

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2004-2005 | | | Revised Estimate 2004-2005 | | | Budget Estimate 2005-2006 | | |
|---|---------------------------|-----------------|-----------------|----------------------------|-----------------|------------------|---------------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| TOTAL(CAPITAL, PUBLIC DEBT AND LOANS) | 53746.87 | 38588.92 | 92335.79 | 47713.65 | 72008.81 | 119722.46 | 27515.29 | 40316.41 | 67831.70 |
| CAPITAL EXPENDITURE | 23978.02 | 36740.19 | 60718.21 | 19838.84 | 36777.07 | 56615.91 | 23439.21 | 38740.82 | 62180.03 |
| A. CAPITAL ACCOUNT OF GENERAL SERVICES | 289.04 | 35895.95 | 36184.99 | 271.16 | 35706.63 | 35977.79 | 297.24 | 37419.67 | 37716.91 |
| 4046 Capital Outlay on Currency, Coinage and Mint | ... | 203.09 | 203.09 | ... | 209.02 | 209.02 | ... | 146.49 | 146.49 |
| Demand 33 | ... | 203.09 | 203.09 | ... | 209.02 | 209.02 | ... | 146.49 | 146.49 |
| 4047 Capital Outlay on Other Fiscal Services | ... | 602.83 | 602.83 | ... | 456.90 | 456.90 | ... | 670.93 | 670.93 |
| Demand 21 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 | ... | 500.00 | 500.00 |
| Demand 33 | ... | 29.00 | 29.00 | ... | 30.50 | 30.50 | ... | 35.20 | 35.20 |
| Demand 44 | ... | 173.83 | 173.83 | ... | 26.40 | 26.40 | ... | 135.73 | 135.73 |
| 4055 Capital Outlay on Police | 221.00 | 1259.30 | 1480.30 | 216.01 | 1275.60 | 1491.61 | 239.00 | 1879.99 | 2118.99 |
| Demand 53 | ... | 1.00 | 1.00 | ... | 0.50 | 0.50 | ... | 3.00 | 3.00 |
| Demand 54 | 216.00 | 1257.30 | 1473.30 | 216.00 | 1272.62 | 1488.62 | 219.00 | 1876.92 | 2095.92 |
| Demand 70 | 5.00 | 1.00 | 6.00 | 0.01 | 2.48 | 2.49 | 20.00 | 0.07 | 20.07 |
| 4058 Capital Outlay on Stationery and Printing | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.35 | 0.35 |
| Demand 102 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.35 | 0.35 |
| 4059 Capital Outlay on Public Works | 68.04 | 331.66 | 399.70 | 55.15 | 301.63 | 356.78 | 58.24 | 337.75 | 395.99 |
| Demand 13 | 19.10 | ... | 19.10 | 15.00 | ... | 15.00 | 6.00 | ... | 6.00 |
| Demand 21 | ... | 7.31 | 7.31 | ... | 6.58 | 6.58 | ... | 10.00 | 10.00 |
| Demand 31 | ... | 70.00 | 70.00 | ... | 48.76 | 48.76 | ... | 51.41 | 51.41 |
| Demand 41 | ... | 4.50 | 4.50 | ... | 6.46 | 6.46 | ... | 2.50 | 2.50 |
| Demand 43 | ... | 80.00 | 80.00 | ... | 69.00 | 69.00 | ... | 66.00 | 66.00 |
| Demand 44 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 33.00 | 33.00 |
| Demand 52 | 4.00 | 19.25 | 23.25 | 1.88 | 20.23 | 22.11 | 4.00 | 32.19 | 36.19 |
| Demand 66 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 3.00 | 3.00 |
| Demand 70 | 1.15 | ... | 1.15 | 1.15 | ... | 1.15 | 1.09 | ... | 1.09 |
| Demand 101 | 43.79 | 139.60 | 183.39 | 37.12 | 139.60 | 176.72 | 47.15 | 139.65 | 186.80 |
| 4070 Capital Outlay on Other Administrative Services | ... | 1.02 | 1.02 | ... | 1.02 | 1.02 | ... | 1.02 | 1.02 |
| Demand 63 | ... | 1.02 | 1.02 | ... | 1.02 | 1.02 | ... | 1.02 | 1.02 |
| 4075 Capital Outlay on Miscellaneous General Services | ... | 15.00 | 15.00 | ... | -20.59 | -20.59 | ... | 8.00 | 8.00 |
| Demand 21 | ... | 15.00 | 15.00 | ... | 10.00 | 10.00 | ... | 8.00 | 8.00 |
| Demand 43 | ... | ... | ... | ... | -30.59 | -30.59 | ... | ... | ... |
| 4076 Capital Outlay on Defence Services | ... | 33482.85 | 33482.85 | ... | 33482.85 | 33482.85 | ... | 34375.14 | 34375.14 |
| Demand 28 | ... | 33482.85 | 33482.85 | ... | 33482.85 | 33482.85 | ... | 34375.14 | 34375.14 |
| B. CAPITAL ACCOUNT OF SOCIAL SERVICES | 939.40 | 194.01 | 1133.41 | 772.72 | 167.03 | 939.75 | 580.92 | 181.65 | 762.57 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 59.18 | 0.03 | 59.21 | 49.49 | 0.03 | 49.52 | 70.92 | 0.03 | 70.95 |
| Demand 20 | 45.50 | ... | 45.50 | 45.50 | ... | 45.50 | 61.80 | ... | 61.80 |
| Demand 58 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Demand 101 | 0.85 | ... | 0.85 | 1.56 | ... | 1.56 | 1.50 | ... | 1.50 |
