | <i>...</i> | <i>16.65</i> |
| 22. Assistance to voluntary organisations for old age homes etc. | 2235 | 17.80 | 1.14 | 18.94 | 17.80 | 1.14 | 18.94 | 16.99 | 1.25 | 18.24 |
| 23. Other Programmes | 2235 | 11.50 | 2.10 | 13.60 | 10.50 | 2.10 | 12.60 | 12.00 | 2.23 | 14.23 |
| | 3601 | ... | ... | ... | ... | ... | ... | 5.85 | ... | 5.85 |
| | <i>Total</i> | <i>11.50</i> | <i>2.10</i> | <i>13.60</i> | <i>10.50</i> | <i>2.10</i> | <i>12.60</i> | <i>17.85</i> | <i>2.23</i> | <i>20.08</i> |
| Total- Social Welfare | | 66.35 | 3.24 | 69.59 | 65.35 | 3.24 | 68.59 | 77.58 | 3.48 | 81.06 |
| Total-Social Security and Welfare | | 272.50 | 34.79 | 307.29 | 259.20 | 38.38 | 297.58 | 311.52 | 38.86 | 350.38 |
| 24. Other Social Services | 2250 | ... | 3.95 | 3.95 | ... | 3.45 | 3.45 | ... | 3.98 | 3.98 |
| 25. Investment in Public Enterprises | 4225 | 109.39 | ... | 109.39 | 84.51 | ... | 84.51 | 114.39 | ... | 114.39 |
| | 4235 | 10.00 | ... | 10.00 | 5.00 | ... | 5.00 | 11.00 | ... | 11.00 |
| | <i>Total</i> | <i>119.39</i> | <i>...</i> | <i>119.39</i> | <i>89.51</i> | <i>...</i> | <i>89.51</i> | <i>125.39</i> | <i>...</i> | <i>125.39</i> |
| 26. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim | 2552 | 56.04 | ... | 56.04 | 50.39 | ... | 50.39 | 61.44 | ... | 61.44 |
| | 4552 | 7.11 | ... | 7.11 | 7.11 | ... | 7.11 | 4.36 | ... | 4.36 |
| Grand Total | | 1410.00 | 59.56 | 1469.56 | 1250.00 | 62.54 | 1312.54 | 1442.00 | 65.01 | 1507.01 |
| B. Investment in Public Enterprises | Head of Dev. | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| 25.01 National SC Finance and Development Corpn. | 22225 | 15.10 | ... | 15.10 | 10.10 | ... | 10.10 | 15.10 | ... | 15.10 |
| 25.02 National Backward Classes Finance & Development Corporation | 22225 | 9.00 | ... | 9.00 | 3.37 | ... | 3.37 | 9.00 | ... | 9.00 |
| 25.03 National Minorities Development and Finance Corporation | 22225 | 17.16 | ... | 17.16 | 12.91 | ... | 12.91 | 21.29 | ... | 21.29 |
| 25.04 Share Capital to State Scheduled Caste Development Corporation | 22225 | 48.13 | ... | 48.13 | 48.13 | ... | 48.13 | 49.00 | ... | 49.00 |
| 25.05 National Handicapped Finance and Development Corporation | 22235 | 10.00 | ... | 10.00 | 5.00 | ... | 5.00 | 11.00 | ... | 11.00 |
| 25.06 National Safai Karmachari Finance and Development Corporation | 22225 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 20.00 | ... | 20.00 |
| Total | | 119.39 | ... | 119.39 | 89.51 | ... | 89.51 | 125.39 | ... | 125.39 |
| C. Plan Outlay | | | | | | | | | | |
| <i>Central Sector Plan</i> | | | | | | | | | | |
| 1. Secretariat - Social Services | 22251 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 22225 | 1119.39 | ... | 1119.39 | 977.69 | ... | 977.69 | 1114.12 | ... | 1114.12 |
| 3. Social Security and Welfare | 22235 | 282.50 | ... | 282.50 | 264.20 | ... | 264.20 | 322.52 | ... | 322.52 |
| 4. North Eastern Areas | 22552 | 7.11 | ... | 7.11 | 7.11 | ... | 7.11 | 4.36 | ... | 4.36 |
| Total-Central Sector Plan | | 1410.00 | ... | 1410.00 | 1250.00 | ... | 1250.00 | 1442.00 | ... | 1442.00 |

1. **Secretariat** : The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant** : Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance for the Scheduled Castes Special Component Plan** : This is an additive to the Special Component Plans for the Scheduled Castes prepared by the States/UTs. The intention is to provide the required thrust to programmes relevant for the development of the SCs particularly in core sectors like agriculture, village and cottage industry, animal husbandry etc. 27 States/Union Territories have adopted the scheme. It is entirely financed by the Central Government.

4. **Post Matric Scholarship Scheme** : The objective of the scheme is to provide financial assistance to Scheduled Castes students to pursue recognised post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

6. **Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989**: Assistance is provided by the Central Govt. to the States on 50:50 basis and 100% to the Union Territories for protection of Civil Rights Act, 1955 and SC and ST (Prevention of Atrocities) Act 1989. The assistance is meant to support measures undertaken by them for effective implementation of the Acts which include the provision of adequate facilities including legal aid, appointment of officers for initiating or exercising supervision over prosecution for the contravention of the Act, setting up of committees and special courts, conducting periodic surveys and providing relief and rehabilitation to victims/dependents of atrocities etc.

