

MINISTRY OF FINANCE
DEMAND NO. 41
Indian Audit and Accounts Department

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	...	1001.28	1001.28	...	1083.47	1083.47	...	1113.10	1113.10	
	Capital	...	11.00	11.00	...	13.96	13.96	...	8.00	8.00	
	Total	...	1012.28	1012.28	...	1097.43	1097.43	...	1121.10	1121.10	
Audit											
1.	<i>Comptroller and Auditor General of India</i>										
1.01	Comptroller and Auditor General of India	2016	...	28.67	28.67	...	30.18	30.18	...	31.18	31.18
1.02	Comptroller and Auditor General of India-UN Audit	2016	...	2.82	2.82	...	4.71	4.71	...	4.71	4.71
	<i>Total</i>		...	<i>31.49</i>	<i>31.49</i>	...	<i>34.89</i>	<i>34.89</i>	...	<i>35.89</i>	<i>35.89</i>
2.	<i>Civil Audit and Accounts Offices</i>										
2.01	Civil Audit Offices	2016	...	493.09	493.09	...	530.23	530.23	...	544.23	544.23
2.02	Civil Accounts Offices	2016	...	405.13	405.13	...	444.30	444.30	...	454.93	454.93
	<i>Total</i>		...	<i>898.22</i>	<i>898.22</i>	...	<i>974.53</i>	<i>974.53</i>	...	<i>999.16</i>	<i>999.16</i>
3.	P&T Audit Offices	2016	...	33.00	33.00	...	33.10	33.10	...	33.10	33.10
4.	Railway Audit Offices	2016	...	53.00	53.00	...	54.90	54.90	...	54.90	54.90
5.	Defence Audit Offices	2016	...	21.34	21.34	...	23.26	23.26	...	24.26	24.26
6.	Commercial Audit Offices	2016	...	38.70	38.70	...	41.02	41.02	...	44.02	44.02
7.	Overseas Audit Offices	2016	...	8.22	8.22	...	8.79	8.79	...	8.79	8.79
8.	Other Expenditure	2016	...	6.21	6.21	...	6.40	6.40	...	6.40	6.40
Public Works											
9.	Purchase of ready-built office buildings	4059	...	4.50	4.50	...	6.46	6.46	...	2.50	2.50
Housing											
10.	Purchase of ready built residential accommodation	4216	...	6.50	6.50	...	7.50	7.50	...	5.50	5.50
11.	<i>Less Recoveries adjusted in reduction of expenditure</i>										
11.01	C.A.G of India	2016	...	-0.08	-0.08	...	-0.71	-0.71	...	-0.71	-0.71
11.02	Audit & Accounts Offices	2016	...	-86.00	-86.00	...	-88.00	-88.00	...	-88.00	-88.00
11.03	Reimbursement of expenditure-UN Audit	2016	...	-2.82	-2.82	...	-4.71	-4.71	...	-4.71	-4.71
	<i>Total</i>		...	<i>-88.90</i>	<i>-88.90</i>	...	<i>-93.42</i>	<i>-93.42</i>	...	<i>-93.42</i>	<i>-93.42</i>
Grand Total			...	1012.28	1012.28	...	1097.43	1097.43	...	1121.10	1121.10

1-8. This Demand includes provision for expenditure relating to the Comptroller and Auditor-General of India and the offices under his control dealing with Audit and Accounts of the Union, States and Union Territory Governments and Central/States PSUs.

9-10. Provision is for the difference of payment on account

of swapping of lands at Dehradun and Bhubaneshwar, purchase of land for residential Complex at Aizwal, construction of staff quarters at Ahmedabad, construction of Flats for IAAS Officers at Bandra Kurla Complex at Mumbai and purchase of flats at Shimla.