

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 49****Department of Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	5500.00	24.77	5524.77	5300.00	24.77	5324.77	6424.00	29.49	6453.49	
Capital	...	...	...	...	...	...	...	...	...
Total	5500.00	24.77	5524.77	5300.00	24.77	5324.77	6424.00	29.49	6453.49	
1. Secretariat - Social Services	2251	...	3.60	3.60	...	4.04	4.04	...	4.16	4.16
Family Welfare										
2. Direction and Administration	2211	6.03	4.40	10.43	5.98	4.77	10.75	7.40	4.92	12.32
	3601	194.06	...	194.06	194.06	...	194.06	249.84	...	249.84
	3602	8.71	...	8.71	8.71	...	8.71	...	...	...
Total- Direction & Administration		208.80	4.40	213.20	208.75	4.77	213.52	257.24	4.92	262.16
Family Welfare Services										
3. Rural Family Welfare Services	2211	3.43	...	3.43	2.93	...	2.93	58.20	...	58.20
	3601	1527.46	...	1527.46	1717.46	...	1717.46	1811.00	...	1811.00
	3602	1.82	...	1.82	1.71	...	1.71	...	...	...
<i>Total</i>		<i>1532.71</i>	...	<i>1532.71</i>	<i>1722.10</i>	...	<i>1722.10</i>	<i>1869.20</i>	...	<i>1869.20</i>
4. Urban Family Welfare Services	2211	0.58	...	0.58	0.58	...	0.58	0.60	...	0.60
	3601	114.82	...	114.82	114.82	...	114.82	132.48	...	132.48
	3602	5.60	...	5.60	5.60	...	5.60	...	...	...
<i>Total</i>		<i>121.00</i>	...	<i>121.00</i>	<i>121.00</i>	...	<i>121.00</i>	<i>133.08</i>	...	<i>133.08</i>
5. Reproductive and Child Health Project	2211	483.94	...	483.94	353.24	...	353.24	1145.68	...	1145.68
	3601	222.87	...	222.87	132.10	...	132.10	230.00	...	230.00
	3602	3.70	...	3.70	0.59	...	0.59	5.00	...	5.00
<i>Total</i>		<i>710.51</i>	...	<i>710.51</i>	<i>485.93</i>	...	<i>485.93</i>	<i>1380.68</i>	...	<i>1380.68</i>
6. Strengthening of Immunisation Program & Eradication of Polio	2211	381.45	...	381.45	291.86	...	291.86	466.30	...	466.30
	3601	782.00	...	782.00	716.55	...	716.55	828.30	...	828.30
	3602	22.95	...	22.95	9.07	...	9.07	10.00	...	10.00
<i>Total</i>		<i>1186.40</i>	...	<i>1186.40</i>	<i>1017.48</i>	...	<i>1017.48</i>	<i>1304.60</i>	...	<i>1304.60</i>
7. Maternal Benefit Scheme	2211	101.00	...	101.00	50.00	...	50.00	...	...	...
Total Family Welfare Services		3651.62	...	3651.62	3396.51	...	3396.51	4687.56	...	4687.56
8. Transport	2211	0.15	0.24	0.39	0.15	0.23	0.38	...	0.17	0.17
	3601	49.45	...	49.45	49.45	...	49.45	...	...	...
	3602	0.40	...	0.40	0.40	...	0.40	...	...	...
Total Transport		50.00	0.24	50.24	50.00	0.23	50.23	...	0.17	0.17
9. Compensation	2211	2.00	...	2.00	1.50	...	1.50	...	...	...
	3601	195.15	...	195.15	195.15	...	195.15	...	...	...
	3602	3.00	...	3.00	3.00	...	3.00	...	...	...
Total Compensation		200.15	...	200.15	199.65	...	199.65	...	...	...
Education Training & Research										
10. Information, Education and Communication	2211	106.89	2.47	109.36	155.88	2.47	158.35	119.30	2.53	121.83
11. Training, Research & Evaluation	2211	56.71	14.06	70.77	51.49	13.26	64.75	55.44	17.71	73.15
	3601	90.05	...	90.05	89.97	...	89.97	97.27	...	97.27
	3602	0.25	...	0.25	0.25	...	0.25	...	...	...
<i>Total</i>		<i>147.01</i>	<i>14.06</i>	<i>161.07</i>	<i>141.71</i>	<i>13.26</i>	<i>154.97</i>	<i>152.71</i>	<i>17.71</i>	<i>170.42</i>
Total Education Training & Research		253.90	16.53	270.43	297.59	15.73	313.32	272.01	20.24	292.25
12. Other Services and Supplies										
12.01 Free Distribution of Contraceptives	2211	0.84	...	0.84	0.32	...	0.32	1.00	...	1.00
	3601	90.49	...	90.49	88.95	...	88.95	164.97	...	164.97
	3602	3.67	...	3.67	2.54	...	2.54	4.00	...	4.00
<i>Total</i>		<i>95.00</i>	...	<i>95.00</i>	<i>91.81</i>	...	<i>91.81</i>	<i>169.97</i>	...	<i>169.97</i>

