

**NON-PLAN EXPENDITURE BY BROAD CATEGORIES****STATEMENT 4**  
(In crores of Rupees)

PARTICULARS	Budget	Revised	Budget
	2003-2004	2003-2004	2004-2005
<b>1. Interest Payments and Debt Servicing</b>	<b>123223.08</b>	<b>124554.92</b>	<b>129499.86</b>
1.1 Interest Payments	123223.08	120475.30	129499.86
1.2 Prepayment Premium for reduction of debt	...	4079.62	...
<b>2. Defence</b>	<b>65300.00</b>	<b>60300.00</b>	<b>77000.00</b>
On Revenue Account	44347.24	43393.68	43517.15
On Capital Account	20952.76	16906.32	33482.85
<b>3. Subsidies</b>			
<b>3.1 Major Subsidies</b>	<b>48636.25</b>	<b>43569.30</b>	<b>42021.15</b>
3.1.1 Food	27800.00	25200.00	25800.00
3.1.2 Indigenous (urea) fertilisers	7555.00	8139.55	8143.15
3.1.3 Imported (urea) fertilisers	709.25	1.00	473.00
3.1.4 Sale of decontrolled fertiliser with concession to farmers	4456.00	3656.00	4046.00
3.1.5 Petroleum Subsidy	8116.00	6572.75	3559.00
<b>3.2 Interest subsidies (Statement No.5)</b>	<b>179.33</b>	<b>207.03</b>	<b>463.29</b>
<b>3.3 Other subsidies (Statement No.6)</b>	<b>1091.69</b>	<b>932.93</b>	<b>1031.46</b>
<b>Total - Subsidies</b>	<b>49907.27</b>	<b>44709.26</b>	<b>43515.90</b>
<b>4. Assistance to States from National Calamity Contingency Fund @</b>	<b>1600.00</b>	<b>1800.00</b>	<b>1600.00</b>
<b>5. Postal deficit</b>	<b>1287.01</b>	<b>1336.99</b>	<b>1354.50</b>
<b>6. Subsidies to Railways for dividend relief &amp; other concessions</b>	<b>1213.43</b>	<b>1228.10</b>	<b>1362.16</b>
<b>7. General Elections to 14th Lok Sabha</b>	...	...	<b>818.38</b>
<b>8. General Services</b>	<b>31866.83</b>	<b>31730.51</b>	<b>34368.86</b>
8.01 Organs of State	1356.26	1509.17	1469.07
8.02 Tax collection	2697.28	2753.56	2753.47
8.03 Elections	411.00	461.00	343.12
8.04 Secretariat-General Services	867.91	880.37	924.88
8.05 Police	8318.48	8330.84	9940.23
8.06 External Affairs	1892.51	1845.39	1976.68
8.07 Pensions	15466.41	15366.51	15928.21
8.08 Public Works	462.26	454.12	464.66
8.09 Intelligence Bureau	364.38	370.80	392.84
8.10 Others	30.34	-241.25	175.70
<b>9. Social Services</b>	<b>6829.89</b>	<b>7062.66</b>	<b>6839.66</b>
9.01 Education	2795.33	2759.86	2794.63
<i>of which grants to UGC/IIMs/IITs/RECs</i>	<i>1749.24</i>	<i>1747.74</i>	<i>1749.24</i>
9.02 Sports & Youth Services	43.76	44.20	52.67
9.03 Arts & Culture	309.33	309.80	303.48
9.04 Health & Family Welfare	1019.01	1203.61	950.22
9.05 Housing & Urban Development	338.04	338.40	326.30
9.06 Information & Broadcasting	1089.14	1108.40	1016.33
<i>of which grants to Prasar Bharati</i>	<i>896.44</i>	<i>915.99</i>	<i>821.29</i>
9.07 Labour Welfare	721.04	721.18	770.73
9.08 Social Security & Welfare	373.73	428.66	457.50
9.09 Secretariat-Social Services	108.78	115.93	115.09
9.10 Others	31.73	32.62	52.71
<b>10. Economic Services</b>	<b>9824.77</b>	<b>12671.31</b>	<b>10335.71</b>
10.01 Agriculture & Allied Services	797.57	1080.51	1784.27
10.02 Foreign Trade & Export Promotion	822.47	938.01	902.53
10.03 Energy	100.67	-208.73	-73.40
10.04 Industry & Minerals	472.66	3000.74	1564.36
10.05 Transport	1251.11	1271.22	1254.02
10.06 Science, Technology & Environment	2111.68	2175.62	2258.07
10.07 Meteorology	112.21	112.13	113.87
10.08 Irrigation & Flood Control	162.13	165.10	170.00
10.09 Census, Surveys & Statistics	241.81	244.76	244.00
10.10 Tourism	39.82	39.82	39.69
10.11 Secretariat-Economic Services	460.98	494.65	521.90
10.12 Others	3251.66	3357.48	1556.40
<b>11. Non-Plan Grants to States (Statement No.10)</b>	<b>17682.02</b>	<b>14904.17</b>	<b>18782.69</b>
<b>12. Non-Plan Grants to Union Territory Governments (Statement No.10)</b>	<b>686.49</b>	<b>764.71</b>	<b>686.94</b>
<b>13. Grants to Foreign Governments (Statement No.11)</b>	<b>722.07</b>	<b>712.27</b>	<b>844.13</b>
<b>14. Non-Plan Capital Outlay (Statement No.8)</b>	<b>3756.86</b>	<b>2230.74</b>	<b>3317.03</b>
<b>15. Redemption of securities to National Small Savings Fund</b>	...	<b>46602.28</b>	...
<b>16. Non-Plan Loans to States (Statement No.10)</b>	<b>353.00</b>	<b>112.50</b>	<b>38.00</b>
<b>17. Non-Plan Loans to UTs (Statement No.10)</b>	<b>68.00</b>	<b>68.00</b>	<b>68.00</b>
<b>18. Non-Plan Grants and Loans to Public Enterprises (Statement No.9)</b>	<b>1535.21</b>	<b>1749.29</b>	<b>1574.36</b>
<b>19. Loans to Foreign Governments (Statement No.11)</b>	<b>277.03</b>	<b>277.01</b>	<b>144.39</b>
<b>20. Other Non-Plan Loans</b>	<b>1750.36</b>	<b>209.64</b>	<b>88.32</b>
<b>21. Expenditure of UTs without Legislature (Statement No.3)</b>	<b>1537.75</b>	<b>1523.30</b>	<b>1599.90</b>
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-1600.00</i>	<i>-1800.00</i>	<i>-1600.00</i>
<b>GRAND TOTAL</b>	<b>317821.07</b>	<b>352747.66</b>	<b>332238.79</b>