

**MINISTRY OF FINANCE**  
**DEMAND NO.32**  
**Department of Economic Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	501.00	1658.66	2159.66	426.46	1554.13	1980.59	815.81	1776.91	2592.72	
	Capital	1400.00	142.76	1542.76	250.00	271.70	521.70	1400.00	255.00	1655.00	
	<b>Total</b>	<b>1901.00</b>	<b>1801.42</b>	<b>3702.42</b>	<b>676.46</b>	<b>1825.83</b>	<b>2502.29</b>	<b>2215.81</b>	<b>2031.91</b>	<b>4247.72</b>	
1.	Secretariat - General Services	2052	...	39.96	39.96	...	61.89	61.89	...	66.05	66.05
	<b>Other Fiscal Services</b>										
2.	National Savings Organisation	2047	...	12.98	12.98	...	12.61	12.61	...	12.98	12.98
3.	Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	2.00	2.00	...	1.50	1.50	...	1.50	1.50
4.	Contribution to ESAF Trust subsidy account to IMF	2047	...	4.55	4.55	...	4.64	4.64	...	4.60	4.60
5.	Other Expenditure	2047	...	7.83	7.83	...	7.45	7.45	...	4.63	4.63
	<b>Other Administrative Services</b>										
6.	Appellate Authority for Industrial and Financial Reconstruction	2070	...	1.67	1.67	...	1.54	1.54	...	1.91	1.91
7.	Board for Industrial and Financial Reconstruction	2070	...	7.13	7.13	...	5.89	5.89	...	6.65	6.65
8.	Debt Recovery Tribunal	2070	...	19.20	19.20	...	18.34	18.34	...	20.45	20.45
9.	Twelfth Finance Commission	2070	...	6.45	6.45	...	5.98	5.98	...	...	...
10.	Grants-in-aid to Insurance Dev. and Regulatory Authority	2070	...	0.01	0.01	...	...	...	...	0.01	0.01
11.	Grants-in-aid to Pension Fund Regulatory and Development Authority	2070	...	1.00	1.00	...	1.00	1.00	...	3.00	3.00
12.	Other Expenditure	2070	...	1.75	1.75	...	2.50	2.50	...	2.00	2.00
13.	Implementation of VRS in NSO	2070	...	0.01	0.01	...	...	...	...	...	...
	<b>Miscellaneous General Services</b>										
14.	Other Programmes	2075	...	0.02	0.02	1.96	0.42	2.38	5.00	0.82	5.82
	<b>General Education</b>										
15.	Interest subsidy on education loans to bright and needy students	2202	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	<b>Social Security and Welfare</b>										
16.	Insurance schemes for the poor through GIC, etc.										
16.01	Hut Insurance Scheme	2235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
17.	Interest Relief on loans to persons affected by November 1984 Riots	2235	...	0.01	0.01	...	0.01	0.01	...	1.16	1.16
18.	Contribution to Pension Fund for the Govt. employees	2235	...	24.00	24.00	...	...	...	...	...	...
19.	Other Expenditure	2235	...	1.48	1.48	...	0.45	0.45	...	0.55	0.55
20.	Central Road Fund										
20.01	Transfer to Central Road Fund	3054	401.00	...	401.00	401.00	...	401.00	710.81	...	710.81
20.02	Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	401.00	...	401.00	401.00	...	401.00	710.81	...	710.81
20.03	Less: Met from Central Road Fund	3054	-401.00	...	-401.00	-401.00	...	-401.00	-710.81	...	-710.81
	<i>Total</i>		<i>401.00</i>	...	<i>401.00</i>	<i>401.00</i>	...	<i>401.00</i>	<i>710.81</i>	...	<i>710.81</i>
	<b>Other Transport Services</b>										
21.	Subsidy to Railways towards dividend reliefs and other concessions	3075	...	1362.16	1362.16	...	1333.00	1333.00	...	1476.00	1476.00
	<b>International Financial Institutions</b>										
22.	Creating Institutional Strengthening and Capacity Building of Aid, Accounts and Audit Division	3466	...	...	...	...	0.05	0.05	...	0.05	0.05
	<b>Other General Economic Services</b>										
23.	War Risks (Marine Hulls) Re-insurance Schemes, etc.	3475	...	0.50	0.50	...	0.04	0.04	...	0.50	0.50
24.	Emergency Risks Insurance Funds - Transfers										
	To	3475	...	9.35	9.35	...	16.20	16.20	...	15.86	15.86
	From	3475	...	-0.50	-0.50	...	...	...	...	...	...
	<i>Net</i>		...	<i>8.85</i>	<i>8.85</i>	...	<i>16.20</i>	<i>16.20</i>	...	<i>15.86</i>	<i>15.86</i>
25.	Grants to India Investment Centre	3475	...	2.50	2.50	...	2.25	2.25	...	2.25	2.25
26.	International Cooperation	3475	...	6.23	6.23	...	6.43	6.43	...	6.43	6.43
27.	Exchange loss under NRI Bond Scheme	3475	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00

