## ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2004-2005

STATEMENT- 18

(In crores of Rupees)

|        |  | (III cioles di Rupees) |
|--------|--|------------------------|
| SI.No. | Name of Ministry/Department                            |                        |
| 1      | Department of Agriculture and Cooperation              | 33.50                  |
| 2      | Department of Agricultural Research and Education      | 141.21                 |
| 3      | Department of Atomic Energy                            | 700.00                 |
| 4      | Department of Chemicals and Petrochemicals             | 30.27                  |
| 5      | Department of Fertilisers                              | 23.64                  |
| 6      | Department of Mines                                    | 1.50                   |
| 7      | Department of Information Technology                   | 5.50                   |
| 8      | Department of Posts                                    | 2.34                   |
| 9      | Department of Telecommunications                       | 28.92                  |
| 10     | Ministry of Environment and Forests                    | 95.52                  |
| 11     | Department of Health                                   | 601.30                 |
| 12     | Department of Family Welfare                           | 1587.53                |
| 13     | Department of Elementary Education and Literacy        | 1198.45                |
| 14     | Department of Secondary Education and Higher Education | 100.00                 |
| 15     | Department of Women and Child Development              | 253.50                 |
| 16     | Ministry of Non-Conventional Energy Sources            | 100.00                 |
| 17     | Ministry of Personnel, Public Grievances and Pensions  | 10.50                  |
| 18     | Ministry of Road Transport and Highways                | 3323.70                |
| 19     | Department of Drinking Water Supply                    | 0.50                   |
| 20     | Department of Land Resources                           | 80.00                  |
| 21     | Department of Rural Development                        | 320.00                 |
| 22     | Ministry of Social Justice and Empowerment             | 0.30                   |
| 23     | Ministry of Statistics and Programme Implementation    | 8.35                   |
| 24     | Ministry of Tourism                                    | 10.00                  |
| 25     | Department of Urban Development                        | 280.00                 |
| 26     | Ministry of Urban Employment and Poverty Alleviation   | 4.00                   |
| 27     | Ministry of Water Resources                            | 0.85                   |
| 28     | Ministry of Railways                                   | 395.00                 |
|        | GRANDTOTAL   | 9336.38                |

## STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

| SI. |                   |           | (In crore | s of Rupees) | SI.      |                   |              | (In crores of Rupees |               |
|-----|-------------------|-----------|-----------|--------------|----------|-------------------|--------------|----------------------|---------------|
| No. | Name of the State | 2000-2001 | 2001-2002 | 2002-2003    | No.      | Name of the State | 2000-2001    | 2001-2002            | 2002-2003     |
| 1   | Andhra Pradesh    | 1442.34   | 3755.84   | 1905.69      | 15       | Maharashtra       | 318.70       | 289.23               | 377.83        |
| 2   | Arunachal Pradesh |           | 0.32      | 2.21         | 16       | Manipur           | 19.57        | 16.27                | 10.18         |
| 3   | Assam             | 78.26     |           | 51.33        | 17<br>18 | - 3 7             | 8.15<br>1.89 | 43.12<br>3.49        | 8.11<br>20.91 |
| 4   | Bihar             | 63.67     |           | 0.64         |          |                   |              |                      |               |
| 5   | Chattisgarh       |           | 7.17      | 11.22        | 19       | Nagaland          |              | 1.06                 | 3.76          |
| 6   | Goa               |           |           |              | 20       | Orissa            | 516.34       | 310.50               | 621.89        |
| 7   | Gujarat           | 891.24    | 1604.96   | 940.81       | 21       | Punjab            | 187.15       | 209.58               | 111.92        |
| 8   | Haryana           | 296.66    | 151.93    | 120.89       | 22       | Rajasthan         | 248.42       | 99.12                | 273.77        |
| -   | •                 |           |           |              | 23       | Sikkim            | 0.50         | 1.92                 | 4.18          |
| 9   | Himachal Pradesh  | 56.40     | 38.16     | 33.99        | 24       | Tamil Nadu        | 775.14       | 340.19               | 269.72        |
| 10  | Jammu & Kashmir   | 15.71     | 38.05     | 37.89        | 25       | Tripura           | 0.03         | 3.67                 | 0.89          |
| 11  | Jharkhand         |           |           |              | 26       | Uttaranchal       | 9.73         | 17.41                | 200.71        |
| 12  | Karnataka         | 579.50    | 1691.74   | 463.60       | 27       | Uttar Pradesh     | 1697.90      | 606.37               | 709.35        |
| 13  | Kerala            | 77.16     | 96.99     | 730.10       | 28       | West Bengal       | 636.09       | 688.45               | 631.23        |
| 14  | Madhya Pradesh    | 172.68    | 819.60    | 735.10       |          | Total             | 8093.23      | 10945.22             | 8277.92       |

NOTE: Against a Budget provision of Rs. 6728.00 crore in BE 2003-04, R.E. 2003-04 has been placed at Rs. 8500.00 crore for providing Additional Central Assistance to States for execution of Externally Aided Projects. The expenditure on such projects is initially incurred by States and thereafter reimbursement is claimed from Government of India. Therefore, the actual releases during the current year and next year to a particular State would depend upon the progress of the project in that State. The Budget provision for 2004-2005 is Rs. 7000.00 crore.

website: http://indiabudget.nic.in