

MINISTRY OF HOME AFFAIRS**DEMAND NO.95-99****Union Territories Without Legislature**

A. The Budget Allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>											
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17		
Capital	387.07	-52.63	334.44	394.81	-54.64	340.17	368.29	-59.03	309.26		
Total	750.00	1537.75	2287.75	750.00	1523.30	2273.30	744.53	1599.90	2344.43		
(i) Andaman & Nicobar Islands											
1. Revenue	3710	205.49	580.32	785.81	197.23	580.32	777.55	207.28	614.69	821.97	
2. Capital	5710	201.49	1.90	203.39	211.92	1.90	213.82	200.28	2.30	202.58	
3. Loans & Advances	7710	3.02	0.01	3.03	0.85	0.01	0.86	0.75	0.01	0.76	
Total A & N Islands		410.00	582.23	992.23	410.00	582.23	992.23	408.31	617.00	1025.31	
(ii) Dadra & Nagar Haveli											
1. Revenue	3710	26.04	38.72	64.76	26.04	38.72	64.76	25.93	40.85	66.78	
2. Capital	5710	29.83	5.62	35.45	29.83	5.62	35.45	28.98	5.76	34.74	
3. Loans & Advances	7710	0.13	0.66	0.79	0.13	0.66	0.79	0.10	0.65	0.75	
Total D & N Haveli		56.00	45.00	101.00	56.00	45.00	101.00	55.01	47.26	102.27	
(iii) Lakshadweep											
1. Revenue	3710	34.35	163.34	197.69	32.04	155.43	187.47	32.17	155.99	188.16	
2. Capital	5710	34.64	0.30	34.94	37.54	0.23	37.77	36.34	0.25	36.59	
3. Loans & Advances	7710	1.01	...	1.01	0.42	...	0.42	1.44	...	1.44	
Total Lakshadweep		70.00	163.64	233.64	70.00	155.66	225.66	69.95	156.24	226.19	
(iv) Chandigarh											
1. Revenue	3710	81.41	758.08	839.49	84.24	752.07	836.31	95.36	793.00	888.36	
2. Capital	5710	86.59	-61.13	25.46	83.76	-63.07	20.69	70.60	-68.00	2.60	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		168.00	696.95	864.95	168.00	689.00	857.00	165.96	725.00	890.96	
(v) Daman and Diu											
1. Revenue	3710	15.64	49.92	65.56	15.64	51.40	67.04	15.50	54.40	69.90	
2. Capital	5710	30.20	...	30.20	30.20	...	30.20	29.64	...	29.64	
3. Loans & Advances	7710	0.16	0.01	0.17	0.16	0.01	0.17	0.16	...	0.16	
Total Daman & Diu		46.00	49.93	95.93	46.00	51.41	97.41	45.30	54.40	99.70	
Grand Total		750.00	1537.75	2287.75	750.00	1523.30	2273.30	744.53	1599.90	2344.43	
C. Plan Outlay											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
Union Territory Plans											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	410.00	...	410.00	410.00	...	410.00	408.31	...	408.31
2.	Dadra & Nagar Haveli	43602	56.00	...	56.00	56.00	...	56.00	55.01	...	55.01
3.	Lakshadweep	43602	70.00	...	70.00	70.00	...	70.00	69.95	...	69.95
4.	Chandigarh	43602	168.00	...	168.00	168.00	...	168.00	165.96	...	165.96
5.	Daman & Diu	43602	46.00	...	46.00	46.00	...	46.00	45.30	...	45.30
Total		750.00	...	750.00	750.00	...	750.00	744.53	...	744.53	

