

MINISTRY OF HOME AFFAIRS**DEMAND NO.56****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	246.03	361.00	607.03	314.88	357.00	671.88	409.05	357.00	766.05	
Capital	340.97	68.00	408.97	340.97	72.00	412.97	...	72.00	72.00	
Total	587.00	429.00	1016.00	655.85	429.00	1084.85	409.05	429.00	838.05	
1. Grants and Loans to meet Non-Plan gap in resources										
<i>Pondicherry</i>										
Overall Gap	3602	...	361.00	361.00	...	357.00	357.00	...	357.00	
	7602	...	68.00	68.00	...	72.00	72.00	...	72.00	
Total		...	429.00	429.00	...	429.00	429.00	...	429.00	
2. Assistance for U.T. Plans										
<i>2.1 Pondicherry</i>										
(a) Normal Assistance	3602	115.53	...	115.53	124.53	...	124.53	99.42	...	99.42
	7602	62.00	...	62.00	62.00	...	62.00	*	...	...
<i>Total</i>		<i>177.53</i>	...	<i>177.53</i>	<i>186.53</i>	...	<i>186.53</i>	<i>99.42</i>	...	<i>99.42</i>
(b) Slum Development	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
(c) Assistance for EAPs	3602	...	...	...	...	...	...	3.67	...	3.67
(d) Assistance for PMGY Other Programmes of Gramodaya	3602	4.65	...	4.65	4.65	...	4.65	...	...	...
(e) Assistance for NSAP	3602	0.54	...	0.54	0.54	...	0.54	1.15	...	1.15
(f) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.26	...	0.26	0.26	...	0.26
(g) Assistance for Urban Infrastructure	3602	...	...	...	1.15	...	1.15	...	...	...
(h) Special Plan Assistance	3602	...	...	...	...	...	...	160.00	...	160.00
Total (Pondicherry)		183.98	...	183.98	194.13	...	194.13	265.50	...	265.50
<i>2.2 National Capital Territory of Delhi</i>										
(a) Normal Assistance	3602	110.94	...	110.94	146.94	...	146.94	99.28	...	99.28
	7602	258.86	...	258.86	258.86	...	258.86	*	...	...
<i>Total</i>		<i>369.80</i>	...	<i>369.80</i>	<i>405.80</i>	...	<i>405.80</i>	<i>99.28</i>	...	<i>99.28</i>
(b) Slum Development	3602	5.38	...	5.38	5.38	...	5.38	5.38	...	5.38
	7602	12.56	...	12.56	12.56	...	12.56	*	...	...
<i>Total</i>		<i>17.94</i>	...	<i>17.94</i>	<i>17.94</i>	...	<i>17.94</i>	<i>5.38</i>	...	<i>5.38</i>
(c) Assistance for PMGY Other Programmes of Gramodaya	3602	3.23	...	3.23	3.23	...	3.23	...	...	...
	7602	7.55	...	7.55	7.55	...	7.55	...	...	...
<i>Total</i>		<i>10.78</i>	...	<i>10.78</i>	<i>10.78</i>	...	<i>10.78</i>	...	...	...
(d) Assistance for National Social Assistance Programme (NSAP)	3602	2.73	...	2.73	2.73	...	2.73	5.67	...	5.67
(e) Assistance for Initiative for Strengthening of Urban Infrastructure (ISUI)	3602	...	...	...	22.45	...	22.45	22.45	...	22.45
(f) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	1.77	...	1.77	1.77	...	1.77

(In crores of Rupees)										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(g) Assistance for Preparation of State Development Report	3602	...	...	0.25	...	0.25	...	...	...
(h) Assistance for Externally Aided Projects	3602	...	...	...	...	...	9.00	...	9.00	
Total - National Capital Territory of Delhi	403.02	...	403.02	461.72	...	461.72	143.55	...	143.55	
Total - Assistance for U.T. Plans	587.00	...	587.00	655.85	...	655.85	409.05	...	409.05	
Grand Total	587.00	429.00	1016.00	655.85	429.00	1084.85	409.05	429.00	838.05	
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories with Legislature:										
Pondicherry	43602	183.98	...	183.98	194.13	...	194.13	265.50	...	265.50
National Capital Territory of Delhi	43602	403.02	...	403.02	461.72	...	461.72	143.55	...	143.55
Total-Union Territory Plans		587.00	...	587.00	655.85	...	655.85	409.05	...	409.05

***NOTE:** The UT Governments will be enabled to raise resources amounting to Rs.464.00 crore in terms of accepted recommendations of the Twelfth Finance Commission.

The Demand covers assistance to Union Territories with legislature viz., Government of Pondicherry and Government of NCT of Delhi.

Pondicherry: Provision is made both for meeting the Non-Plan gap in resources and also for Central Assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like Slum Development; Externally Aided Projects (EAPs); National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG). The Addl. Central Assistance for Roads & Bridges (Rs.2.02 crore in BE 2005-06) is now reflected under the Demand of the Department of Road Transport & Highways. In addition to this, one-time provision of Special Plan Assistance (SPA) of Rs.100 crore has also been included for Tsunami related re-construction work and

provision of Rs.60 crore has been made for general Plan programmes.

NCT of Delhi: Government of NCT of Delhi is not provided any Central Assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. The Government of NCT of Delhi is, however, provided Central Assistance for financing the Plan schemes. The Central Assistance under Plan includes Normal assistance as well as Additional Central Assistance for specific programmes like Slum Development; Externally Aided Projects (EAPs); National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG). The Addl. Central Assistance for Roads & Bridges (Rs.24.98 crore in BE 2005-06) is now reflected under the Demand of the Department of Road Transport & Highways.