| Demand 105 | 12.82 | 0.03 | 12.85 | 2.42 | 0.03 | 2.45 | 7.61 | 0.03 | 7.64 |
| 4210 Capital Outlay on Medical and Public Health | 24.71 | 25.00 | 49.71 | 29.15 | 25.00 | 54.15 | 23.43 | 25.00 | 48.43 |
| Demand 47 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 |
| Demand 48 | 0.51 | ... | 0.51 | 0.51 | ... | 0.51 | 2.00 | ... | 2.00 |
| Demand 101 | 24.20 | ... | 24.20 | 28.64 | ... | 28.64 | 21.43 | ... | 21.43 |
| 4215 Capital Outlay on Water Supply and Sanitation | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| Demand 100 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 4216 Capital Outlay on Housing | 330.35 | 168.98 | 499.33 | 205.35 | 142.00 | 347.35 | 113.79 | 156.62 | 270.41 |
| Demand 21 | ... | 11.25 | 11.25 | ... | 9.13 | 9.13 | ... | 9.13 | 9.13 |
| Demand 31 | ... | 25.00 | 25.00 | ... | 20.00 | 20.00 | ... | 15.00 | 15.00 |
| Demand 41 | ... | 6.50 | 6.50 | ... | 7.50 | 7.50 | ... | 5.50 | 5.50 |

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(In crores of Rupees)

| Major Head | Budget Estimate 2004-2005 | | | Revised Estimate 2004-2005 | | | Budget Estimate 2005-2006 | | |
|--|---------------------------|---------------|-----------------|----------------------------|---------------|-----------------|---------------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 42 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| Demand 43 | ... | 20.00 | 20.00 | ... | 16.66 | 16.66 | ... | 16.00 | 16.00 |
| Demand 44 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 20.00 | 20.00 |
| Demand 52 | ... | 4.80 | 4.80 | ... | 3.82 | 3.82 | ... | 3.20 | 3.20 |
| Demand 79 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 4.79 | ... | 4.79 |
| Demand 100 | 100.35 | 85.43 | 185.78 | 100.35 | 68.89 | 169.24 | 109.00 | 86.79 | 195.79 |
| Demand 103 | 225.00 | ... | 225.00 | 100.00 | ... | 100.00 | ... | ... | ... |
| 4217 Capital outlay on Urban Development | 260.00 | ... | 260.00 | 260.00 | ... | 260.00 | 177.00 | ... | 177.00 |
| Demand 100 | 260.00 | ... | 260.00 | 260.00 | ... | 260.00 | 177.00 | ... | 177.00 |
| 4220 Capital Outlay on Information and Publicity | 25.23 | ... | 25.23 | 9.89 | ... | 9.89 | 40.17 | ... | 40.17 |
| Demand 60 | 25.23 | ... | 25.23 | 9.89 | ... | 9.89 | 40.17 | ... | 40.17 |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 210.90 | ... | 210.90 | 203.81 | ... | 203.81 | 132.71 | ... | 132.71 |
| Demand 88 | 164.39 | ... | 164.39 | 168.29 | ... | 168.29 | 99.70 | ... | 99.70 |
| Demand 94 | 46.51 | ... | 46.51 | 35.52 | ... | 35.52 | 33.01 | ... | 33.01 |
| 4235 Capital Outlay on Social Security and Welfare | 11.00 | ... | 11.00 | 1.00 | ... | 1.00 | 11.00 | ... | 11.00 |
| Demand 88 | 11.00 | ... | 11.00 | 1.00 | ... | 1.00 | 11.00 | ... | 11.00 |
| 4250 Capital Outlay on Other Social Services | 13.03 | ... | 13.03 | 9.03 | ... | 9.03 | 11.90 | ... | 11.90 |
| Demand 101 | 13.03 | ... | 13.03 | 9.03 | ... | 9.03 | 11.90 | ... | 11.90 |
| C. CAPITAL ACCOUNT OF ECONOMIC SERVICES | 22383.74 | 709.92 | 23093.66 | 18439.17 | 963.10 | 19402.27 | 22118.92 | 1233.99 | 23352.91 |
| (a) Capital Account of Agriculture and allied activities | 74.70 | 0.57 | 75.27 | 78.07 | 0.68 | 78.75 | 82.50 | 0.59 | 83.09 |
| 4401 Capital Outlay on Crop Husbandry | 12.98 | 0.57 | 13.55 | 12.13 | 0.68 | 12.81 | 10.36 | 0.59 | 10.95 |
| Demand 1 | 12.98 | 0.57 | 13.55 | 12.13 | 0.68 | 12.81 | 10.36 | 0.59 | 10.95 |
| 4402 Capital Outlay on Soil and Water Conservation | 1.15 | ... | 1.15 | ... | ... | ... | 0.35 | ... | 0.35 |
| Demand 1 | 1.15 | ... | 1.15 | ... | ... | ... | 0.35 | ... | 0.35 |
| 4404 Capital Outlay on Dairy Development | 1.00 | ... | 1.00 | 3.50 | ... | 3.50 | ... | ... | ... |
| Demand 3 | 1.00 | ... | 1.00 | 3.50 | ... | 3.50 | ... | ... | ... |
| 4405 Capital Outlay on Fisheries | 12.91 | ... | 12.91 | 16.47 | ... | 16.47 | 20.22 | ... | 20.22 |
| Demand 3 | 12.91 | ... | 12.91 | 16.47 | ... | 16.47 | 20.22 | ... | 20.22 |
