

MINISTRY OF FINANCE**DEMAND NO. 36****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	23169.55	16960.00	40129.55	24827.47	13796.69	38624.16	26500.33	26219.41	52719.74	
Capital	24757.92	10.00	24767.92	24148.92	619.00	24767.92	...	...	...
Total	47927.47	16970.00	64897.47	48976.39	14415.69	63392.08	26500.33	26219.41	52719.74	
Grants-in-aid to State/UT Governments :										
Non-Plan Grants :										
1. Grants under Article 275 (1) of the Constitution	3601	...	16620.00	16620.00	...	12220.00	12220.00	...	25874.41	25874.41
2. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
3. Grants to States for VAT related expenditure	3601	...	15.00	15.00	...	32.00	32.00	...	20.00	20.00
Loans and Advances to State and U.T. Governments										
Non-plan loans :										
4. Ways and Means Advances										
4.01 Payments	7601	...	2000.00	2000.00	...	2000.00	2000.00	...	1000.00	1000.00
4.02 Less-Recoveries during the year	7601	...	-2000.00	-2000.00	...	-2000.00	-2000.00	...	-1000.00	-1000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
5. Medium Term Non-Plan Loan to State Governments	7601	...	10.00	10.00	...	619.00	619.00	...	...	...
6. Conversion/Written off of Loans										
6.01 Loans to State Governments written off	2075	...	100.00	100.00	...	200.00	200.00	...	100.00	100.00
6.02 Less - Receipts Netted	0075	...	-100.00	-100.00	...	-200.00	-200.00	...	-100.00	-100.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grants/loans for State Plan schemes :										
7. Block Grants	3601	23169.55	...	23169.55	24827.47	...	24827.47	26500.33	...	26500.33
8. Block Loans	7601	24757.92	...	24757.92	24148.92	...	24148.92	*	...	...
Relief on account of Natural Calamities :										
9. Transfer to National Calamity Contingency Fund	2245	...	1600.00	1600.00	...	2600.00	2600.00	...	1600.00	1600.00
Less - Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-1600.00	-1600.00	...	-1600.00	-1600.00	...	-1600.00	-1600.00
<i>Net</i>		...	...	...	...	1000.00	1000.00	...	...	...
10. Assistance to States from National Calamity Contingency Fund	2245	...	1600.00	1600.00	...	2819.69	2819.69	...	1500.00	1500.00
Less - Amount met by transfer from NCCF	8235	...	-1600.00	-1600.00	...	-2600.00	-2600.00	...	-1500.00	-1500.00
<i>Net</i>		...	...	...	...	219.69	219.69	...	...	...
Grand Total		47927.47	16970.00	64897.47	48976.39	14415.69	63392.08	26500.33	26219.41	52719.74
C. Plan Outlay										
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
State Plans										
1. Normal Central Assistance	43601	25188.07	...	25188.07	23070.00	...	23070.00	13541.28	...	13541.28
2. Additional Central Assistance for Externally Aided Projects	43601	7000.00	...	7000.00	8506.00	...	8506.00	587.33	...	587.33
3. Additional Central Assistance for Other Projects	43601	...	...	...	2032.14	...	2032.14	...	...	...
4. Special Central Assistance-Hill Areas	43601	160.00	...	160.00	160.00	...	160.00	144.00	...	144.00
5. Special Central Assistance-Border Area	43601	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
6. Special Central Assistance	43601	...	...	...	750.00	...	750.00	...	...	...
7. Prime Minister's Gramodaya Yojana(PMGY)-others	43601	2766.00	...	2766.00	2391.00	...	2391.00	...	...	...
8. Slum Development	43601	341.00	...	341.00	643.00	...	643.00	...	...	...
9. Special Plan Assistance	43601	700.00	...	700.00	1906.25	...	1906.25	1910.00	...	1910.00
10. Accelerated Irrigation Benefit Programme and other Water Resources Programme	43601	2800.00	...	2800.00	3050.00	...	3050.00	...	...	...
11. Accelerated Power Development Programme/APDRP	43601	3500.00	...	3500.00	1700.00	...	1700.00	630.00	...	630.00

No.36/Transfer to State & Union Territories Governments

	Head of Dev.	<i>(In crores of Rupees)</i>								
		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
		Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
12. Rural Electrification	43601	600.00	...	600.00	...	...	...	...	...	...
13. National Social Assistance Programme (NSAP) including Anapurna	43601	676.00	...	676.00	1055.00	...	1055.00	1182.58	...	1182.58
14. Initiative for strengthening Urban Infrastructure	43601	500.00	...	500.00	150.00	...	150.00	...	...	...
15. Rashtriya Sam Vikas Yojana (RSVY)	43601	3225.00	...	3225.00	1969.00	...	1969.00	...	...	...
16. Nutrition Programme for Adolescent Girls (NPAG)	43601	141.40	...	141.40	...	...	...	162.97	...	162.97
17. National E-Governance Action Plan (NEGAP)	43601	5.00	...	5.00	17.00	...	17.00	300.00	...	300.00
18. Nutrition Support for Primary Education -Mid-day-Meal Scheme	43601	...	...	...	1232.00	...	1232.00	...	...	...
19. Critical Flood Control and Anti-erosion Schemes in Brahmaputra and Barrak Valley	43601	...	...	...	20.00	...	20.00	...	...	...
20. Household Electrification	43601	...	...	...	...	...	...	1100.00	...	1100.00
21. Urban Renewal Sub-mission for Slum Development	43601	...	...	...	...	...	...	589.62	...	589.62
22. Urban Renewal Sub-Mission for Urban Infrastructure and Transport	43601	...	...	...	...	...	...	1027.55	...	1027.55
23. Backward Districts / Area Fund	43601	...	...	...	...	...	...	5000.00	...	5000.00
Total		47927.47	...	47927.47	48976.39	...	48976.39	26500.33	...	26500.33

* States will be enabled to raise market loans to the extent of Rs.28,539.22 crore in terms of the accepted recommendations of the Twelfth Finance Commission.

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Twelfth Finance Commission, Block grants for State Plan Schemes, Medium term Non-Plan loans, short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF).

From the year 2002-03, National Social Assistance Programme (NSAP) (including Annapurna) and Rashtriya Sam Vikas Yojana (RSVY) have been introduced as schemes under Central assistance to State Plans. RSVY has now been renamed

as backward districts/Areas Fund. The scheme of Nutrition Programme for Adolescent Girls (NPAG) was approved in 2003-04. Schemes for household electrification, Urban Renewal Sub-mission for Slum Development and Urban Renewal Sub-mission for Urban Infrastructure and Transport have been approved during the year 2005-06. Provision has been made for providing grants-in-aid to States for VAT related expenditure.

The provisions included in this Grant represent transfer of resources by the Ministry of Finance to the States and UTs.