

**MINISTRY OF DEFENCE**  
**DEMAND NO.27**  
**Defence Services - Research and Development**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>							
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	2343.16	2343.16	...	2343.16	2343.16	...	2814.48	2814.48
Capital	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>2343.16</b>	<b>2343.16</b>	...	<b>2343.16</b>	<b>2343.16</b>	...	<b>2814.48</b>	<b>2814.48</b>
1. Pay and Allowances of Service									
Personnel	2080	48.44	48.44	...	48.44	48.44	...	47.86	47.86
2. Pay and Allowances of Civilians	2080	531.97	531.97	...	531.97	531.97	...	548.59	548.59
3. Training	2080	5.97	5.97	...	5.97	5.97	...	5.54	5.54
4. Research / Research Development	2080	547.00	547.00	...	547.00	547.00	...	584.50	584.50
5. Transportation	2080	42.17	42.17	...	42.17	42.17	...	44.87	44.87
6. Stores	2080	934.14	934.14	...	934.14	934.14	...	1304.62	1304.62
7. Works	2080	185.29	185.29	...	185.29	185.29	...	225.95	225.95
8. Other Expenditure	2080	58.18	58.18	...	58.18	58.18	...	62.55	62.55
9. Less Revenue Receipts	0080	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00
<b>Grand Total</b>	...	<b>2343.16</b>	<b>2343.16</b>	...	<b>2343.16</b>	<b>2343.16</b>	...	<b>2814.48</b>	<b>2814.48</b>

**Note :** The details of estimates are given in a separate document.