| 4406 Capital Outlay on Forestry and Wild Life | 5.75 | ... | 5.75 | 4.85 | ... | 4.85 | 2.40 | ... | 2.40 |
| Demand 30 | 5.75 | ... | 5.75 | 4.85 | ... | 4.85 | 2.40 | ... | 2.40 |
| 4408 Capital Outlay on Food Storage and Warehousing | 40.86 | ... | 40.86 | 41.12 | ... | 41.12 | 49.07 | ... | 49.07 |
| Demand 19 | 40.86 | ... | 40.86 | 41.12 | ... | 41.12 | 49.07 | ... | 49.07 |
| 4435 Capital Outlay on other Agricultural Programmes | 0.05 | ... | 0.05 | ... | ... | ... | 0.10 | ... | 0.10 |
| Demand 1 | 0.05 | ... | 0.05 | ... | ... | ... | 0.10 | ... | 0.10 |
| (c) Capital Account of Special Areas Programmes | 1636.91 | ... | 1636.91 | 1489.47 | ... | 1489.47 | 2155.52 | ... | 2155.52 |
| 4552 Capital Outlay on North Eastern Areas | 1636.91 | ... | 1636.91 | 1489.47 | ... | 1489.47 | 2155.52 | ... | 2155.52 |
| Demand 1 | 17.50 | ... | 17.50 | 23.04 | ... | 23.04 | 34.11 | ... | 34.11 |
| Demand 4 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| Demand 8 | 14.00 | ... | 14.00 | 14.00 | ... | 14.00 | 14.00 | ... | 14.00 |
| Demand 9 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.08 | ... | 7.08 |
| Demand 11 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.03 | ... | 0.03 |
| Demand 12 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 50.00 | ... | 50.00 |
| Demand 14 | 6.90 | ... | 6.90 | 5.85 | ... | 5.85 | 9.96 | ... | 9.96 |

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| Major Head | Budget Estimate 2004-2005 | | | Revised Estimate 2004-2005 | | | Budget Estimate 2005-2006 | | |
|--|---------------------------|---------------|----------------|----------------------------|---------------|----------------|---------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 16 | 7.60 | ... | 7.60 | 7.60 | ... | 7.60 | 15.00 | ... | 15.00 |
| Demand 18 | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 | 1.50 | ... | 1.50 |
| Demand 19 | 4.86 | ... | 4.86 | 4.86 | ... | 4.86 | 9.39 | ... | 9.39 |
| Demand 29 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 |
| Demand 50 | 13.00 | ... | 13.00 | 10.00 | ... | 10.00 | 40.60 | ... | 40.60 |
| Demand 54 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| Demand 60 | 56.13 | ... | 56.13 | 9.76 | ... | 9.76 | 58.83 | ... | 58.83 |
| Demand 73 | 879.07 | ... | 879.07 | 778.49 | ... | 778.49 | 924.00 | ... | 924.00 |
| Demand 86 | 260.70 | ... | 260.70 | 260.70 | ... | 260.70 | 815.72 | ... | 815.72 |
| Demand 87 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 4.20 | ... | 4.20 |
| Demand 88 | 4.36 | ... | 4.36 | 5.38 | ... | 5.38 | 7.40 | ... | 7.40 |
| Demand 92 | 4.20 | ... | 4.20 | 4.20 | ... | 4.20 | 4.70 | ... | 4.70 |
| Demand 93 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 70.00 | ... | 70.00 |
| Demand 94 | 3.75 | ... | 3.75 | 0.25 | ... | 0.25 | 3.00 | ... | 3.00 |
| Demand 100 | 113.00 | ... | 113.00 | 113.50 | ... | 113.50 | ... | ... | ... |
| Demand 103 | 82.00 | ... | 82.00 | 82.00 | ... | 82.00 | ... | ... | ... |
| Demand 105 | 1.39 | ... | 1.39 | 1.39 | ... | 1.39 | 0.50 | ... | 0.50 |
| (d) Capital account of Irrigation and Flood Control | 11.18 | ... | 11.18 | 11.18 | ... | 11.18 | 14.74 | ... | 14.74 |
| 4701 Capital outlay on Major and Medium Irrigation | 1.18 | ... | 1.18 | 1.18 | ... | 1.18 | 0.96 | ... | 0.96 |
| Demand 104 | 1.18 | ... | 1.18 | 1.18 | ... | 1.18 | 0.96 | ... | 0.96 |
| 4702 Capital Outlay on Minor Irrigation | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| Demand 104 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 4711 Capital Outlay on Flood Control Projects | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 8.78 | ... | 8.78 |
| Demand 104 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 8.78 | ... | 8.78 |
| (e) Capital Account of Energy | 3366.19 | ... | 3366.19 | 2054.33 | ... | 2054.33 | 2217.99 | ... | 2217.99 |
| 4801 Capital Outlay on Power Projects | 3316.15 | ... | 3316.15 | 2004.29 | ... | 2004.29 | 2167.94 | ... | 2167.94 |
| Demand 6 | 1557.62 | ... | 1557.62 | 1085.82 | ... | 1085.82 | 439.96 | ... | 439.96 |
