

**CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS****STATEMENT 12**  
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF AGRICULTURE</b>	<b>3242.00</b>	...	<b>3242.00</b>	<b>3170.00</b>	...	<b>3170.00</b>	<b>4150.00</b>	<b>42.11</b>	<b>4192.11</b>
Department of Agriculture and Cooperation	2167.00	...	2167.00	2120.00	...	2120.00	2650.00	...	2650.00
Department of Agricultural Research and Education	775.00	...	775.00	775.00	...	775.00	1000.00	42.11	1042.11
Department of Animal Husbandry And Dairying	300.00	...	300.00	275.00	...	275.00	500.00	...	500.00
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>580.00</b>	...	<b>580.00</b>	<b>630.00</b>	...	<b>630.00</b>	<b>774.00</b>	...	<b>774.00</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>2800.00</b>	<b>1306.10</b>	<b>4106.10</b>	<b>3025.00</b>	<b>1390.86</b>	<b>4415.86</b>	<b>3512.00</b>	<b>2082.74</b>	<b>5594.74</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>252.00</b>	<b>915.34</b>	<b>1167.34</b>	<b>244.00</b>	<b>310.43</b>	<b>554.43</b>	<b>207.55</b>	<b>380.12</b>	<b>587.67</b>
Department of Chemicals and Petrochemicals	55.00	52.59	107.59	47.00	23.51	70.51	77.38	17.80	95.18
Department of Fertilisers	197.00	862.75	1059.75	197.00	286.92	483.92	130.17	362.32	492.49
<b>MINISTRY OF CIVIL AVIATION</b>	<b>52.88</b>	<b>1726.30</b>	<b>1779.18</b>	<b>40.00</b>	<b>1445.69</b>	<b>1485.69</b>	<b>50.00</b>	<b>1570.98</b>	<b>1620.98</b>
<b>MINISTRY OF COAL AND MINES</b>	<b>520.40</b>	<b>3688.95</b>	<b>4209.35</b>	<b>347.20</b>	<b>2693.80</b>	<b>3041.00</b>	<b>468.32</b>	<b>3429.25</b>	<b>3897.57</b>
Department of Coal	285.90	3035.40	3321.30	150.00	2365.25	2515.25	223.32	3115.70	3339.02
Department of Mines	234.50	653.55	888.05	197.20	328.55	525.75	245.00	313.55	558.55
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1165.00</b>	<b>27.52</b>	<b>1192.52</b>	<b>985.00</b>	<b>14.03</b>	<b>999.03</b>	<b>1598.25</b>	<b>14.20</b>	<b>1612.45</b>
Department of Commerce	885.00	27.52	912.52	750.00	14.03	764.03	1087.25	14.20	1101.45
Department of Industrial Policy and Promotion	280.00	...	280.00	235.00	...	235.00	511.00	...	511.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>805.00</b>	<b>14877.45</b>	<b>15682.45</b>	<b>722.01</b>	<b>12810.45</b>	<b>13532.46</b>	<b>1125.00</b>	<b>11624.27</b>	<b>12749.27</b>
Department of Posts	150.00	...	150.00	75.00	...	75.00	200.00	...	200.00
Department of Telecommunications	185.00	14770.00	14955.00	152.01	12703.00	12855.01	175.00	11485.00	11660.00
Department of Information Technology	470.00	107.45	577.45	495.00	107.45	602.45	750.00	139.27	889.27
<b>MINISTRY OF COMPANY AFFAIRS</b>	<b>10.00</b>	...	<b>10.00</b>	<b>1.00</b>	...	<b>1.00</b>	...	...	...
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>54.48</b>	<b>94.00</b>	<b>148.48</b>	<b>52.52</b>	<b>94.24</b>	<b>146.76</b>	<b>67.31</b>	<b>16.75</b>	<b>84.06</b>
Department of Consumer Affairs	10.25	...	10.25	10.52	...	10.52	18.67	...	18.67
Department of Food and Public Distribution	44.23	94.00	138.23	42.00	94.24	136.24	48.64	16.75	65.39
<b>MINISTRY OF CULTURE</b>	<b>250.00</b>	...	<b>250.00</b>	<b>256.70</b>	...	<b>256.70</b>	<b>400.00</b>	...	<b>400.00</b>
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTEN REGION</b>	<b>19.90</b>	<b>0.82</b>	<b>20.72</b>	<b>19.90</b>	...	<b>19.90</b>	<b>35.00</b>	...	<b>35.00</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1010.00</b>	...	<b>1010.00</b>	<b>950.00</b>	...	<b>950.00</b>	<b>1150.00</b>	...	<b>1150.00</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>650.00</b>	...	<b>650.00</b>	<b>760.00</b>	...	<b>760.00</b>	<b>735.00</b>	...	<b>735.00</b>
<b>MINISTRY OF FINANCE</b>	<b>2482.69</b>	...	<b>2482.69</b>	<b>508.33</b>	...	<b>508.33</b>	<b>1925.25</b>	...	<b>1925.25</b>
Department of Economic Affairs	2482.38	...	2482.38	508.12	...	508.12	1925.00	...	1925.00
Department of Expenditure	0.31	...	0.31	0.21	...	0.21	0.25	...	0.25
Department of Revenue	...	...	...	...	...	...	...	...	...
