

MINISTRY OF COAL**DEMAND NO. 10****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	119.82	200.00	319.82	106.50	200.00	306.50	152.05	40.02	192.07	
Capital	103.50	...	103.50	103.50	...	103.50	...	...	...
Total	223.32	200.00	423.32	210.00	200.00	410.00	152.05	40.02	192.07	
1. Secretariat-Economic Services	3451	4.50	6.77	11.27	2.50	6.82	9.32	3.00	7.91	10.91
Labour and Employment										
Coal Mines Labour Welfare										
2. Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	31.46	31.46	...	31.46	31.46	...	29.15	29.15
Coal and Lignite										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	90.00	90.00	...	100.03	100.03	...	0.01	0.01
4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections)	2803	...	69.12	69.12	...	59.09	59.09	...	0.01	0.01
5. Loan to PSUs for implementation of VRS	6803	103.50	...	103.50	103.50	...	103.50	...	...	...
6. Research & Development Programme	2803	9.88	...	9.88	12.43	...	12.43	20.08	...	20.08
7. Regional Exploration	2803	51.84	...	51.84	43.00	...	43.00	49.88	...	49.88
8. Detailed Drilling	2803	12.83	...	12.83	22.50	...	22.50	18.81	...	18.81
9. Environmental Measures & Subsidence control	2803	18.22	...	18.22	4.85	...	4.85	44.86	...	44.86
10. Coal Controller	2803	0.22	2.35	2.57	0.22	2.29	2.51	0.22	2.61	2.83
11. Commissioner of Payments	2803	...	0.30	0.30	...	0.31	0.31	...	0.33	0.33
Total-Coal and Lignite		196.49	161.77	358.26	186.50	161.72	348.22	133.85	2.96	136.81
12. <i>Expenditure met from Coal Bearing Areas Acquisition Fund</i>										
12.01 Acquisition of Coal Bearing Areas	4803	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
12.02 Deduct Expenditure met from C.B.A. Acquisition	4803	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
<i>Total</i>		...	...	...	...	...	...	...	...	...
13. Lumpsum provision for N.E.Region & Sikkim	2552	22.33	...	22.33	21.00	...	21.00	15.20	...	15.20
Grand Total		223.32	200.00	423.32	210.00	200.00	410.00	152.05	40.02	192.07
B. Investments in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
12.01 Neyveli Lignite Corpn. Ltd.	12801	...	243.07	243.07	...	90.00	90.00	...	365.56	365.56
	12803	...	237.63	237.63	...	177.00	177.00	...	274.44	274.44
<i>Total</i>		...	480.70	480.70	...	267.00	267.00	...	640.00	640.00
12.02 Coal India Ltd.	12803	...	2310.00	2310.00	...	1877.35	1877.35	...	2814.35	2814.35
12.03 Singareni Collieries Co. Ltd.	12803	...	325.00	325.00	...	275.00	275.00	...	395.00	395.00
Total		...	3115.70	3115.70	...	2419.35	2419.35	...	3849.35	3849.35
C. Plan Outlay										
1. Power	12801	...	243.07	243.07	...	90.00	90.00	...	365.56	365.56
2. Coal and Lignite	12803	200.99	2872.63	3073.62	189.00	2329.35	2518.35	136.85	3483.79	3620.64
3. North Eastern Areas	22552	22.33	...	22.33	21.00	...	21.00	15.20	...	15.20
Total		223.32	3115.70	3339.02	210.00	2419.35	2629.35	152.05	3849.35	4001.40

1. Secretariat : Provides for the secretariat expenditure of the Ministry of Coal.

2. Contribution to the Coal Mines Pension Scheme: The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are found by contribution of 1.1/6.1% of total emoluments by the employees and employers. The Central Government also contributes at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the scheme is partly borne by the Central Government. Provision has also been made for the Deposit – Linked Insurance Scheme for coal miners.

3. Conservation and Safety in Coal Mines: Includes provision for various stowing and conservation measures. Expenditure is met from the cess (excise duty) on coal despatched at the rate of Rs. 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. Development of Transportation Infrastructure in Coalfield Areas: Provision is for the development of road and rail transport infrastructure in the coal field areas. Provision is made out of the cess collected.

6. Research and Development: Includes provision for anticipated research and development programmes in the coal industry.

7. Regional Exploration: Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

8. Detailed Drilling: Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.

9. Environmental Measures and Subsidence Control: Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

10. Coal Controller: Provision is for the office of Coal Controller and his establishment.

11. Commissioner of Payments: Provides for the office of Commissioner of Payments and his establishment.

12. Acquisition of Coal Bearing Areas: Provides for acquisition of Coal Bearing Areas for Coal India Limited. Funds are provided in advance by Coal India Limited.