| Demand 73 | 1758.53 | ... | 1758.53 | 918.47 | ... | 918.47 | 1727.98 | ... | 1727.98 |
| 4810 Capital Outlay on Non-Conventional Sources of Energy | 50.04 | ... | 50.04 | 50.04 | ... | 50.04 | 50.05 | ... | 50.05 |
| Demand 65 | 50.04 | ... | 50.04 | 50.04 | ... | 50.04 | 50.05 | ... | 50.05 |
| (f) Capital Account of Industry and Minerals | 697.23 | 520.27 | 1217.50 | 708.03 | 623.71 | 1331.74 | 808.20 | 796.45 | 1604.65 |
| 4851 Capital Outlay on Village and Small Industries | 19.83 | ... | 19.83 | 18.58 | ... | 18.58 | 18.53 | ... | 18.53 |
| Demand 87 | 13.50 | ... | 13.50 | 13.50 | ... | 13.50 | 14.00 | ... | 14.00 |
| Demand 92 | 6.33 | ... | 6.33 | 5.08 | ... | 5.08 | 4.53 | ... | 4.53 |
| 4852 Capital Outlay on Iron & Steel Industries | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| Demand 91 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries | 42.52 | ... | 42.52 | 42.52 | ... | 42.52 | 41.12 | ... | 41.12 |
| Demand 11 | 42.02 | ... | 42.02 | 42.02 | ... | 42.02 | 41.12 | ... | 41.12 |
| Demand 29 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| 4854 Capital Outlay on Cement and Non-metallic Mineral Industries | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 12.50 | ... | 12.50 |
| Demand 50 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 12.50 | ... | 12.50 |
| 4855 Capital Outlay on Fertilizer Industries | 26.50 | ... | 26.50 | 36.42 | ... | 36.42 | 23.49 | ... | 23.49 |
| Demand 8 | 26.50 | ... | 26.50 | 36.42 | ... | 36.42 | 23.49 | ... | 23.49 |
| 4858 Capital Outlay on Engineering Industries | 30.01 | ... | 30.01 | 28.76 | ... | 28.76 | 65.05 | ... | 65.05 |
| Demand 50 | 21.71 | ... | 21.71 | 20.46 | ... | 20.46 | 56.80 | ... | 56.80 |
| Demand 85 | 8.30 | ... | 8.30 | 8.30 | ... | 8.30 | 8.25 | ... | 8.25 |

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|--|---------------------------|---------------|-----------------|----------------------------|---------------|-----------------|---------------------------|---------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4859 Capital Outlay on Telecommunication and Electronic Industries | 18.50 | ... | 18.50 | 216.50 | ... | 216.50 | 33.00 | ... | 33.00 |
| Demand 5 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 |
| Demand 15 | ... | ... | ... | 200.00 | ... | 200.00 | ... | ... | ... |
| Demand 16 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 14.00 | ... | 14.00 |
| Demand 83 | 2.00 | ... | 2.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 4860 Capital Outlay on Consumer Industries | 2.32 | 27.00 | 29.32 | 2.32 | 27.00 | 29.32 | 3.97 | 27.00 | 30.97 |
| Demand 50 | 2.32 | ... | 2.32 | 2.32 | ... | 2.32 | 3.97 | ... | 3.97 |
| Demand 92 | ... | 27.00 | 27.00 | ... | 27.00 | 27.00 | ... | 27.00 | 27.00 |
| 4861 Capital Outlay on Atomic Energy Industries | 536.80 | 289.21 | 826.01 | 342.18 | 392.65 | 734.83 | 600.19 | 415.39 | 1015.58 |
| Demand 5 | 536.80 | 289.21 | 826.01 | 342.18 | 392.65 | 734.83 | 600.19 | 415.39 | 1015.58 |
| 4875 Capital Outlay on Other Industries | ... | 4.05 | 4.05 | ... | 4.05 | 4.05 | ... | 4.05 | 4.05 |
| Demand 42 | ... | 4.05 | 4.05 | ... | 4.05 | 4.05 | ... | 4.05 | 4.05 |
| 4885 Capital Outlay on Industries and Minerals | 3.75 | 200.01 | 203.76 | 3.75 | 200.01 | 203.76 | 3.35 | 350.01 | 353.36 |
| Demand 34 | ... | 200.01 | 200.01 | ... | 200.01 | 200.01 | ... | 350.01 | 350.01 |
| Demand 101 | 3.75 | ... | 3.75 | 3.75 | ... | 3.75 | 3.35 | ... | 3.35 |
| (g) Capital Account of Transport | 11294.59 | 172.75 | 11467.34 | 11873.45 | 171.70 | 12045.15 | 12734.32 | 148.46 | 12882.78 |
| 5002 Capital Outlay on Indian Railways-Commercial Lines | 6919.00 | ... | 6919.00 | 8456.00 | ... | 8456.00 | 6520.00 | ... | 6520.00 |
| Demand 200 | 6919.00 | ... | 6919.00 | 8456.00 | ... | 8456.00 | 6520.00 | ... | 6520.00 |
| 5051 Capital Outlay on Ports & Light Houses | 60.00 | -25.00 | 35.00 | 35.01 | -17.50 | 17.51 | 65.50 | -30.50 | 35.00 |