**No.32/ Department of Economic Affairs**

(In crores of Rupees)

Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
28. Assistance for Infrastructure Development	3475	100.00	...	100.00	23.50	...	23.50	100.00	...	100.00
	5475	1400.00	...	1400.00	250.00	...	250.00	1400.00	...	1400.00
	<i>Total</i>	<i>1500.00</i>	...	<i>1500.00</i>	<i>273.50</i>	...	<i>273.50</i>	<i>1500.00</i>	...	<i>1500.00</i>
29. Other Expenditure	3475	...	9.11	9.11	...	8.03	8.03	...	10.38	10.38
30. Waiving of outstanding dues in respect of Line of Credit extended to Tajikistan	3475	...	...	...	...	39.83	39.83	...	...	...
Less - Receipts Netted	1475	...	...	...	...	-39.83	-39.83	...	...	...
Net	...	...	...	...	...	...	...	...	...	...
<b>Technical and Economic Cooperation with other Countries</b>										
31. Contribution to U.N.D.P.	3605	...	22.93	22.93	...	21.08	21.08	...	22.93	22.93
32. Cooperation with other countries	3605	...	15.31	15.31	...	15.18	15.18	...	15.18	15.18
33. Development Assistance to Foreign Governments										
(a) Laos	7605	...	10.00	10.00	...	12.00	12.00	...	21.00	21.00
(b) Mauritius	7605	...	40.00	40.00	...	35.00	35.00	...	32.00	32.00
(c) Myanmar	7605	...	8.62	8.62	...	82.00	82.00	...	37.00	37.00
(d) Sri Lanka	7605	...	50.00	50.00	...	100.00	100.00	...	140.00	140.00
(e) Vietnam	7605	...	6.00	6.00	...	...	...	...	...	...
(f) Central Asian Republics (Kazakhstan, Uzbekistan, Kyrgyzstan, and Turkmenistan)	7605	...	5.01	5.01	...	...	...	...	...	...
(g) Cambodia	7605	...	9.00	9.00	...	2.70	2.70	...	14.00	14.00
(h) Surinam	7605	...	14.13	14.13	...	40.00	40.00	...	11.00	11.00
<i>Total</i>	...	...	<i>142.76</i>	<i>142.76</i>	...	<i>271.70</i>	<i>271.70</i>	...	<i>255.00</i>	<i>255.00</i>
34. Development Assistance	3605	...	100.00	100.00	...	26.63	26.63	...	100.00	100.00
35. Enhancement of the corpus of the Contingency Fund of India										
35.01 Appropriation to the Contingency Fund 7999	...	...	...	...	...	...	...	...	450.00	450.00
35.02 Appropriation from the Consolidated Fund	8000	...	...	...	...	...	...	...	-450.00	-450.00
Net	...	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>1901.00</b>	<b>1801.42</b>	<b>3702.42</b>	<b>676.46</b>	<b>1825.83</b>	<b>2502.29</b>	<b>2215.81</b>	<b>2031.91</b>	<b>4247.72</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Roads and Bridges	13054	401.00	...	401.00	401.00	...	401.00	710.81	...	710.81
2. Miscellaneous General Services	32075	...	...	...	1.96	...	1.96	5.00	...	5.00
3. Other General Economic Services	13475	1500.00	...	1500.00	273.50	...	273.50	1500.00	...	1500.00
<b>Total</b>		<b>1901.00</b>	...	<b>1901.00</b>	<b>676.46</b>	...	<b>676.46</b>	<b>2215.81</b>	...	<b>2215.81</b>

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.