Department of Disinvestment	...	...	...	...	...	...	...	...	...
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>75.00</b>	...	<b>75.00</b>	<b>65.00</b>	...	<b>65.00</b>	<b>110.00</b>	...	<b>110.00</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>6630.00</b>	...	<b>6630.00</b>	<b>6283.08</b>	...	<b>6283.08</b>	<b>7481.00</b>	...	<b>7481.00</b>
Department of Health	1550.00	...	1550.00	1448.08	...	1448.08	1800.00	...	1800.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	150.00	...	150.00	135.00	...	135.00	181.00	...	181.00
Department of Family Welfare	4930.00	...	4930.00	4700.00	...	4700.00	5500.00	...	5500.00
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>110.00</b>	<b>267.07</b>	<b>377.07</b>	<b>95.00</b>	<b>201.82</b>	<b>296.82</b>	<b>161.00</b>	<b>253.68</b>	<b>414.68</b>
Department of Heavy Industry	100.00	267.07	367.07	85.00	201.82	286.82	131.00	253.68	384.68
Department of Public Enterprises	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF HOME AFFAIRS</b>	<b>251.00</b>	...	<b>251.00</b>	<b>251.17</b>	...	<b>251.17</b>	<b>300.00</b>	...	<b>300.00</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>9625.00</b>	...	<b>9625.00</b>	<b>9600.01</b>	...	<b>9600.01</b>	<b>10625.00</b>	...	<b>10625.00</b>
Department of Elementary Education and Literacy	4900.00	...	4900.00	5450.00	...	5450.00	6000.00	...	6000.00
Department of Secondary Education and Higher Education	2125.00	...	2125.00	2000.01	...	2000.01	2225.00	...	2225.00
Department of Women and Child Development	2600.00	...	2600.00	2150.00	...	2150.00	2400.00	...	2400.00
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>415.00</b>	<b>475.00</b>	<b>890.00</b>	<b>250.00</b>	<b>397.50</b>	<b>647.50</b>	<b>480.00</b>	<b>475.00</b>	<b>955.00</b>
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>170.00</b>	...	<b>170.00</b>	<b>135.47</b>	...	<b>135.47</b>	<b>181.00</b>	...	<b>181.00</b>
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>120.00</b>	...	<b>120.00</b>	<b>105.00</b>	...	<b>105.00</b>	<b>140.00</b>	...	<b>140.00</b>
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>625.00</b>	<b>458.14</b>	<b>1083.14</b>	<b>390.02</b>	<b>437.52</b>	<b>827.54</b>	<b>600.00</b>	<b>487.45</b>	<b>1087.45</b>
<b>MINISTRY OF PANCHAYATI RAJ DEPARTMENT OF OCEAN DEVELOPMENT</b>	...	...	...	...	...	...	<b>30.60</b>	...	<b>30.60</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>34.00</b>	...	<b>34.00</b>	<b>25.00</b>	...	<b>25.00</b>	<b>48.24</b>	...	<b>48.24</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>22731.47</b>	<b>22731.47</b>	<b>319.36</b>	<b>24393.22</b>	<b>24712.58</b>	...	<b>25000.00</b>	<b>25000.00</b>
<b>MINISTRY OF PLANNING</b>	<b>48.21</b>	...	<b>48.21</b>	<b>17.00</b>	...	<b>17.00</b>	<b>6100.00</b>	...	<b>6100.00</b>
<b>MINISTRY OF POWER</b>	<b>3500.00</b>	<b>11167.61</b>	<b>14667.61</b>	<b>1850.00</b>	<b>10187.77</b>	<b>12037.77</b>	<b>3600.00</b>	<b>12030.32</b>	<b>15630.32</b>
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>6330.92</b>	<b>4000.00</b>	<b>10330.92</b>	<b>5465.16</b>	<b>1839.00</b>	<b>7304.16</b>	<b>7044.00</b>	<b>3300.00</b>	<b>10344.00</b>