| Demand 85 | 60.00 | -25.00 | 35.00 | 35.01 | -17.50 | 17.51 | 65.50 | -30.50 | 35.00 |
| 5052 Capital Outlay on Shipping | 112.82 | ... | 112.82 | 43.42 | ... | 43.42 | 58.20 | ... | 58.20 |
| Demand 85 | 105.00 | ... | 105.00 | 36.22 | ... | 36.22 | 53.20 | ... | 53.20 |
| Demand 101 | 7.82 | ... | 7.82 | 7.20 | ... | 7.20 | 5.00 | ... | 5.00 |
| 5053 Capital Outlay on Civil Aviation | 25.05 | ... | 25.05 | 25.05 | ... | 25.05 | 342.92 | ... | 342.92 |
| Demand 9 | 25.05 | ... | 25.05 | 25.05 | ... | 25.05 | 342.92 | ... | 342.92 |
| 5054 Capital Outlay on Roads and Bridges | 4124.70 | 198.95 | 4323.65 | 3220.70 | 190.40 | 3411.10 | 5605.30 | 180.16 | 5785.46 |
| Demand 86 | 4124.70 | 198.95 | 4323.65 | 3220.70 | 190.40 | 3411.10 | 5605.30 | 180.16 | 5785.46 |
| 5056 Capital Outlay on Inland Water Transport | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | ... | ... | ... |
| Demand 85 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | ... | ... | ... |
| 5075 Capital Outlay on Other Transport Services | 50.52 | -1.20 | 49.32 | 90.77 | -1.20 | 89.57 | 142.40 | -1.20 | 141.20 |
| Demand 85 | 19.52 | ... | 19.52 | 59.52 | ... | 59.52 | 112.00 | ... | 112.00 |
| Demand 104 | 31.00 | -1.20 | 29.80 | 31.25 | -1.20 | 30.05 | 30.40 | -1.20 | 29.20 |
| (h) Capital Account of Communications | 202.71 | 2.01 | 204.72 | 198.11 | 2.01 | 200.12 | 325.55 | 2.01 | 327.56 |
| 5201 Capital Outlay on Postal Services | 169.83 | 2.01 | 171.84 | 161.97 | 2.01 | 163.98 | 306.22 | 2.01 | 308.23 |
| Demand 14 | 169.83 | 2.01 | 171.84 | 161.97 | 2.01 | 163.98 | 306.22 | 2.01 | 308.23 |
| 5275 Capital Outlay on other Communication Services | ... | ... | ... | ... | ... | ... | 2.27 | ... | 2.27 |
| Demand 15 | ... | ... | ... | ... | ... | ... | 2.27 | ... | 2.27 |
| 5252 Capital Outlay on Satellite System | 32.88 | ... | 32.88 | 36.14 | ... | 36.14 | 17.06 | ... | 17.06 |
| Demand 89 | 32.88 | ... | 32.88 | 36.14 | ... | 36.14 | 17.06 | ... | 17.06 |
| (i) Capital Account of Science, Technology and Environment | 1040.69 | 1.60 | 1042.29 | 919.84 | 1.60 | 921.44 | 1259.78 | 2.10 | 1261.88 |
| 5401 Capital Outlay on Atomic Energy Research | 477.48 | ... | 477.48 | 385.12 | ... | 385.12 | 640.44 | ... | 640.44 |
| Demand 5 | 477.48 | ... | 477.48 | 385.12 | ... | 385.12 | 640.44 | ... | 640.44 |
| 5402 Capital Outlay on Space Research | 531.11 | ... | 531.11 | 502.76 | ... | 502.76 | 590.78 | ... | 590.78 |
| Demand 89 | 531.11 | ... | 531.11 | 502.76 | ... | 502.76 | 590.78 | ... | 590.78 |

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| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 5403 Capital Outlay on Oceanographic Research | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Demand 68 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 5425 Capital Outlay on Other Scientific and Environmental Research | 31.10 | 1.60 | 32.70 | 31.96 | 1.60 | 33.56 | 28.56 | 2.10 | 30.66 |
| Demand 18 | 1.50 | ... | 1.50 | 1.80 | ... | 1.80 | 1.72 | ... | 1.72 |
| Demand 30 | 11.00 | ... | 11.00 | 7.56 | ... | 7.56 | 8.52 | ... | 8.52 |
| Demand 82 | 14.50 | 1.60 | 16.10 | 14.50 | 1.60 | 16.10 | 13.35 | 2.10 | 15.45 |
| Demand 83 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.97 | ... | 0.97 |
| Demand 101 | 4.00 | ... | 4.00 | 8.00 | ... | 8.00 | 4.00 | ... | 4.00 |
| (j) Capital Account of General Economic Services | 4059.54 | 12.72 | 4072.26 | 1106.69 | 163.40 | 1270.09 | 2520.32 | 284.38 | 2804.70 |
| 5452 Capital Outlay on Tourism | 279.00 | ... | 279.00 | 279.00 | ... | 279.00 | 415.75 | ... | 415.75 |
| Demand 93 | 279.00 | ... | 279.00 | 279.00 | ... | 279.00 | 415.75 | ... | 415.75 |
| 5453 Capital Outlay on Foreign Trade and Export Promotion | 386.00 | ... | 386.00 | 386.00 | ... | 386.00 | 456.00 | ... | 456.00 |
| Demand 12 | 386.00 | ... | 386.00 | 386.00 | ... | 386.00 | 456.00 | ... | 456.00 |
| 5455 Capital Outlay on Meteorology | 58.00 | 0.60 | 58.60 | 47.00 | 0.60 | 47.60 | 58.00 | 0.60 | 58.60 |
