

MINISTRY OF AGRICULTURE**DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1000.00	753.31	1753.31	900.00	775.00	1675.00	1150.00	792.00	1942.00	
Capital	...	...	...	...	...	...	...	...	...
Total	1000.00	753.31	1753.31	900.00	775.00	1675.00	1150.00	792.00	1942.00	
1. Secretariat-Economic Services	3451	...	1.25	1.25	...	1.25	1.25	...	1.45	1.45
Agricultural Research and Education Payments to ICAR										
2. <i>Crop husbandry</i>										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	179.00	180.60	359.60	155.72	183.60	339.32	189.00	190.00	379.00
2.2.02 Horticulture	2415	75.00	66.10	141.10	66.00	66.60	132.60	79.00	69.50	148.50
2.2.03 Agricultural Extension	2415	160.00	0.60	160.60	152.46	0.65	153.11	230.00	0.75	230.75
2.2.04 Agricultural Education	2415	106.00	4.25	110.25	97.00	4.25	101.25	177.00	5.20	182.20
2.2.05 Economic Statistics and Management	2415	5.00	11.75	16.75	4.00	11.86	15.86	4.50	12.50	17.00
2.2.06 Agricultural Engineering	2415	28.00	22.50	50.50	24.50	22.55	47.05	30.00	23.50	53.50
2.2.07 ICAR Hqrs. Admn. Including ASRB & DIPA	2415	5.00	180.00	185.00	3.00	189.48	192.48	3.82	190.00	193.82
2.2.08 National Agricultural Technology Project	2415	127.29	...	127.29	126.61	...	126.61	60.00	...	60.00
2.2.09 Indo-French Project on Seabass Breeding & Culture	2415	1.21	...	1.21	1.21	...	1.21	1.18	...	1.18
Total-Other Programmes of Crop Husbandry		686.50	465.80	1152.30	630.50	478.99	1109.49	774.50	491.45	1265.95
Total-Crop Husbandry		686.50	505.80	1192.30	630.50	518.99	1149.49	774.50	531.45	1305.95
3. <i>Soil and Water Conservation</i>										
3.01 Soil and Water Conservation Research Institute	2415	4.50	10.70	15.20	4.00	10.70	14.70	4.50	11.20	15.70
3.02 Other NRM Institutes including Agro-Forestry Research	2415	76.50	65.30	141.80	68.00	68.30	136.30	76.50	69.00	145.50
Total-Soil and Water Conservation		81.00	76.00	157.00	72.00	79.00	151.00	81.00	80.20	161.20
4. Animal Husbandry	2415	95.00	112.20	207.20	75.00	114.20	189.20	95.00	118.00	213.00
5. Fisheries	2415	37.00	54.30	91.30	32.00	57.80	89.80	39.00	57.00	96.00
6. Lumpsum provision for projects/schemes for the benefit of North-Eastern Region & Sikkim	2552	100.00	...	100.00	90.00	...	90.00	115.00	...	115.00
Total - Payments to ICAR		999.50	748.30	1747.80	899.50	769.99	1669.49	1104.50	786.65	1891.15
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	0.50	3.76	4.26	0.50	3.76	4.26	45.50	3.90	49.40
Total - Agricultural Research and Education		1000.00	752.06	1752.06	900.00	773.75	1673.75	1150.00	790.55	1940.55
Grand Total		1000.00	753.31	1753.31	900.00	775.00	1675.00	1150.00	792.00	1942.00

No.2 / Department of Agricultural Research and Education

(In crores of Rupees)

B. Investments in PSEs	Head of Dev	Budget , 2004-2005			Revised, 2004-2005			Budget, 2005-2006		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Council of Agricultural Research	12415	...	42.11	42.11	...	...	...	...	...	...
C. Plan Outlay:-										
1. Agricultural Research & Education	12415	900.00	42.11	942.11	810.00	...	810.00	1035.00	...	1035.00
2. North Eastern Areas	22552	100.00	...	100.00	90.00	...	90.00	115.00	...	115.00
Total		1000.00	42.11	1042.11	900.00	...	900.00	1150.00	...	1150.00

The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes

and activities. The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry and also agricultural education.