

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.15****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	163.73	283.77	447.50	92.54	4538.75	4631.29	156.34	2500.04	2656.38	
Capital	1.00	508.00	509.00	200.00	601.10	801.10	2.27	200.00	202.27	
Total	164.73	791.77	956.50	292.54	5139.85	5432.39	158.61	2700.04	2858.65	
Telecommunications										
1. Secretariat Economic Services	3451	...	4.34	4.34	...	4.80	4.80	...	4.43	4.43
2.01 Directorate-General Administration	3451	...	38.60	38.60	...	90.21	90.21	...	46.62	46.62
2.02 USO Fund - Administrator	3451	...	0.92	0.92	...	0.92	0.92	...	0.94	0.94
2.03 Telecom Engineering Centre	3451	4.00	9.77	13.77	2.98	9.77	12.75	1.13	9.15	10.28
2.04 C-DOT	3451	81.38	...	81.38	68.36	...	68.36	82.00	...	82.00
<i>Total</i>		<i>85.38</i>	<i>49.29</i>	<i>134.67</i>	<i>71.34</i>	<i>100.90</i>	<i>172.24</i>	<i>83.13</i>	<i>56.71</i>	<i>139.84</i>
Other Communication Services										
3. Wireless Monitoring Services	3275	4.00	10.09	14.09	0.50	9.93	10.43	6.50	10.16	16.66
4. Compensation to I.T.I.	3275	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	6.50	6.50	...	6.75	6.75	...	7.18	7.18
6. Programmes on Wireless and Planning Coordination	3275	73.75	2.29	76.04	20.00	2.26	22.26	62.71	2.30	65.01
7. Transfer to Telecom Regulatory Authority of India	3275	...	5.00	5.00	...	13.00	13.00	3.00	13.00	16.00
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.60	2.13	2.73	0.70	2.13	2.83	1.00	2.13	3.13
9. Reimbursement to BSNL	3275	...	...	...	...	1994.85	1994.85	...	...	...
10. Pensions	2071	...	1155.00	1155.00	...	1200.00	1200.00	...	1200.00	1200.00
Less Contribution recoverable from BSNL	0071	...	-1155.00	-1155.00	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	<i>1200.00</i>	<i>1200.00</i>	...	<i>1200.00</i>	<i>1200.00</i>
11. Interest Subsidy to ITI Limited	2852	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
12. Transfer to Universal Service Obligation Fund	3275	...	200.00	200.00	...	1200.00	1200.00	...	1200.00	1200.00
13. Compensation to Service Providers	3275	...	200.00	200.00	...	1200.00	1200.00	...	1200.00	1200.00
Less- Transfer from Universal Service Obligation Fund	3275	...	-200.00	-200.00	...	-1200.00	-1200.00	...	-1200.00	-1200.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
14. Write off of loans to Indian Telephone Industries Limited	2852	...	508.00	508.00	...	601.10	601.10	...	100.00	100.00
Write off matched by receipts	0852	...	-508.00	-508.00	...	-601.10	-601.10	...	-100.00	-100.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
15. Waiver of penal interest outstanding against ITI	2852	...	20.74	20.74	...	23.67	23.67	...	...	...
Waiver matched by receipts	0049	...	-20.74	-20.74	...	-23.67	-23.67	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
Capital Section										
1. Wireless Monitoring Services	5275	...	...	...	...	...	...	2.27	...	2.27
2. Loans to Bharat Sanchar Nigam Ltd	7275	1.00	...	1.00	...	...	...	...	...	...
3. Loans to Indian Telephone Industries Ltd.	6859	...	508.00	508.00	...	601.10	601.10	...	200.00	200.00
4. Investments in Indian Telephone Industries Ltd.	4859	...	...	...	200.00	...	200.00	...	...	...
Total Capital Section		1.00	508.00	509.00	200.00	601.10	801.10	2.27	200.00	202.27
Grand Total		164.73	791.77	956.50	292.54	5139.85	5432.39	158.61	2700.04	2858.65

		Budget 2004-2005			Revised 2004-2005			(In crores of Rupees) Budget 2005-2006		
B. Investments in Public Enterprises :	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries	12859	...	120.00	120.00	200.00	538.00	738.00	...	...	...
2. Mahanagar Telephone Nigam Limited	13225	...	2557.00	2557.00	...	2220.00	2220.00	...	1887.00	1887.00
3. Bharat Sanchar Nigam Ltd.	13225	1.00	8808.00	8809.00	...	6636.00	6636.00	...	9696.00	9696.00
4. C-DOT	13275	...	...	...	...	...	...	...	49.40	49.40
TOTAL		1.00	11485.00	11486.00	200.00	9394.00	9594.00	...	11632.40	11632.40
C. Plan Outlay*										
1. Telecommunication & Electronic Industries	12859	...	120.00	120.00	200.00	538.00	738.00	...	...	...
2. Telecommunication Services	13225	...	11365.00	11365.00	...	8856.00	8856.00	...	11583.00	11583.00
3. Other Communication Services	13275	175.00	...	175.00	95.31	...	95.31	168.61	49.40	218.01
TOTAL		175.00	11485.00	11660.00	295.31	9394.00	9689.31	168.61	11632.40	11801.01
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.										
Demand No. 100	13275	...	...	...	...	...	...	...	...	...
Demand No. 101	13275	10.27	...	10.27	2.77	...	2.77	10.00	...	10.00
Total		10.27	...	10.27	2.77	...	2.77	10.00	...	10.00

REVENUE SECTION:

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/VTM Units, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics.

Other Communication Services:

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management.

4. **Compensation to ITI:** The provision is for the expenditure on Compensation paid to ITI for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva and Asia Pacific Telecommunity, Bangkok and Commonwealth Telecommunication Organisation, London.

6. **Programmes on Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination wing. The Wireless Planning and Co-ordination wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international standard.

7. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

10. **Pensions:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

11. **Interest Subsidy to ITI:** The provision is for payment of subsidy on interest liability of ITI Ltd. on bonds raised by the company for implementation of voluntary retirement scheme.

12. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

13. **Compensation from USO Fund:** The provision is towards compensation to service providers for operating and maintaining Village Public Telephones in the villages identified as per census 1991.

14. **Write off of loans to Indian Telephone Industries Ltd.:** The provision is for writing off of loans granted to Indian Telephone Industries Ltd. for its revival.

CAPITAL SECTION:

1. **Wireless Monitoring Services:** The provision is for civil works of Wireless Monitoring Organisation to be carried out by BSNL.

3. **Loans to Indian Telephone Industries Ltd.:** The provision is for loan to ITI Ltd. for its revival.

PLAN OUTLAY:

The total Plan outlay for BE 2005-2006 of Department of Telecommunications is Rs.11801.01 crore. This comprises of Rs.168.61 crore as Budgetary Support (C-DOT Rs.82.00 crore, Wireless Planning Coordination Rs.62.71 crore including EAP component of Rs.36 crore, Wireless Monitoring Services Rs.18.77 crore, Telecom Engineering Centre Rs.1.13 crore, TRAI Rs.3 crore and TDSAT Rs.1 crore) and Rs.11632.40 crore as Internal and Extra Budgetary Resources of Public Sector Undertakings (Mahanagar Telephone Nigam Limited-Rs.1887 crore, Bharat Sanchar Nigam Limited-Rs.9696 crore and C-DOT-Rs.49.40 crore).