

MINISTRY OF AGRICULTURE
DEMAND NO. 3
Department of Animal Husbandry and Dairying

A. The Budget allocations, net of recoveries and receipts are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	486.09	36.42	522.51	555.03	43.42	598.45	648.86	41.61	690.47	
Capital	13.91	...	13.91	19.97	...	19.97	20.22	...	20.22	
Total	500.00	36.42	536.42	575.00	43.42	618.42	669.08	41.61	710.69	
1. Secretariat Economic Services	3451	4.00	5.25	9.25	3.00	5.74	8.74	4.81	6.77	11.58
Animal Husbandry										
2. Cattle development	3601	0.50	...	0.50	0.97	...	0.97	1.00	...	1.00
	3602	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	2403	60.50	6.91	67.41	75.74	6.66	82.40	103.96	7.70	111.66
	Total	61.50	6.91	68.41	77.21	6.66	83.87	105.96	7.70	113.66
3. Veterinary services and animal health	3601	56.58	...	56.58	66.28	...	66.28	67.40	...	67.40
	3602	0.85	...	0.85	0.95	...	0.95	1.00	...	1.00
	2403	48.22	...	48.22	48.62	...	48.62	45.90	...	45.90
	Total	105.65	...	105.65	115.85	...	115.85	114.30	...	114.30
4. Other Animal Husbandry programmes										
4.01 Assistance to States for Conduct of Livestock Census	2403	0.10	...	0.10	0.15	...	0.15	0.20	...	0.20
	3601	55.34	...	55.34	65.54	...	65.54	4.20	...	4.20
	3602	0.95	...	0.95	0.20	...	0.20	0.10	...	0.10
	Total	56.39	...	56.39	65.89	...	65.89	4.50	...	4.50
4.02 Assistance to States for feed and fodder devt.	3601	4.00	...	4.00	6.00	...	6.00	13.50	...	13.50
4.03 Improvement of existing abattoirs and meat units	3601	...	...	...	12.99	...	12.99	...	...	...
	2403	...	...	...	0.01	...	0.01	...	...	...
	Total	...	...	...	13.00	...	13.00	...	...	...
4.04 Other programmes	3601	11.72	...	11.72	14.96	...	14.96	101.10	...	101.10
	3602	0.90	...	0.90	0.53	...	0.53	2.50	...	2.50
	2403	18.22	8.72	26.94	18.67	8.47	27.14	8.25	9.55	17.80
	Total	30.84	8.72	39.56	34.16	8.47	42.63	111.85	9.55	121.40
Total-Other Animal Husbandry Programmes		91.23	8.72	99.95	119.05	8.47	127.52	129.85	9.55	139.40
Total-Animal Husbandry Dairy Development		258.38	15.63	274.01	312.11	15.13	327.24	350.11	17.25	367.36
5. Grants to National Dairy Dev. Board										
5.01 Assistance to Cooperative	2404	12.50	...	12.50	11.00	...	11.00	9.00	...	9.00
5.02 Other schemes	3601	13.12	...	13.12	27.62	...	27.62	26.50	...	26.50
	Total	25.62	...	25.62	38.62	...	38.62	35.50	...	35.50
6. Delhi Milk Scheme										
6.01 Revenue Expenditure	2404	...	190.26	190.26	...	193.70	193.70	...	220.00	220.00
6.02 Less Revenue Receipts	0404	...	-190.26	-190.26	...	-186.70	-186.70	...	-220.00	-220.00
	<i>Net</i>	...	...	...	...	7.00	7.00	...	...	...
6.03 Capital Expenditure	4404	1.00	...	1.00	3.50	...	3.50	...	...	...
	Total	1.00	...	1.00	3.50	7.00	10.50	...	...	...
7. Other Dairy Development Programmes										
7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas	3601	16.60	...	16.60	18.60	...	18.60	10.00	...	10.00
	2404	0.40	...	0.40	0.40	...	0.40	33.00	...	33.00
	Total	17.00	...	17.00	19.00	...	19.00	43.00	...	43.00
Total-Dairy Development		43.62	...	43.62	61.12	7.00	68.12	78.50	...	78.50
Fisheries										
8. Fishing Harbour and Landing Facility	3601	9.00	...	9.00	12.50	...	12.50	12.00	...	12.00
	3602	0.50	...	0.50	1.00	...	1.00	2.00	...	2.00
	2405	1.50	...	1.50	1.50	...	1.50	9.00	...	9.00
	Total	11.00	...	11.00	15.00	...	15.00	23.00	...	23.00