		(In crores of Rupees)								
Major Head		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.02 Commercial Distribution	2211	200.00	...	200.00	239.61	...	239.61	238.16	...	238.16
12.03 Logistic Improvement	2211	2.00	...	2.00	1.00	...	1.00	...	...	...
12.04 Area Projects	2211	59.01	...	59.01	39.87	...	39.87	59.76	...	59.76
	3601	4.00	...	4.00	...	...	...	...	...	...
	<i>Total</i>	<i>63.01</i>	...	<i>63.01</i>	<i>39.87</i>	...	<i>39.87</i>	<i>59.76</i>	...	<i>59.76</i>
12.05 Sterilization Beds	3601	1.95	...	1.95	1.95	...	1.95	2.00	...	2.00
	3602	0.05	...	0.05	0.05	...	0.05	...	...	...
	<i>Total</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.00</i>	...	<i>2.00</i>
12.06 International Contribution	2211	1.70	...	1.70	1.25	...	1.25	1.70	...	1.70
12.07 No Scalpel Vasectomy	2211	2.92	...	2.92	1.69	...	1.69	...	...	...
12.08 Other Schemes	2211	1.00	...	1.00	1.00	...	1.00	3.20	...	3.20
12.09 New Initiatives-National Population Policy	2211	157.90	...	157.90	191.91	...	191.91	40.00	...	40.00
12.10 Innovations in Family Planning Services Project for U.P.	2211	60.00	...	60.00	47.36	...	47.36	50.00	...	50.00
13. Lumpsum provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	550.00	...	550.00	530.00	...	530.00	642.40	...	642.40
Total Other Services & Supplies		1135.53	...	1135.53	1147.50	...	1147.50	1207.19	...	1207.19
14. Aid Materials & Equipments Gross	3606	...	130.00	130.00	...	130.00	130.00	...	130.00	130.00
<i>Deduct - Transfer to Functional Major Heads</i>	<i>3606</i>	...	<i>-130.00</i>	<i>-130.00</i>	...	<i>-130.00</i>	<i>-130.00</i>	...	<i>-130.00</i>	<i>-130.00</i>
Aid Materials & Equipments <i>Net</i>	<i>Net</i>	...	...	...	...	...	...	...	...	...
Grand Total		5500.00	24.77	5524.77	5300.00	24.77	5324.77	6424.00	29.49	6453.49
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Family Welfare	22211	4950.00	...	4950.00	4770.00	...	4770.00	5781.60	...	5781.60
2. Secretariat - Social Services	22251	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	550.00	...	550.00	530.00	...	530.00	642.40	...	642.40
Total	Total	5500.00	...	5500.00	5300.00	...	5300.00	6424.00	...	6424.00

The National Population Policy 2000 envisages achieving replacement level of fertility by 2010 and population stabilization by 2045. These targets are to be achieved by meeting the unmet need for contraception, achieving universal coverage under immunization of pregnant women, infants & children and improving the proportion of institutional and safe deliveries.

The important schemes being implemented under the National Family Welfare Programme and the provisions thereof are given below:

1. **Secretariat-Social Services:** Includes provision for the Department of Family Welfare.

2. **Direction and Administration:** Technical wing of Department of Family Welfare provides administrative and policy guideline on technical aspects connected with Family Welfare Programme and is responsible for planning, monitoring, coordination and administration at the Headquarters.

3. **Rural Family Welfare Services:** In order to provide comprehensive Primary Health Care Services at the grass root level, Sub-centres are established for every 5000 rural population (3000 population in the tribal and hilly areas). These Sub-centres provide basic health and family welfare services to the rural population. All the Sub-centres (1,45,980) are being funded by Department of Family Welfare w.e.f. 1-4-2002.

4. **Urban Family Welfare Services:** For providing Family Welfare and MCH services in the urban areas, Urban Family Welfare Centres have been sanctioned in the country. In order

to improve out-reach service delivery system in urban slums, Urban Revamping scheme has been introduced. The scheme of revamping of urban family welfare service envisages re-organization of existing Urban Family Welfare Centres. 1083 Urban Family Welfare Centres and 871 Health Posts are currently in operation.

