

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.18****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9.25	25.59	34.84	14.02	24.58	38.60	98.38	25.40	123.78	
Capital	9.00	0.46	9.46	4.23	20.66	24.89	9.56	...	9.56	
Total	18.25	26.05	44.30	18.25	45.24	63.49	107.94	25.40	133.34	
1. Secretariat-Economic Services	3451	0.35	7.03	7.38	0.35	7.00	7.35	0.50	7.25	7.75
Consumer Affairs										
2. National Test House	3425	4.23	11.17	15.40	3.89	11.06	14.95	3.94	11.41	15.35
	5425	1.50	...	1.50	1.80	...	1.80	1.72	...	1.72
	<i>Total</i>	<i>5.73</i>	<i>11.17</i>	<i>16.90</i>	<i>5.69</i>	<i>11.06</i>	<i>16.75</i>	<i>5.66</i>	<i>11.41</i>	<i>17.07</i>
3. Consumer Protection	3456	3.25	1.79	5.04	8.59	1.78	10.37	79.27	1.85	81.12
	3601	...	...	...	...	...	...	1.50	...	1.50
	3602	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>3.25</i>	<i>1.79</i>	<i>5.04</i>	<i>8.59</i>	<i>1.78</i>	<i>10.37</i>	<i>81.27</i>	<i>1.85</i>	<i>83.12</i>
4. Regulation of Weight And Measures	3475	0.16	1.45	1.61	0.16	1.49	1.65	0.23	1.55	1.78
	5475	0.90	...	0.90	0.83	...	0.83	0.94	...	0.94
	<i>Total</i>	<i>1.06</i>	<i>1.45</i>	<i>2.51</i>	<i>0.99</i>	<i>1.49</i>	<i>2.48</i>	<i>1.17</i>	<i>1.55</i>	<i>2.72</i>
5. National Consumer Disputes Redressal Commission	5475	5.40	...	5.40	0.40	...	0.40	5.40	...	5.40
6. Regulation of Markets	3475	0.25	2.01	2.26	0.25	2.11	2.36	2.25	2.19	4.44
7. International Cooperation (Contribution)	3475	...	0.14	0.14	...	0.14	0.14	...	0.15	0.15
8. Assistance to Consumer Cooperative (NAFED)	3456	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00
9. Loans to Super Bazaar	7475	...	0.46	0.46	...	20.66	20.66	...	...	...
Total-Consumer Affairs		16.04	26.05	42.09	16.27	45.24	61.51	96.25	25.40	121.65
10. Projects Under Consumer Welfare Fund	3456	...	6.50	6.50	...	19.57	19.57	...	31.50	31.50
Deduct: Amount made from Consumer Welfare Fund	3456	...	-6.50	-6.50	...	-19.57	-19.57	...	-31.50	-31.50
<i>Net</i>		...	...	...	...	...	...	...	...	...
Industries										
11. Consumer Industries	2852	0.15	...	0.15	...	...	...	0.90	...	0.90
12. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	0.86	...	0.86	0.78	...	0.78	9.29	...	9.29
	4552	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
	<i>Total</i>	<i>2.06</i>	<i>...</i>	<i>2.06</i>	<i>1.98</i>	<i>...</i>	<i>1.98</i>	<i>10.79</i>	<i>...</i>	<i>10.79</i>
Grand Total		18.25	26.05	44.30	18.25	45.24	63.49	107.94	25.40	133.34
C. Plan Outlay*	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	0.15	...	0.15	...	...	...	0.90	...	0.90
2. Consumer Protection	13456	16.46	...	16.46	17.57	...	17.57	96.25	...	96.25
3. North Eastern Areas	22552	2.06	...	2.06	1.98	...	1.98	10.79	...	10.79
Total		18.67	...	18.67	19.55	...	19.55	107.94	...	107.94
<i>* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development</i>										
Demand No 101	13456	0.42	...	0.42	1.30	...	1.30	...	...	...

1. This Provision is for Secretariat expenditure of the Department.

2. This provision is for National Test House.

3. Provision has been made for Consumer Protection & Secretariat expenditure of National Consumer Disputes Redressal Commission.

4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and also includes, Major works and Machinery & Equipment for Regional Reference Standard Laboratories.

5. The provision has been made for construction of building for National Consumer Disputes Redressal Commission.

6. Provision is for establishment expenditure relating to Forward Markets Commission.

7. The provision is for contribution to International Organisation of Legal Metrology.

8. The provision is for subsidy to NAFED on subsidised supply of essential commodities.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for setting up of Gold Hallmarking/Assays Centers in India.

12. Lumpsum provision for projects/schemes for the benefit of North Eastern States including Sikkim.