95 ANDAMAN AND NICOBAR ISLANDS

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005
1	2	3	4	1	2	3	4
Non-Plan	582.23	582.23	617.00	I. Non-Plan Broad-			
Plan	410.00	410.00	408.31	details are:-			
Total	992.23	992.23	1025.31	1. Secretariat	5.49	5.74	5.77
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	45.09	42.32	49.26
(i) General Services				3. Education	65.07	65.51	68.90
(a) Revenue Account	92.34	90.18	104.12	4. Forestry & Wildlife	39.26	38.47	40.47
(b) Capital Account	11.63	18.09	12.22	5. Transport	197.00	196.02	193.76
Total General Services	103.97	108.27	116.34	6. Housing & Urban Development	27.07	27.03	36.04
(ii) Social Services				7. Food & Civil Supplies	-2.51	-4.16	-4.14
(a) Revenue Account	208.18	212.89	223.62	8. Energy	116.34	121.18	132.10
(b) Capital Account	46.46	40.03	43.16	9. Others	89.42	90.12	94.84
Total Social Services	254.64	252.92	266.78	Total Non-Plan	582.23	582.23	617.00
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	485.29	474.48	494.23	1. Agriculture & Allied activities	14.62	12.24	13.52
(b) Capital Account	145.30	155.70	147.20	2. Rural Development	46.34	42.03	43.86
Total Economic Services	630.59	630.18	641.43	3. Transport	144.40	139.07	143.24
(iv) Loans and Advances by the Union Territory Govt.	3.03	0.86	0.76	4. Housing & Urban Development	78.66	83.69	74.16
Grand Total	992.23	992.23	1025.31	5. Forestry & Wildlife	11.00	11.00	11.00
				6. Education	33.00	37.76	38.44
				7. Energy	29.20	19.52	23.96
				8. Others	52.78	64.69	60.13
				Total Plan	410.00	410.00	408.31

96 CHANDIGARH

Non-Plan	696.95	689.00	725.00	I. Non-Plan Broad-			
Plan	168.00	168.00	165.96	details are:-			
Total	864.95	857.00	890.96	1. Secretariat	2.79	2.78	2.93
The provisions in this Demand are for the expenditure of the Union Territory of Chandigarh both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	63.85	66.79	69.41
(i) General Services				3. Housing & Urban Development	90.23	86.99	92.61
(a) Revenue Account	134.97	138.69	143.45	4. Education	142.77	136.92	142.35
(b) Capital Account	3.30	2.99	2.80	5. Health	45.71	41.24	45.39
Total General Services	138.27	141.68	146.25	6. Labour	4.00	4.03	4.22
(ii) Social Services				7. Transport	71.03	70.20	74.54
(a) Revenue Account	371.32	364.29	392.19	8. Energy	258.61	258.72	271.19
(b) Capital Account	-5.85	-8.23	-27.87	9. Others	17.96	21.33	22.36
Total Social Services	365.47	356.06	364.32	Total Non-Plan	696.95	689.00	725.00
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	333.20	333.33	352.72	1. Transport	3.93	3.84	4.87
(b) Capital Account	28.01	25.93	27.67	2. Education	26.71	24.71	27.24
Total Economic Services	361.21	359.26	380.39	3. Housing & Urban Development	64.77	65.46	61.36
(iv) Loans and Advances by the Union Territory Govt.	...	...	...	4. Energy	19.60	19.60	19.95
Grand Total	864.95	857.00	890.96	5. Others	52.99	54.39	52.54
				Total Plan	168.00	168.00	165.96

97 DADRA AND NAGAR HAVELI

(In crores of Rupees)				(In crores of Rupees)				
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005	
	1	2	3	4	1	2	3	4
Non-Plan	45.00	45.00	47.26		I. Non-Plan Broad-			
Plan	56.00	56.00	55.01		details are:-			
Total	101.00	101.00	102.27		1. Secretariat	0.45	0.45	0.49
The provisions in this Demand are for the expenditure of the Union Territory of Dadra and Nagar Haveli both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-					2. Police	7.30	7.30	7.40
(i) General Services					3. Health	2.51	2.51	2.66
(a) Revenue Account	12.42	12.42	13.09		4. Agriculture & Rural Development	2.52	2.52	2.59
(b) Capital Account	4.47	4.47	4.66		5. Education	10.56	10.56	11.22
Total General Services	16.89	16.89	17.75		6. Energy	4.64	4.64	5.07
(ii) Social Services					7. Housing & Urban Development	5.63	5.63	5.46
(a) Revenue Account	30.04	30.04	31.67		8. Transport	3.41	3.41	4.32
(b) Capital Account	4.05	4.05	6.08		9. Food & Civil Supplies	0.14	0.14	0.14
Total Social Services	34.09	34.09	37.75		10. Others	7.84	7.84	7.91
(iii) Economic Services					Total Non-Plan	45.00	45.00	47.26
(a) Revenue Account	22.30	22.30	22.02		II. Plan-Broad-details are:-			
(b) Capital Account	26.93	26.93	24.00		1. Agriculture & Allied activities	3.30	3.30	2.59
Total Economic Services	49.23	49.23	46.02		2. Forestry & Wildlife	2.53	2.53	2.60
(iv) Loans and Advances by the Union Territory Govt.	0.79	0.79	0.75		3. Housing & Urban Development	5.26	5.26	6.90
Grand Total	101.00	101.00	102.27		4. Transport	9.80	9.80	10.87
					5. Irrigation & Flood Control	5.55	5.55	4.10
					6. Energy	12.81	12.81	9.36
					7. Others	16.75	16.75	18.59
					Total Plan	56.00	56.00	55.01