2. The provision is for expenditure of National Savings Organisation with its network of regional offices.

3. The provision is for expenditure on interest payment under the Compulsory Deposits (Income-tax Payers) Scheme. The CD (ITP) Act, 1974 stands repealed with effect from 1.4.1996 and the deposits not withdrawn will cease to earn interest from that date. The provision is for interest payment on deposits not drawn upto 31.3.1996.

4. The provision is for India's contribution to Enhanced Structural Adjustment Facility Trust Fund of the IMF.

5. The provision is mainly for payments under the Additional Emoluments (Compulsory Deposit) Act, 1974, Office of the Custodian and Special Court set up for investigating irregularities involving transaction in securities, IMF Resident Office and grants-in-aid to RBI.

6-9. Provision is for the Appellate Authority for Industrial and Financial Reconstruction, Board for Industrial and Financial Reconstruction, Debt Recovery Tribunals and Twelfth Finance Commission.

10. The provision (token provision) is meant for providing assistance to Insurance Regulatory and Development Authority.

11. The provision is for Pension Fund Regulatory and Development Authority.

12. The provision is for making payment of RRTs etc. in respect of Securities Appellate Tribunal.

14. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts, grants-in-aid for Economic Reforms Programme funded by UNDP and passing on World Bank grant to AA & A Division. It also includes plan provision in connection with Umbrella Support Project for CCF-II under UNDP Assistance.

15. This token provision has been kept for interest subsidy on education loans to bright and needy students.

16. The provision is for various insurance schemes for the poor through GIC and its subsidiaries. Only token provision has been made as these schemes have since been discontinued.

17. The provision is made for giving interest relief on loans advanced by the commercial banks to persons affected by November, 1984 riots, to enable them to re-establish themselves in their normal occupation and for repairs to their houses, etc.

18. The provision in BE-04-05 was earlier kept for contribution to Pension Fund for Government employees. However, at RE-04-05 stage this provision has been surrendered from this Demand as the provision for this purpose has been included in 'Pensions' Demand.

19. Provision is for protected savings scheme. This also includes IDF Grants for creating Institutional Capacity for reforming India's Pension System.

20. The cess being levied on petrol and diesel is being allocated in terms of the Central Road Fund Act, 2000 for financing constructions of Railway overbridges/Railway safety works at unmanned Railway crossings.

21. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues.

22. The provision is regarding Contribution to World Bank in connection with World Bank grant for creating Institutional Strengthening and Capacity Building of Aid, Accounts and Audit Division.

23 & 24. The premia received under the various risk insurance schemes are transferred to reserve funds in the Public Account from which expenditure under the schemes is met. These transactions are routed through the Consolidated Fund of India. The provision for expenditure mainly relates to War Risks (Marine Hulls) Reinsurance Scheme; it also includes settlement of arrear dues under the emergency risk (goods, factories and undertakings) insurance schemes.

25. The grant assistance is intended to enable IIC to meet its establishment expenditure.

26. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation.

27. The provision has been made for exchange loss under NRI Bond Scheme.

28. The provision is for putting in place an innovative funding mechanism, by leveraging budgetary support, for infrastructure projects.

29. This includes expenditure of Court Liquidator's office, expenditure on training of Indian Economic Service officers; Economic wings of the Embassy of India, Washington and Tokyo; grants to Institutions/Organisations, provision for the insurance element of Protected Savings Scheme for the poor, etc.

31 & 32. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment.

33. This provision is intended for extending credits on soft terms to friendly developing countries.

34. Provision is to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual cooperation with other countries.

35. Provision is for increasing the corpus of the Contingency Fund of India from Rs. 50 crore to Rs. 500 crore.