| Demand 82 | 54.00 | 0.60 | 54.60 | 42.00 | 0.60 | 42.60 | 54.00 | 0.60 | 54.60 |
| Demand 101 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 |
| 5465 Investments in General Financial and Trading Institutions | 100.00 | ... | 100.00 | 100.00 | 150.00 | 250.00 | 100.00 | 280.00 | 380.00 |
| Demand 12 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| Demand 34 | ... | ... | ... | ... | 150.00 | 150.00 | ... | 280.00 | 280.00 |
| 5466 Investments in International Financial Institutions | ... | 9.12 | 9.12 | ... | 10.10 | 10.10 | ... | 0.88 | 0.88 |
| Demand 34 | ... | 9.12 | 9.12 | ... | 10.10 | 10.10 | ... | 0.88 | 0.88 |
| 5475 Capital Outlay on Other General Economic Services | 3236.54 | 3.00 | 3239.54 | 294.69 | 2.70 | 297.39 | 1490.57 | 2.90 | 1493.47 |
| Demand 16 | 34.40 | ... | 34.40 | 34.40 | ... | 34.40 | 62.00 | ... | 62.00 |
| Demand 17 | ... | 3.00 | 3.00 | ... | 2.70 | 2.70 | ... | 2.90 | 2.90 |
| Demand 18 | 6.30 | ... | 6.30 | 1.23 | ... | 1.23 | 6.34 | ... | 6.34 |
| Demand 32 | 1400.00 | ... | 1400.00 | 250.00 | ... | 250.00 | 1400.00 | ... | 1400.00 |
| Demand 72 | 1775.00 | ... | 1775.00 | ... | ... | ... | ... | ... | ... |
| Demand 90 | 20.84 | ... | 20.84 | 9.06 | ... | 9.06 | 22.23 | ... | 22.23 |
| *5710 Expenditure of UTs | 365.84 | -59.69 | 306.15 | 355.79 | -59.69 | 296.10 | 442.13 | -94.49 | 347.64 |
| Demand 95 | 365.84 | -59.69 | 306.15 | 355.79 | -59.69 | 296.10 | 442.13 | -94.49 | 347.64 |
| E-PUBLIC DEBT | ... | ... | ... | ... | 32665.00 | 32665.00 | ... | ... | ... |
| 6001 Internal Debt of Central Government | ... | ... | ... | ... | 32665.00 | 32665.00 | ... | ... | ... |
| Demand 38 | ... | ... | ... | ... | 32665.00 | 32665.00 | ... | ... | ... |
| F-LOANS AND ADVANCES | 29768.85 | 1848.73 | 31617.58 | 27874.81 | 2566.74 | 30441.55 | 4076.08 | 1575.59 | 5651.67 |
| LOANS FOR SOCIAL SERVICES | 449.50 | 4.55 | 454.05 | 870.91 | 4.55 | 875.46 | 574.97 | 5.61 | 580.58 |
| 6216 Loans for Housing | ... | 4.55 | 4.55 | ... | 4.55 | 4.55 | ... | 5.61 | 5.61 |
| Demand 103 | ... | 4.55 | 4.55 | ... | 4.55 | 4.55 | ... | 5.61 | 5.61 |
| 6217 Loans for Urban Development | 280.00 | ... | 280.00 | 780.00 | ... | 780.00 | 400.00 | ... | 400.00 |
| Demand 100 | 280.00 | ... | 280.00 | 780.00 | ... | 780.00 | 400.00 | ... | 400.00 |
| 6221 Loans for Broadcasting | 169.50 | ... | 169.50 | 90.91 | ... | 90.91 | 174.97 | ... | 174.97 |
| Demand 60 | 169.50 | ... | 169.50 | 90.91 | ... | 90.91 | 174.97 | ... | 174.97 |
| LOANS FOR ECONOMIC SERVICES | 1786.56 | 1515.87 | 3302.43 | 1915.38 | 1478.91 | 3394.29 | 3060.98 | 1261.27 | 4322.25 |
| Loans For Agriculture and Allied Activities | 66.63 | 10.00 | 76.63 | 94.09 | 6.00 | 100.09 | 58.00 | 5.00 | 63.00 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2004-2005 | | | Revised Estimate 2004-2005 | | | Budget Estimate 2005-2006 | | |
|--|---------------------------|----------------|----------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6401 Loans for Crop Husbandry | 4.68 | 10.00 | 14.68 | 0.68 | ... | 0.68 | 1.00 | 5.00 | 6.00 |
| Demand 1 | 4.68 | 10.00 | 14.68 | 0.68 | ... | 0.68 | 1.00 | 5.00 | 6.00 |
| 6402 Loans for Soil and Water Conservation | 1.95 | ... | 1.95 | 1.95 | ... | 1.95 | ... | ... | ... |
| Demand 1 | 1.95 | ... | 1.95 | 1.95 | ... | 1.95 | ... | ... | ... |
| 6406 Loans for Forestry and Wildlife | ... | ... | ... | ... | 6.00 | 6.00 | ... | ... | ... |
| Demand 30 | ... | ... | ... | ... | 6.00 | 6.00 | ... | ... | ... |
| 6425 Loans for Cooperation | 60.00 | ... | 60.00 | 91.46 | ... | 91.46 | 57.00 | ... | 57.00 |
| Demand 1 | 60.00 | ... | 60.00 | 91.46 | ... | 91.46 | 57.00 | ... | 57.00 |
| Loans for Special Area Programme | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 |
| 6701 Loans for Major & Medium Irrigation | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 |
| Demand 104 | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 | ... | 15.80 | 15.80 |