5. **Reproductive and Child Health (RCH) Programme:** This Programme, apart from strengthening and expanding the activities undertaken in the CSSM Programme, has the objective of strengthening and reorienting the services provided under the Family Welfare Programme. The package of services has been expanded to cover Diagnosis and Management of Reproductive Tract Infections/Sexually Transmitted Infections. The first phase of RCH has ended and the Phase-II will start from 2005-06.

6. **Strengthening of Immunisation Programme and Eradication of Polio:** This Programme is meant for strengthening the immunization coverage of the children and pregnant women. Moreover, all out efforts are being made to eradicate all the strains of the Polio virus from the country.

7. **National Maternity Benefit Scheme:** This scheme is renamed as Janani Suraksha Yojana (JSY) and is merged under RCH Flexible Pool.

8. **Transport:** Recognizing the fact that mobility plays a crucial role in effective supervision and in providing outreach service delivery system, vehicles were being provided at various levels of the States by the Government of India upto 2001-02.

Only the assistance for maintenance of these vehicles was being provided. Now this scheme has been transferred to the States.

9. Compensation: To compensate acceptors of terminal methods (sterilization) against loss of wages and to meet the costs of diet, dressing, drugs, transport, etc. This has now been made a part of RCH Flexible Pool.

10. Information, Education and Communication: Information, Education and Communication activities are carried out to achieve wider publicity of RCH and Population Control programme by respective Mass Education and Media set-ups created in the States and Media units of the Ministry of Information and Broadcasting.

11. Training, Research and Evaluation: The success of FW Programme depends, to a large extent, upon the availability of qualified, trained and dedicated workers. Training is, therefore, given due weightage under the programme. Training at various levels is imparted through the network of Training Centres & Schools. Besides, a number of well reputed institutes viz., Indian Council of Medical Research, National Institute of Health and Family Welfare, International Institute of Population Sciences, Central Drug Research Institute etc. are involved in carrying out training and research activities.

12. Other Services and Supplies:

12.1 & 12.2. Free and Commercial Distribution of Contraceptives: Recognizing the fact that younger couples are entering the reproductive age group, terminal methods of Family Planning, namely sterilisation cannot be advocated for them. To respond to the needs of younger couples, various contraceptives under spacing methods of Family Planning such as oral pills, condoms, Cu-Ts etc. are offered under the Programme.

12.3. Logistic Improvement: This scheme is meant for strengthening the logistic system for receiving, storing and distributing drugs, vaccines and contraceptives in the States. This has been made a part of RCH Flexible Pool.

12.4. Area Development Programmes: To improve health and family welfare delivery system in certain identified backward districts of the country, so as to hasten their development at par with the nation's average, Area Projects have been taken up with partial assistance from external agencies. Under the scheme, additional inputs in terms of buildings, vehicles, training, etc. are provided.

12.5. Sterilization Beds: Under this scheme, grant is released to various States for payment of maintenance of beds

reserved under the scheme on the basis of performance as per approved norms.

12.6. International Contribution: Under this scheme, provision is made for making contributions to international agencies like UNFPA, ICOMP, etc.

12.7. No Scalpel Vasectomy: It is one of the most effective contraceptive method available for males. This has been made a part of RCH Flexible Pool.

12.8. Other Schemes: The provision is meant for meetings/conferences etc.

12.9. New Initiatives & National Population Policy: Covers Family Welfare Linked Health Insurance Scheme, Convergence of Services, etc. as envisaged in the National Population Policy-2000.

12.10. Innovations in Family Planning Services Project for Uttar Pradesh: A project agreement has been signed with USAID for a 10 year period to bring down total fertility rate in Uttar Pradesh from 5.4 to 4.0 and to increase the Couple Protection Rate from 35% to 50%.

13. Lumpsum provision for Projects/Schemes for N.E. Areas & Sikkim: Lumpsum provision has been made to carry out different activities under Family Welfare Programme.

14. Aid Materials and Equipment: The grant assistance in kind is expected to be received from international agencies like UNICEF for Reproductive and Child Health Programme including Immunization.

Externally Aided Component:- Rs.2266.93 crores has been proposed as externally aided component for various schemes of family welfare programmes detailed as under:

1. RCH Programme including eradication of polio and strengthening of Immunisation Programme (Rs.1550.43 crores)
2. IPP Projects (Rs.54.00 crores)
3. USAID assisted Area Project (SIFPSA) (Rs.50.00 crores)
4. EC assisted SIP Project (Rs.436.00 crores)
5. IEC (Information, Education & Communication) (Rs.90.37 crores)
6. For NE Region (Rs.86.13 crores)