No.3/Department of Animal Husbandry and Dairying

		(In crores of Rupees)								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9. Marine Fisheries	3601	43.00	...	43.00	47.55	...	47.55	46.60	...	46.60
	3602	2.50	...	2.50	2.00	...	2.00	2.50	...	2.50
	2405	9.00	...	9.00	4.95	...	4.95	8.90	...	8.90
	<i>Total</i>	<i>54.50</i>	...	<i>54.50</i>	<i>54.50</i>	...	<i>54.50</i>	<i>58.00</i>	...	<i>58.00</i>
10. Inland Fisheries	3601	26.45	...	26.45	19.18	...	19.18	25.50	...	25.50
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	2405	7.00	...	7.00	2.63	...	2.63	1.75	...	1.75
	<i>Total</i>	<i>33.50</i>	...	<i>33.50</i>	<i>21.86</i>	...	<i>21.86</i>	<i>27.30</i>	...	<i>27.30</i>
11. Assistance to Fisheries Institutes										
11.01 Central Institute of Coastal Engineering for Fisheries	2405	...	1.14	1.14	...	1.05	1.05	...	1.20	1.20
	4405	0.10	...	0.10	0.01	...	0.01	0.05	...	0.05
	<i>Total</i>	<i>0.10</i>	<i>1.14</i>	<i>1.24</i>	<i>0.01</i>	<i>1.05</i>	<i>1.06</i>	<i>0.05</i>	<i>1.20</i>	<i>1.25</i>
11.02 Integrated Fisheries Project	2405	0.68	4.07	4.75	0.66	4.07	4.73	0.79	4.46	5.25
	4405	0.15	...	0.15	0.05	...	0.05	0.35	...	0.35
	<i>Total</i>	<i>0.83</i>	<i>4.07</i>	<i>4.90</i>	<i>0.71</i>	<i>4.07</i>	<i>4.78</i>	<i>1.14</i>	<i>4.46</i>	<i>5.60</i>
11.03 Fishery Survey of India	2405	22.33	3.65	25.98	22.42	3.40	25.82	25.10	3.94	29.04
	4405	2.00	...	2.00	1.25	...	1.25	3.17	...	3.17
	<i>Total</i>	<i>24.33</i>	<i>3.65</i>	<i>27.98</i>	<i>23.67</i>	<i>3.40</i>	<i>27.07</i>	<i>28.27</i>	<i>3.94</i>	<i>32.21</i>
11.04 Deep Sea Fisheries	2405	7.12	0.75	7.87	7.48	0.76	8.24	5.71	0.86	6.57
	4405	10.56	...	10.56	15.06	...	15.06	11.50	...	11.50
	<i>Total</i>	<i>17.68</i>	<i>0.75</i>	<i>18.43</i>	<i>22.54</i>	<i>0.76</i>	<i>23.30</i>	<i>17.21</i>	<i>0.86</i>	<i>18.07</i>
11.05 Central Institute for Fisheries Nautical Engg. & Training	2405	1.96	4.55	6.51	2.88	5.00	7.88	3.44	5.51	8.95
	4405	0.10	...	0.10	0.10	...	0.10	5.15	...	5.15
	<i>Total</i>	<i>2.06</i>	<i>4.55</i>	<i>6.61</i>	<i>2.98</i>	<i>5.00</i>	<i>7.98</i>	<i>8.59</i>	<i>5.51</i>	<i>14.10</i>
Total - Assistance to Fisheries Institutes		45.00	14.16	59.16	49.91	14.28	64.19	55.26	15.97	71.23
12. Other Fisheries Programme	2405	...	1.38	1.38	...	1.27	1.27	5.00	1.62	6.62
Total - Fisheries		144.00	15.54	159.54	141.27	15.55	156.82	168.56	17.59	186.15
13. Lump-sum provision for Project/Schemes for the benefit of the NE Region and Sikkim	2552	50.00	...	50.00	57.50	...	57.50	67.10	...	67.10
Grand Total		500.00	36.42	536.42	575.00	43.42	618.42	669.08	41.61	710.69
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Animal Husbandry	12403	258.38	...	258.38	312.11	...	312.11	350.11	...	350.11
2. Fisheries	12405	144.00	...	144.00	141.27	...	141.27	168.56	...	168.56
3. Dairy Development	12404	43.62	...	43.62	61.12	...	61.12	78.50	...	78.50
4. Secretariat Economic Services	13451	4.00	...	4.00	3.00	...	3.00	4.81	...	4.81
5. North-Eastern Areas	22552	50.00	...	50.00	57.50	...	57.50	67.10	...	67.10
Total		500.00	...	500.00	575.00	...	575.00	669.08	...	669.08