| Loans for Energy | 849.50 | ... | 849.50 | 1295.30 | -344.47 | 950.83 | 2024.00 | ... | 2024.00 |
| 6801 Loans for Power Projects | 700.00 | ... | 700.00 | 1171.80 | -346.47 | 825.33 | 2004.00 | ... | 2004.00 |
| Demand 6 | 700.00 | ... | 700.00 | 1171.80 | -346.47 | 825.33 | 2004.00 | ... | 2004.00 |
| 6802 Loans for Petroleum | ... | ... | ... | ... | 2.00 | 2.00 | ... | ... | ... |
| Demand 71 | ... | ... | ... | ... | 2.00 | 2.00 | ... | ... | ... |
| 6803 Loans for Coal and Lignite | 103.50 | ... | 103.50 | 103.50 | ... | 103.50 | ... | ... | ... |
| Demand 10 | 103.50 | ... | 103.50 | 103.50 | ... | 103.50 | ... | ... | ... |
| 6810 Loans for Non-Conventional Sources of Energy | 46.00 | ... | 46.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| Demand 65 | 46.00 | ... | 46.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| Loans for Industry & Minerals | 125.93 | 1489.11 | 1615.04 | 94.49 | 1768.42 | 1862.91 | 203.98 | 1218.97 | 1422.95 |
| 6851 Loans for Village and Small Industries | ... | 3.25 | 3.25 | ... | 5.87 | 5.87 | ... | 4.87 | 4.87 |
| Demand 4 | ... | 1.11 | 1.11 | ... | 1.11 | 1.11 | ... | 1.31 | 1.31 |
| Demand 29 | ... | 2.14 | 2.14 | ... | 4.76 | 4.76 | ... | 3.56 | 3.56 |
| 6852 Loans for Iron and Steel Industries | 8.00 | 73.89 | 81.89 | 8.00 | 74.89 | 82.89 | 8.00 | 2.00 | 10.00 |
| Demand 91 | 8.00 | 73.89 | 81.89 | 8.00 | 74.89 | 82.89 | 8.00 | 2.00 | 10.00 |
| 6853 Loans for Non-ferrous Mining & Metallurgical Industries | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | ... | ... |
| Demand 11 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | ... | ... |
| 6854 Loans for Cement and Non-metallic Mineral Industries | 0.01 | 150.00 | 150.01 | 0.01 | 29.27 | 29.28 | 1.50 | 150.00 | 151.50 |
| Demand 50 | 0.01 | 150.00 | 150.01 | 0.01 | 29.27 | 29.28 | 1.50 | 150.00 | 151.50 |
| 6855 Loans for Fertilizer Industries | 63.32 | 28.15 | 91.47 | 24.13 | 28.15 | 52.28 | 56.29 | 25.18 | 81.47 |
| Demand 8 | 63.32 | 28.15 | 91.47 | 24.13 | 28.15 | 52.28 | 56.29 | 25.18 | 81.47 |
| 6856 Loans for Petro-Chemical Industries | ... | 0.51 | 0.51 | ... | 0.51 | 0.51 | ... | 1.49 | 1.49 |
| Demand 7 | ... | 0.51 | 0.51 | ... | 0.51 | 0.51 | ... | 1.49 | 1.49 |
| 6857 Loans for Chemical and Pharmaceutical Industries | 20.20 | 20.96 | 41.16 | 20.20 | 20.95 | 41.15 | 21.00 | 141.98 | 162.98 |
| Demand 7 | 20.20 | 20.96 | 41.16 | 20.20 | 20.95 | 41.15 | 21.00 | 141.98 | 162.98 |
| 6858 Loans for Engineering Industries | 30.04 | 255.50 | 285.54 | 28.79 | 545.47 | 574.26 | 103.19 | 258.50 | 361.69 |
| Demand 50 | 21.73 | 250.00 | 271.73 | 20.48 | 539.97 | 560.45 | 40.93 | 250.00 | 290.93 |
| Demand 85 | 8.31 | 5.50 | 13.81 | 8.31 | 5.50 | 13.81 | 62.26 | 8.50 | 70.76 |
| 6859 Loans for Telecommunication and Electronic Industries | 2.00 | 508.00 | 510.00 | 11.00 | 601.10 | 612.10 | 10.00 | 200.00 | 210.00 |
| Demand 15 | ... | 508.00 | 508.00 | ... | 601.10 | 601.10 | ... | 200.00 | 200.00 |
| Demand 82 | ... | ... | ... | 9.00 | ... | 9.00 | ... | ... | ... |
| Demand 83 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 10.00 | ... | 10.00 |
| 6860 Loans for Consumer Industries | 2.36 | 418.85 | 421.21 | 2.36 | 432.21 | 434.57 | 4.00 | 434.95 | 438.95 |
| Demand 19 | ... | 1.50 | 1.50 | ... | 1.40 | 1.40 | ... | 1.60 | 1.60 |
| Demand 50 | 2.36 | ... | 2.36 | 2.36 | 16.46 | 18.82 | 4.00 | ... | 4.00 |
| Demand 92 | ... | 417.35 | 417.35 | ... | 414.35 | 414.35 | ... | 433.35 | 433.35 |

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Budget Estimate 2004-2005 | | | Revised Estimate 2004-2005 | | | Budget Estimate 2005-2006 | | |
|--|---------------------------|---------------|-----------------|----------------------------|----------------|-----------------|---------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Loans for Transport | 743.50 | ... | 743.50 | 431.50 | 12.00 | 443.50 | 693.00 | 18.00 | 711.00 |
| 7051 Loans for Ports and Light Houses | 84.00 | ... | 84.00 | 14.00 | ... | 14.00 | 78.00 | ... | 78.00 |
