

STATEMENT OF NON-PLAN CAPITAL OUTLAY**STATEMENT 8**
(In crores of Rupees)

DETAILS	Budget 2003-2004	Revised 2003-2004	Budget 2004-2005
1. Non-Plan investments in Public Enterprises	27.25	27.25	27.00
Ministry of Textiles	27.25	27.25	27.00
1.01 National Textiles Corporation	27.25	27.25	27.00
2. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	68.00	50.00	70.00
3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	35.00	10.00	25.00
4. Investments in International Financial Institutions	131.80	49.77	9.11
4.01 International Bank for Reconstruction & Development	116.20	...	0.01
4.02 Asian Development Bank	6.51	40.68	0.01
4.03 African Development Fund/Bank	9.08	9.08	9.08
4.04 Multilateral Investment Guarantee Agency	0.01	0.01	0.01
5. Purchase of Metals for Coins	50.65	21.83	141.30
6. Currency/Bank Note/Security Press & Security Paper Mills/Mints	143.26	83.25	90.56
7. Acquisition of Ships, Vessels, Aircrafts etc. for Coast Guard Organisation	350.00	200.00	400.00
8. Construction of office Buildings for Police	273.90	273.90	360.17
9. Indo-Pak Border Works	131.10	130.06	196.75
10. Construction of Residential accommodation for Police	138.30	152.30	218.20
11. Indo-Bangladesh Border Works	200.68	201.68	441.08
12. Construction of National Highways through BRDB	208.70	177.65	198.95
13. Construction of Residential Buildings by CPWD	87.75	74.22	85.43
14. Construction of Office Buildings by CPWD	140.00	126.14	139.60
15. Atomic Energy	409.09	300.46	289.21
16. Residential Housing Facilities to the Defence Estates Organisational Staff	3.16	3.16	3.16
17. Residential Housing Facilities to the C.S.D. staff	1.30	1.30	1.30
18. Residential Housing Facilities to Defence Accounts Department Staff	6.79	4.45	6.79
19. Capital outlay for construction of Defence Accounts Deptt - other buildings	4.31	4.31	4.31
20. Construction of Defence Estates Organisation- other building	3.00	3.00	3.00
21. Purchase of Ready-built Accommodation for CBDT			
21.01 Office Buildings	85.00	15.00	80.00
21.02 Residential Buildings	25.50	10.00	20.00
22. Purchase of ready-built Accommodation for CBEC			
22.01 Office Buildings	15.00	15.00	10.00
22.02 Residential Buildings	25.00	15.00	15.00
23. Purchase of ready-built Accommodation for Audit Department			
23.01 Office Buildings	7.50	7.50	4.50
23.02 Residential Buildings	8.00	8.00	6.50
24. Printing Presses	0.20	0.20	0.20
25. Export-Import Bank of India	200.00
26. Canteen Stores Department	15.00	15.00	15.00
27. Other Items	1161.62	250.31	254.91
Total	3756.86	2230.74	3317.03