

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS**STATEMENT 17***(In crores of Rupees)*

	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	22416.48	23284.22	45700.70	23047.73	22532.62	45580.35	27777.58	26717.42	54495.00
1. Agriculture & Cooperation	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
1.01 Control of Shifting Cultivation	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
2. Development of North Eastern Region	785.00	87.30	872.30	751.33	83.62	834.95	886.50	98.50	985.00
2.01 Special Central Assistance-North Eastern Council Plan	290.00	32.30	322.30	207.00	23.14	230.14	301.50	33.50	335.00
2.02 Assistance from Central pool of Resources for North-East and Sikkim	495.00	55.00	550.00	544.33	60.48	604.81	585.00	65.00	650.00
3. Finance	19909.64	23196.92	43106.56	20657.56	22449.00	43106.56	23169.55	24757.92	47927.47
3.01 Normal Central Assistance	11017.24	11466.92	22484.16	9976.00	10024.00	20000.00	12342.15	12845.92	25188.07
3.02 Special Central Assistance - Hill areas	144.00	16.00	160.00	144.00	16.00	160.00	144.00	16.00	160.00
3.03 Special Central Assistance - Border areas	260.00	...	260.00	260.00	...	260.00	325.00	...	325.00
3.04 Additional Central Assistance for Externally Aided Projects	2220.00	4508.00	6728.00	2975.00	5525.00	8500.00	2310.00	4690.00	7000.00
3.05 Additional Central Assistance for Other Projects	...	...	...	1066.52	721.70	1788.22	...	...	...
3.06 Slum Development	116.00	225.00	341.00	116.00	225.00	341.00	116.00	225.00	341.00
3.07 Special Plan Assistance	630.00	70.00	700.00	974.70	108.30	1083.00	630.00	70.00	700.00
3.08 Accelerated Irrigation Benefit Program	...	2800.00	2800.00	...	2250.00	2250.00	...	2800.00	2800.00
3.09 Prime Minister's Gramodaya Yojana(PMGY)	1355.00	1411.00	2766.00	1176.00	1224.00	2400.00	1355.00	1411.00	2766.00
3.10 Accelerated Power Development	1400.00	2100.00	3500.00	1320.00	1980.00	3300.00	1400.00	2100.00	3500.00
3.11 Special Central Assistance (Manipur)	...	...	...	675.00	75.00	750.00	...	...	...
3.12 Rural Electrification	...	600.00	600.00	...	300.00	300.00	...	600.00	600.00
3.13 National Social Assistance Programme(NSAP) including Annapurna	676.00	...	676.00	618.34	...	618.34	676.00	...	676.00
3.14 Initiative for strengthening Infrastructure	500.00	...	500.00	250.00	...	250.00	500.00	...	500.00
3.15 Development and Reform Facility (DRF)	1450.00	...	1450.00	1000.00	...	1000.00	3225.00	...	3225.00
3.16 Nutrition Programme for Adolescent Girls (NPAG)	141.40	...	141.40	100.00	...	100.00	141.40	...	141.40
3.17 Maru Gochar Yojna (MGY)	...	...	...	6.00	...	6.00	...	...	...
3.18 National E-Governance Action Plan (NEGAP)	...	...	...	...	...	...	5.00	...	5.00
4. Planning	...	...	...	...	...	...	2039.00	1861.00	3900.00
4.01 Lumpsum Provision for new/restructured Schemes	...	...	...	...	...	...	2039.00	1861.00	3900.00
5. Tribal Affairs	797.00	...	797.00	714.00	...	714.00	827.00	...	827.00
5.01 Normal Central Assistance	300.00	...	300.00	252.70	...	252.70	330.00	...	330.00
5.02 Special Central Assistance-Tribal Sub Plan	497.00	...	497.00	461.30	...	461.30	497.00	...	497.00
6. Road Transport and Highways	904.84	...	904.84	904.84	...	904.84	835.53	...	835.53
6.01 Roads and Bridges	904.84	...	904.84	904.84	...	904.84	835.53	...	835.53
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	10923.50	125.50	11049.00	9358.17	118.98	9477.15	10676.75	143.50	10820.25
1. Agriculture and Cooperation	698.39	121.80	820.19	558.89	108.28	667.17	722.30	122.00	844.30
2. Animal Husbandry and Dairying	91.71	...	91.71	116.12	...	116.12	236.31	...	236.31
3. Commerce	240.00	...	240.00	...	...	...	...	...	...
4. Environment and Forests	389.12	...	389.12	226.83	...	226.83	161.54	...	161.54
5. Health	351.75	...	351.75	284.76	...	284.76	358.71	...	358.71
6. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	41.54	...	41.54	39.26	...	39.26	53.25	...	53.25
7. Family Welfare	3104.04	...	3104.04	2909.83	...	2909.83	3272.30	...	3272.30
8. Home Affairs	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10