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>14070.00</b>	...	<b>14070.00</b>	<b>19200.00</b>	...	<b>19200.00</b>	<b>15998.40</b>	...	<b>15998.40</b>
Department of Rural Development	10270.00	...	10270.00	15500.00	...	15500.00	11437.40	...	11437.40
Department of Land Resources	1050.00	...	1050.00	950.00	...	950.00	1261.00	...	1261.00
Department of Drinking Water Supply	2750.00	...	2750.00	2750.00	...	2750.00	3300.00	...	3300.00
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1580.00</b>	...	<b>1580.00</b>	<b>1314.75</b>	...	<b>1314.75</b>	<b>1860.00</b>	...	<b>1860.00</b>
Department of Science and Technology	800.00	...	800.00	614.75	...	614.75	900.00	...	900.00
Department of Scientific and Industrial Research	520.00	...	520.00	450.00	...	450.00	650.00	...	650.00
Department of Biotechnology	260.00	...	260.00	250.00	...	250.00	310.00	...	310.00
<b>MINISTRY OF SHIPPING</b>	<b>425.00</b>	<b>2120.02</b>	<b>2545.02</b>	<b>217.00</b>	<b>1269.55</b>	<b>1486.55</b>	<b>475.00</b>	<b>1944.66</b>	<b>2419.66</b>
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>350.00</b>	<b>50.00</b>	<b>400.00</b>	<b>350.48</b>	<b>50.00</b>	<b>400.48</b>	<b>366.00</b>	<b>62.00</b>	<b>428.00</b>
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1410.00</b>	...	<b>1410.00</b>	<b>1250.00</b>	...	<b>1250.00</b>	<b>1492.00</b>	...	<b>1492.00</b>
<b>DEPARTMENT OF SPACE</b>	<b>2050.00</b>	...	<b>2050.00</b>	<b>1950.00</b>	...	<b>1950.00</b>	<b>2400.00</b>	...	<b>2400.00</b>
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>68.78</b>	...	<b>68.78</b>	<b>42.89</b>	...	<b>42.89</b>	<b>135.33</b>	...	<b>135.33</b>
<b>MINISTRY OF STEEL</b>	<b>11.00</b>	<b>1450.30</b>	<b>1461.30</b>	<b>18.00</b>	<b>836.66</b>	<b>854.66</b>	<b>15.00</b>	<b>1446.40</b>	<b>1461.40</b>
<b>MINISTRY OF TEXTILES</b>	<b>760.00</b>	<b>3.94</b>	<b>763.94</b>	<b>675.00</b>	<b>3.94</b>	<b>678.94</b>	<b>878.00</b>	...	<b>878.00</b>
<b>MINISTRY OF TOURISM</b>	<b>325.00</b>	...	<b>325.00</b>	<b>350.00</b>	...	<b>350.00</b>	<b>500.00</b>	...	<b>500.00</b>
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>290.00</b>	...	<b>290.00</b>	<b>186.00</b>	...	<b>186.00</b>	<b>319.00</b>	...	<b>319.00</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>1600.00</b>	<b>897.32</b>	<b>2497.32</b>	<b>2310.36</b>	<b>602.72</b>	<b>2913.08</b>	<b>1420.00</b>	<b>755.71</b>	<b>2175.71</b>
<b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b>	<b>625.00</b>	<b>3143.00</b>	<b>3768.00</b>	<b>665.00</b>	<b>3399.19</b>	<b>4064.19</b>	<b>830.00</b>	<b>3740.40</b>	<b>4570.40</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>554.00</b>	...	<b>554.00</b>	<b>350.00</b>	...	<b>350.00</b>	<b>580.00</b>	...	<b>580.00</b>
<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS</b>	<b>385.00</b>	...	<b>385.00</b>	<b>310.00</b>	...	<b>310.00</b>	<b>400.00</b>	...	<b>400.00</b>
<b>RAILWAYS</b>	<b>5644.34</b>	<b>6340.66</b>	<b>11985.00</b>	<b>6944.34</b>	<b>6540.66</b>	<b>13485.00</b>	<b>6919.00</b>	<b>7178.00</b>	<b>14097.00</b>
<b>GRAND TOTAL</b>	<b>72151.60</b>	<b>75741.01</b>	<b>147892.61</b>	<b>72846.75</b>	<b>68919.05</b>	<b>141765.80</b>	<b>87886.25</b>	<b>75834.04</b>	<b>163720.29</b>