

MINISTRY OF CIVIL AVIATION**DEMAND NO. 9****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | |
|--------------------------------------------------------------------------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Major Head | Budget 2003-2004 | | | Revised 2003-2004 | | | Budget 2004-2005 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 5.77 | 236.46 | 242.23 | 5.77 | 237.17 | 242.94 | 4.95 | 237.10 | 242.05 | |
| Capital | 47.11 | ... | 47.11 | 34.23 | ... | 34.23 | 45.05 | ... | 45.05 | |
| Total | 52.88 | 236.46 | 289.34 | 40.00 | 237.17 | 277.17 | 50.00 | 237.10 | 287.10 | |
| 1. Secretariat - Economic Services | 3451 | ... | 5.80 | 5.80 | ... | 6.33 | 6.33 | ... | 5.91 | 5.91 |
| Civil Aviation | | | | | | | | | | |
| 2. Director General of Civil Aviation | 3053 | 1.00 | 17.73 | 18.73 | 1.00 | 17.84 | 18.84 | 0.95 | 18.10 | 19.05 |
| | 5053 | 3.15 | ... | 3.15 | 3.15 | ... | 3.15 | 3.05 | ... | 3.05 |
| <i>Total</i> | | 4.15 | 17.73 | 21.88 | 4.15 | 17.84 | 21.99 | 4.00 | 18.10 | 22.10 |
| 3. Bureau of Civil Aviation Security | 3053 | ... | 5.60 | 5.60 | ... | 5.60 | 5.60 | ... | 5.70 | 5.70 |
| | 5053 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 |
| <i>Total</i> | | 7.00 | 5.60 | 12.60 | 7.00 | 5.60 | 12.60 | 10.00 | 5.70 | 15.70 |
| 4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee | 3053 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| 5. Subsidy for operations of Haj Charters | 3053 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 |
| 6. Investments in Public Enterprises | 5053 | 14.19 | ... | 14.19 | 9.04 | ... | 9.04 | 12.00 | ... | 12.00 |
| | 7053 | 17.48 | ... | 17.48 | 11.04 | ... | 11.04 | 15.00 | ... | 15.00 |
| <i>Total</i> | | 31.67 | ... | 31.67 | 20.08 | ... | 20.08 | 27.00 | ... | 27.00 |
| 7. Other Expenditure | 3053 | 4.77 | 3.80 | 8.57 | 4.77 | 3.80 | 8.57 | 4.00 | 3.80 | 7.80 |
| | 3601 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 |
| <i>Total</i> | | 4.77 | 3.85 | 8.62 | 4.77 | 3.85 | 8.62 | 4.00 | 3.85 | 7.85 |
| Other Transport Services | | | | | | | | | | |
| 8. Commissioner of Railway Safety Deduct - Transfer to functional major Head | 3075 | ... | 2.52 | 2.52 | ... | 2.59 | 2.59 | ... | 2.58 | 2.58 |
| | 3075 | ... | -0.04 | -0.04 | ... | -0.04 | -0.04 | ... | -0.04 | -0.04 |
| <i>Net</i> | | ... | 2.48 | 2.48 | ... | 2.55 | 2.55 | ... | 2.54 | 2.54 |
| 9. Lumpsum Provision for Project/Schemes for the benefit of NE region & Sikkim | 4552 | 5.29 | ... | 5.29 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 |
| Grand Total | | 52.88 | 236.46 | 289.34 | 40.00 | 237.17 | 277.17 | 50.00 | 237.10 | 287.10 |
| B. Investments in Public Enterprises: | Head of Dev. | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 6.01 Air India Ltd. | 13053 | 1.00 | 599.81 | 600.81 | 1.00 | 494.41 | 495.41 | 1.00 | 470.40 | 471.40 |
| 6.02 Indian Airlines Ltd. | 13053 | 1.00 | 279.00 | 280.00 | 1.00 | 262.76 | 263.76 | 1.00 | 225.00 | 226.00 |
| 6.03 Airport Authority of India | 13053 | 34.96 | 765.04 | 800.00 | 22.08 | 662.92 | 685.00 | 30.00 | 765.08 | 795.08 |
| 6.04 Pawan Hans Helicopters Ltd | 13053 | ... | 81.45 | 81.45 | ... | 24.60 | 24.60 | ... | 109.50 | 109.50 |
| 6.05 Hotel Corporation of India | 13053 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| Total | | 36.96 | 1726.30 | 1763.26 | 24.08 | 1445.69 | 1469.77 | 32.00 | 1570.98 | 1602.98 |
| C. Plan Outlay : | | | | | | | | | | |
| 1. Civil Aviation | 13053 | 52.88 | 1726.30 | 1779.18 | 40.00 | 1445.69 | 1485.69 | 50.00 | 1570.98 | 1620.98 |

1. The provision is for expenditure on secretariat of the Ministry.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and procurement of equipment and accessories and civil works connected with construction of office accommodation etc.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001. AAI has been permitted to levy PSF on international passenger effective 1.4.2001. A token provision has been made during 2004-05 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to Air India Limited and Indian Airlines Ltd. for operation of Haj charters.

6. The allocation under this head is for release of budgetary support to: (i) Airports Authority of India for upgradation of Amritsar airport and for providing operational improvements in various airports in the North Eastern Region and Sikkim and the crucial areas like J&K, Leh and Lakshadweep, and (ii) token provision for equity payment to Air India Ltd. and Indian Airlines Ltd. linked to aircraft acquisition.

7. The provision is for payments of grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

8. The provision under this head is for meeting the establishment expenditure of the Commissioner of Railway Safety which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the rules framed there-under.

9. This is a lump-sum provision for projects/schemes for the benefit of the North-Eastern Region and Sikkim.