98 DAMAN AND DIU

Non-Plan	49.93	51.41	54.40		I. Non-Plan Broad-			
Plan	46.00	46.00	45.30		details are:-			
Total	95.93	97.41	99.70		1. Secretariat	1.36	1.36	1.41
The provisions in this Demand are for the expenditure of the Union Territory of Daman and Diu both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-					2. Police	3.10	3.10	3.24
(i) General Services					3. Housing & Urban Development	7.87	7.87	8.41
(a) Revenue Account	12.52	13.46	13.68		4. Education	14.70	14.70	15.01
(b) Capital Account	1.78	1.78	2.28		5. Health	4.32	4.32	4.43
Total General Services	14.30	15.24	15.96		6. Labour	0.94	0.94	0.99
(ii) Social Services					7. Transport	3.04	3.58	4.27
(a) Revenue Account	34.13	34.13	35.51		8. Energy	5.56	5.56	7.03
(b) Capital Account	5.99	5.99	7.44		9. Food and Civil Supplies	0.18	0.18	0.19
Total Social Services	40.12	40.12	42.95		10. Others	8.86	9.80	9.42
(iii) Economic Services					Total Non-Plan	49.93	51.41	54.40
(a) Revenue Account	18.91	19.45	20.71		II. Plan-Broad-details are:-			
(b) Capital Account	22.43	22.43	19.92		1. Transport	10.38	10.38	9.88
Total Economic Services	41.34	41.88	40.63		2. Education	3.63	3.63	3.82
(iv) Loans and Advances by the Union Territory Govt.	0.17	0.17	0.16		3. Housing & Urban Development	9.22	9.22	10.80
Grand Total	95.93	97.41	99.70		4. Energy	12.81	12.81	10.44
					5. Village and Small Industries	0.37	0.37	0.37
					6. Others	9.59	9.59	9.99
					Total Plan	46.00	46.00	45.30

99 LAKSHADWEEP

<i>(In crores of Rupees)</i>				<i>(In crores of Rupees)</i>			
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005
1	2	3	4	1	2	3	4
Non-Plan	163.64	155.66	156.24	I. Non-Plan Broad-			
Plan	70.00	70.00	69.95	details are:-			
Total	233.64	225.66	226.19	1. Secretariat	1.79	1.89	2.10
The provisions in this Demand are for the expenditure of the Union Territory of Lakshadweep both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.80	8.72	8.14
(i) General Services				3. Housing & Urban Development	8.97	9.05	7.70
(a) Revenue Account	21.20	22.73	21.52	4. Education	17.27	17.42	17.56
(b) Capital Account	1.91	1.83	3.55	5. Energy	18.08	16.44	16.37
Total General Services	23.11	24.56	25.07	6. Transport	81.92	81.06	79.86
(ii) Social Services				7. Agriculture & Rural Development	12.21	12.67	12.98
(a) Revenue Account	34.88	36.01	37.61	8. Food & Civil Supplies	2.17	-5.89	-3.08
(b) Capital Account	9.00	7.71	6.93	9. Health	5.15	5.78	5.89
Total Social Services	43.88	43.72	44.54	10. Others	8.28	8.52	8.72
(iii) Economic Services				Total Non-Plan	163.64	155.66	156.24
(a) Revenue Account	141.61	128.73	129.03	II. Plan-Broad-details are:-			
(b) Capital Account	24.03	28.23	26.11	1. Agriculture & Allied activities	7.15	6.27	7.66
Total Economic Services	165.64	156.96	155.14	2. Rural Development	0.96	0.95	1.40
(iv) Loans and Advances by the Union Territory Govt.				3. Housing & Urban Development	14.85	13.69	16.43
Govt.	1.01	0.42	1.44	4. Transport	26.23	23.86	24.20
Grand Total	233.64	225.66	226.19	5. Energy	5.67	10.03	3.84
				6. Education	3.67	4.14	5.16
				7. Others	11.47	11.06	11.26
				Total Plan	70.00	70.00	69.95