| Demand 85 | 84.00 | ... | 84.00 | 14.00 | ... | 14.00 | 78.00 | ... | 78.00 |
| 7053 Loans for Civil Aviation | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| Demand 9 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 7056 Loans for Inland Water Transport | 2.50 | ... | 2.50 | 2.50 | 12.00 | 14.50 | ... | 18.00 | 18.00 |
| Demand 85 | 2.50 | ... | 2.50 | 2.50 | 12.00 | 14.50 | ... | 18.00 | 18.00 |
| 7075 Loans for Other Transport Services | 642.00 | ... | 642.00 | 400.00 | ... | 400.00 | 600.00 | ... | 600.00 |
| Demand 86 | 642.00 | ... | 642.00 | 400.00 | ... | 400.00 | 600.00 | ... | 600.00 |
| Loans for Communications | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 7275 Loans for Other Communication services | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Demand 15 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Loans for Science, Technology and Environment | ... | ... | ... | ... | ... | ... | 82.00 | ... | 82.00 |
| 7425 Loans for Other Scientific Research | ... | ... | ... | ... | ... | ... | 82.00 | ... | 82.00 |
| Demand 82 | ... | ... | ... | ... | ... | ... | 80.00 | ... | 80.00 |
| Demand 84 | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| Loans for General Economic Services | ... | 0.96 | 0.96 | ... | 21.16 | 21.16 | ... | 3.50 | 3.50 |
| 7452 Loans for Tourism | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 3.50 | 3.50 |
| Demand 93 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 3.50 | 3.50 |
| 7475 Loans for Other General Economic Services | ... | 0.46 | 0.46 | ... | 20.66 | 20.66 | ... | ... | ... |
| Demand 18 | ... | 0.46 | 0.46 | ... | 20.66 | 20.66 | ... | ... | ... |
| OTHER LOANS | 27530.34 | 327.65 | 27857.99 | 25086.19 | 1082.62 | 26168.81 | 437.27 | 308.05 | 745.32 |
| 7601 Loans and Advances to State Governments | 26860.92 | 38.00 | 26898.92 | 24464.92 | 643.00 | 25107.92 | 150.77 | 28.00 | 178.77 |
| Demand 1 | 122.00 | ... | 122.00 | 216.00 | ... | 216.00 | 149.02 | ... | 149.02 |
| Demand 29 | 98.50 | ... | 98.50 | 98.50 | ... | 98.50 | ... | ... | ... |
| Demand 36 | 24757.92 | 10.00 | 24767.92 | 24148.92 | 619.00 | 24767.92 | ... | ... | ... |
| Demand 54 | ... | 16.00 | 16.00 | ... | 12.00 | 12.00 | ... | 16.00 | 16.00 |
| Demand 70 | ... | 9.00 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.00 |
| Demand 72 | 1861.00 | ... | 1861.00 | ... | ... | ... | ... | ... | ... |
| Demand 85 | 20.00 | ... | 20.00 | ... | ... | ... | ... | ... | ... |
| Demand 92 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.75 | ... | 0.75 |
| Demand 100 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Demand 104 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| 7602 Loans and Advances to Union Territory Governments | 389.42 | 68.00 | 457.42 | 341.27 | 72.00 | 413.27 | 0.50 | 72.00 | 72.50 |
| Demand 1 | 0.35 | ... | 0.35 | 0.20 | ... | 0.20 | 0.40 | ... | 0.40 |
| Demand 56 | 340.97 | 68.00 | 408.97 | 340.97 | 72.00 | 412.97 | ... | 72.00 | 72.00 |
| Demand 72 | 48.00 | ... | 48.00 | ... | ... | ... | ... | ... | ... |
| Demand 100 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 7605 Advances to Foreign Governments | 280.00 | 144.39 | 424.39 | 280.00 | 290.58 | 570.58 | 286.00 | 256.01 | 542.01 |
| Demand 31 | 280.00 | 1.63 | 281.63 | 280.00 | 18.88 | 298.88 | 286.00 | 1.01 | 287.01 |
| Demand 32 | ... | 142.76 | 142.76 | ... | 271.70 | 271.70 | ... | 255.00 | 255.00 |
| 7610 Loans to Government Servants etc. | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | -50.00 | -50.00 |
| Demand 37 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | -50.00 | -50.00 |
| 7615 Miscellaneous Loans | ... | 2.26 | 2.26 | ... | 2.04 | 2.04 | ... | 2.04 | 2.04 |
| Demand 21 | ... | 2.26 | 2.26 | ... | 2.04 | 2.04 | ... | 2.04 | 2.04 |
| *7710 Loans of UTs | 2.45 | 0.66 | 3.11 | 2.33 | 0.66 | 2.99 | 2.86 | 0.66 | 3.52 |
| Demand 95-99 | 2.45 | 0.66 | 3.11 | 2.33 | 0.66 | 2.99 | 2.86 | 0.66 | 3.52 |

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.