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	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
9. Elementary Education and Literacy	202.21	...	202.21	145.61	...	145.61	289.71	...	289.71
10. Secondary Education and Higher Education	248.24	...	248.24	115.03	...	115.03	241.73	...	241.73
11. Youth Affairs and Sports	32.10	...	32.10	32.80	...	32.80	39.60	...	39.60
12. Women and Child Development	2120.74	...	2120.74	1783.47	...	1783.47	1934.03	...	1934.03
13. Labour and Employment	4.22	...	4.22	2.51	...	2.51	4.43	...	4.43
14. Non-Conventional Energy Sources	20.73	...	20.73	16.43	...	16.43	15.59	...	15.59
15. Panchayati Raj	...	...	...	...	...	...	5.00	...	5.00
16. Planning	0.10	...	0.10	0.02	...	0.02	0.05	...	0.05
17. Rural Development	15.30	...	15.30	15.30	...	15.30	5.00	...	5.00
18. Drinking Water Supply	1600.70	...	1600.70	1600.67	...	1600.67	1209.75	...	1209.75
19. Agro and Rural Industries	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
20. Small Scale Industries	4.38	...	4.38	4.38	...	4.38	3.45	...	3.45
21. Land Resources	61.50	...	61.50	54.35	...	54.35	63.50	...	63.50
22. Road Transport and Highways	19.80	...	19.80	23.30	...	23.30	17.50	...	17.50
23. Shipping	1.00	2.00	3.00	1.00	10.00	11.00	5.00	20.00	25.00
24. Textiles	73.94	0.70	74.64	69.20	0.70	69.90	47.57	0.50	48.07
25. Tribal Affairs	131.29	...	131.29	98.31	...	98.31	143.29	...	143.29
26. Urban Development	218.00	1.00	219.00	227.61	...	227.61	418.00	1.00	419.00
27. Urban Employment and Poverty Alleviation	91.40	...	91.40	90.40	...	90.40	93.91	...	93.91
28. Water Resources	227.00	...	227.00	71.89	...	71.89	273.50	...	273.50
29. Social Justice and Empowerment	838.05	...	838.05	787.55	...	787.55	897.43	...	897.43
30. Other Ministries/Departments	95.20	...	95.20	81.60	...	81.60	163.20	...	163.20
TOTAL - State Governments	33339.98	23409.72	56749.70	32405.90	22651.60	55057.50	38454.33	26860.92	65315.25
UNION TERRITORY PLANS	252.40	361.60	614.00	245.24	339.52	584.76	325.03	388.97	714.00
1. Home Affairs	252.40	361.60	614.00	245.24	339.52	584.76	246.03	340.97	587.00
1.01 U.T. Plans (with Legislature)	252.40	361.60	614.00	245.24	339.52	584.76	246.03	340.97	587.00
2. Road Transport and Highways	...	...	...	...	...	...	27.00	...	27.00
2.01 Roads and Bridges (UTs with Legislature)	...	...	...	...	...	...	27.00	...	27.00
3. Planning	...	...	...	...	...	...	52.00	48.00	100.00
3.01 Lumpsum Provision for new/restructured Schemes	...	...	...	...	...	...	52.00	48.00	100.00
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	199.44	0.60	200.04	90.76	0.10	90.86	131.89	0.45	132.34
1. Agriculture and Cooperation	2.31	0.50	2.81	0.98	0.10	1.08	9.31	0.35	9.66
2. Animal Husbandry and Dairying	2.70	...	2.70	3.14	...	3.14	6.25	...	6.25
3. Commerce	20.00	...	20.00	...	...	...	...	...	...
4. Environment and Forests	78.00	...	78.00	3.00	...	3.00	1.40	...	1.40
5. Health	2.18	...	2.18	2.32	...	2.32	2.06	...	2.06
6. Family Welfare	46.93	...	46.93	40.19	...	40.19	50.15	...	50.15
7. Elementary Education and Literacy	7.01	...	7.01	5.11	...	5.11	11.01	...	11.01
8. Secondary Education and Higher Education	4.38	...	4.38	2.10	...	2.10	4.12	...	4.12
9. Youth Affairs and Sports	0.03	...	0.03	0.03	...	0.03	0.07	...	0.07
10. Women and Child Development	14.32	...	14.32	14.59	...	14.59	15.03	...	15.03
11. Non-Conventional Energy Sources	5.08	...	5.08	2.17	...	2.17	2.53	...	2.53
12. Land Resources	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
13. Drinking Water Supply	0.10	...	0.10	0.13	...	0.13	0.25	...	0.25
14. Small Scale industries	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20
15. Social Justice and Empowerment	5.79	...	5.79	5.79	...	5.79	4.10	...	4.10
16. Statistics and Programme Implementation	...	...	...	...	...	...	11.00	...	11.00
17. Tribal Affairs	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
18. Urban Development	0.40	0.10	0.50	0.40	...	0.40	0.40	0.10	0.50
19. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
20. Water Resources	0.05	...	0.05	0.05	...	0.05	3.55	...	3.55
21. Other Ministries/Departments	6.40	...	6.40	7.00	...	7.00	7.00	...	7.00
TOTAL - Union Territory Governments	451.84	362.20	814.04	336.00	339.62	675.62	456.92	389.42	846.34
GRAND TOTAL	33791.82	23771.92	57563.74	32741.90	22991.22	55733.12	38911.25	27250.34	66161.59