1. The provision is for expenditure of the Secretariat of the Department of the Animal Husbandry and Dairying, network-based information system at Head Quarters.

2. The provision is for the National project for cattle and buffalo breeding programme and Central cattle development organisations which includes seven Central cattle breeding farms, Central frozen semen production and training institute and Central herd registration organisation located at different stations in the country.

3. The provision is for livestock health which includes the scheme of Assistance to States for control of animal disease, National project on rinderpest eradication, Professional efficiency development (under which grants-in-aid are sanctioned to Veterinary Council of India and State Veterinary Councils) and Directorate of

animal health, which include Animal Quarantine Certification, Central Disease Diagnostic Laboratories and National Institute of Veterinary Biological Products Quality Control Centre.

4.01 to 4.04 Provision is for expenditure for Assistance to States/UT's for conduct of Livestock Census, feed and fodder production programme, modernization of existing slaughter houses and meat units, State Poultry Farms, Integrated Sample Survey, Central Sheep Breeding Farm, Central Fodder Development Organization, Poultry Development Organization and Conservation of Threatened Livestock Breeds and new scheme of Live stock Insurance.

5.01. This scheme aims at revitalizing the sick dairy cooperative unions at the district level and co-operative federations at the State level. The scheme is being implemented on 50:50 sharing basis with the State Governments.

5.02. Provision has been made for two new schemes (Dairy/poultry venture capital fund and strengthening infrastructure for quality & clean milk).

6.01 & 6.02 The provision is for the establishment related expenditure of the DMS under non-plan. Initially the expenditure is met from the budget provision provided by the GOI and subsequently the same is received back as revenue receipt from sale of milk, ghee etc.

6.03 The provision in this scheme is for meeting the capital expenditure of the Delhi Milk Scheme.

7. Under this scheme 100% grants-in-aid is given to the States/UTs for development of milch cattle, for providing technical inputs services for procurement/processing/marketing of milk.

8. In this item, provision has been kept for development of infrastructural and post harvest operations. In the scheme assistance is given for establishment of fishing harbours, infrastructural facilities for landing and berthing of mechanised fishing vessels, fishing crafts etc.

9. Under this item provision has been kept for three schemes (Development of Marine Fisheries, Maintenance of Dredger, National Welfare Programme for Fishermen).

10. Provision has been made for development of inland aquaculture and fisheries which are the modified versions of the existing schemes of development of fresh water aquaculture and Integrated coastal aquaculture and strengthening of database & information networking.

11. The provision is kept for establishment related expenditure of Fishery Institutes located at different stations of the country. The provision also includes the amount required for purchase of two fishing vessels for Deep Sea Fisheries.

12. The provision under non-plan is for the establishment related expenditure of the Aquaculture Authority, Chennai and two departmental canteens (IFP and CIFNET). It also includes India's contribution to Animal Production & Health Commission, National Fisheries Development Board and Others.

13. This is for the projects/schemes for the benefit of North-Eastern Region and Sikkim.