

MINISTRY OF AGRO AND RURAL INDUSTRIES**DEMAND NO. 4****Ministry of Agro and Rural Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	773.50	86.52	860.02	699.50	86.52	786.02	858.50	86.32	944.82	
Capital	0.50	1.11	1.61	0.50	1.11	1.61	0.50	1.31	1.81	
Total	774.00	87.63	861.63	700.00	87.63	787.63	859.00	87.63	946.63	
1. Prime Minister's Rozgar Yojana	2851	200.25	...	200.25	199.58	...	199.58	196.65	...	196.65
Khadi & Village Industries Commission										
2. Khadi and Village Industries Commission										
2.01 Khadi Industries	2851	86.35	55.40	141.75	86.35	55.54	141.89	100.35	55.45	155.80
2.02 Other Village Industries	2851	31.55	1.00	32.55	12.55	1.00	13.55	35.10	1.00	36.10
<i>Total</i>		<i>117.90</i>	<i>56.40</i>	<i>174.30</i>	<i>98.90</i>	<i>56.54</i>	<i>155.44</i>	<i>135.45</i>	<i>56.45</i>	<i>191.90</i>
3. Coir Industries	2851	15.20	2.76	17.96	16.27	2.62	18.89	21.00	2.51	23.51
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	6851	...	0.10	0.10	...	0.10	0.10	...	0.30	0.30
<i>Total</i>		<i>16.20</i>	<i>2.86</i>	<i>19.06</i>	<i>17.27</i>	<i>2.72</i>	<i>19.99</i>	<i>22.00</i>	<i>2.81</i>	<i>24.81</i>
4. Interest Subsidies										
4.01 Khadi and Village Industries Commission (Khadi Industries)	2851	17.10	22.00	39.10	17.10	22.00	39.10	17.10	22.00	39.10
4.02 Khadi and Village Industries Commission (Other Village Industries)	2851	4.50	5.36	9.86	4.50	5.36	9.86	4.50	5.36	9.86
<i>Total</i>		<i>21.60</i>	<i>27.36</i>	<i>48.96</i>	<i>21.60</i>	<i>27.36</i>	<i>48.96</i>	<i>21.60</i>	<i>27.36</i>	<i>48.96</i>
5. Rural Employment Generation Programme (REGP).	2851	248.00	...	248.00	291.60	...	291.60	369.95	...	369.95
6. National Programme for Rural Industrialisation	2851	0.45	...	0.45	0.05	...	0.05	0.45	...	0.45
7. Non-Plan Loans to Khadi and Village Industries Commission	6851	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
Village and Small Industries										
8. Scheme of Fund for Regeneration of Traditional Industries	2851	100.00	...	100.00	1.00	...	1.00	27.00	...	27.00
9. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	69.10	...	69.10	69.50	...	69.50	85.40	...	85.40
	4552	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<i>Total</i>		<i>69.60</i>	<i>...</i>	<i>69.60</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>	<i>85.90</i>	<i>...</i>	<i>85.90</i>
Grand Total		774.00	87.63	861.63	700.00	87.63	787.63	859.00	87.63	946.63
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Village & Small Industries	12851	704.40	...	704.40	630.00	...	630.00	773.10	...	773.10
2. North Eastern Areas	22552	69.60	...	69.60	70.00	...	70.00	85.90	...	85.90
Total		774.00	...	774.00	700.00	...	700.00	859.00	...	859.00

1. **Prime Minister's Rozgar Yojana (PMRY)** Prime Minister's Rozgar Yojana providing self-employment to educated unemployed youth has been in operation since 2nd October, 1993. The scheme aimed at assisting the eligible youth in setting up self employment ventures in industry, service & business sectors.

The PMRY has emerged as a major Central Sector Scheme for employment generation among the educated unemployed

youth, by providing financial and other entrepreneurial development assistance in establishing self-employment ventures.

This scheme is continuing in the 10th Plan with a plan target of setting up 11 lakh micro enterprises providing employment to 16.5 lakh persons. During the year 2003-04 against plan target of 220000 number of cases sanctioned is 255262 (provisional).

Plan target of 2,50,000 cases has been kept for the year 2004-05.

2. Khadi and Village Industries Commission : The Commission was set up under Khadi and Village Industries Commission Act, 1956, to plan, organise and implement programmes for development of khadi and village industries and with a view to generate greater employment for rural population. Grants are given to KVIC for providing rebate on khadi and khadi products including polyvastra during festival seasons, purchase/hiring of premises, advertisement and publicity, introduction of new design etc. Grants are provided to meet the administrative expenses of Khadi & Village Industries Commission.

3. Coir Industries: The objective is to promote development of Coir Industry in the country including Science & Technology and promotion of export of coir products. The provision also includes funds for the centrally sponsored schemes for cooperativisation of coir industries, rebate on coir products and the Scheme for Modernisation of Coir Industries and the administrative expenses of Coir Board .

4. Interest subsidies: Subsidy on payment of interest on the loans obtained by Khadi & Village Industries Commission for Khadi Industries and other Village Industries is being provided to the Commission.

5. Rural Employment Generation Programme (REGP) : The programme envisages generation of additional employment in the rural industries sector through development of Khadi & Village Industries. A target of creation of 25 lakhs additional jobs has been revised instead of 20 lakhs during the 10th Plan period during the year 2003-04, 24,747 projects have been financed which have provided employment to 4.71 lakhs persons.

6. National Programme for Rural Industrialisation: envisages to set up 100 rural industrial clusters in the country every year so that it can boost rural economy by creating employment avenues for the rural youth in non-farm sector, and slow down the migration of the rural artisans to towns/cities. The financial assistance up to Rs.5.00 lakh for fill-in-gaps in the development of the cluster is provided.

7. Non-Plan Loans to Khadi and Village Industries Commission : Provision is for loan to KVIC.

8. Scheme of Fund for Regeneration of Traditional Industries: The provision is for regeneration of Traditional Industries such as coir, handloom, powerloom, garment, rubber, cashew, handicrafts, food processing, sericulture, wool development, leather, pottery and other cottage Industries.

9. Lumpsum provision has been kept for projects/schemes for the benefit of North Eastern States & Sikkim.