7. **Girls Hostels**: Under the scheme, grant is given to the State Governments on 50:50 basis, 100% to UT Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel buildings for SC girls who are studying in middle and higher level of education.

8. **Boys Hostels** : Central assistance is provided on 50:50 basis .100% to U.T. Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

9. **Pre-matric Scholarship** : The objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Govts./UT Administrations .

10. **Assistance to Voluntary Organisations for Welfare of SCs** : The objective of the scheme is to utilise the services of capable and reliable voluntary organisations in the process of socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid is given by the Government of India to the

Website: <http://indiabudget.nic.in>

voluntary organisations to the extent of 90% of each project cost for activities, such as opening of hostels and residential/non-residential Schools, Arts and Craft Centres, Balwadis & Bal Kendras, Maternity and Child Welfare, Medical Centres, Dispensaries and income generating schemes.

11. **Other Programmes for Welfare of Scheduled Castes:** The provision covers supporting project of All India or Inter-states nature of Scheduled Castes, coaching and Allied Scheme and Upgradation of Merit of SC students.

12. **Common Programmes for SCs, Backward Classes etc.** : The provision covers the provision for expenditure on the National Commission for SCs & STs; Pre-examination coaching for weaker sections based on economic criteria; National Commission for Safai Karmacharis, grant to Non-Governmental Organisations for running pre-examination training Centres for SCs; the Maulana Azad Education Foundation, Scholarships to the students of SCs for studies abroad, National Commission for Backward Classes, Post Matric and Pre-Matric Scholarship for OBC's, Boys & Girls hostels for OBCs. National Commission for Denotified Tribes, Nomadic and Semi-Nomadic Tribes and National Commission for Economically Backward Classes.

13. **Deendayal Disabled Rehabilitation Scheme** : Under the scheme, grants in aid is sanctioned for voluntary organisations to encourage voluntary action, create conducive environment for disabled and to ensure equal opportunity and social justice to the disabled and their families.

14. **National Institute for Blind, Deaf, Mentally Retarded, Orthopaedically and Multiple Handicapped** : In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 4 National institutes are working in their respective area of specializations. These institutes are engaged in providing professional training courses with a view to develop trained manpower, in the disability sector and are providing various other rehabilitation services. These institutes are, Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, National Institute for the Mentally Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehradun and National Institute for Orthopaedically Handicapped, Kolkata. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi provide rehabilitation services, training facilities in their field. These Institutes are registered Societies and fully financed by the Central Government.

15. **Aids and Appliances for the Physically Handicapped:** The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social and psychological rehabilitation.

16. **Other Programmes for Welfare of Handicapped** : This includes provision for other schemes relating to establishment of 11 district rehabilitation Centres set up in different States, National Trust for the welfare of persons with autism cerebral palsy, mental retardation and multiple disabilities set up as a statutory body, rehabilitation Council of India, technology development projects in mission mode, contribution to fund on United Nations of disabled persons, Spinal Injury Centre, employment of handicapped, Office of Chief Commissioner for Handicapped and Scheme for Implementation of the Persons with Disability Act, 1995, College of Rehabilitation Sciences and National Commission for Persons with Disability.

17. UNDP Assistance for Support to Children with Disability : The objective of the scheme is to ensure that every child in the project area with disability has access to education in an appropriate environment. It aims to empower families of children with disabilities for effective home based management, intervention, specially in the case of children who can not be main streamed into regular schools. The scheme is funded by UNDP.

18. Distribution Expenses for Handling Clearance of Duty Free Consignments on Bilateral Agreements : The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

19. Other Schemes of Child Welfare : The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children for promoting in-country and inter-country adoption, Central Adoption Resource Agency, etc.

20. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of Counselling and Awareness Centres and Treatment-cum-Rehabilitation Centres and for organising de-addiction camps, awareness programme and manpower development.

21. Prevention & Control of Juvenile Social Mal-adjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the scheme, the Ministry provides assistance to State Governments on 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law.

22. Assistance to Voluntary Organisations for Old Age Homes : The scheme provide financial assistance for setting up and continuance of Day Care Centres, Old Age Homes, Mobile Medicare Units as well as supporting and strengthening of non-institutional services for the aged.

23. Other Prgrammes : The provision is for expenditure relating to National Institute of Social Defence; research studies and research publications, assistance to voluntary organisations for providing social defence services, information and mass education cell, Grant-in-aid to Wakf, service for working children in need of care & protection. This also includes provision for foreign contribution to UN Inter-regional Crime and Justice Institute and new scheme for setting up of Social Justice Centres.

24. Other Social Services : The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities.

25. Investment in Public Enterprises:The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation;
- (ii) National Minorities Development and Finance Corporation;
- (iii) National Scheduled Castes Finance Development Corporation;
- (iv) Scheduled Castes Development Coporations;
- (v) National Handicapped Finance and Development Corporation;
- (vi) National Safai Karamchari Finance & Development Corporation.

26. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region and Sikkim.