

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 57****Department of Elementary Education and Literacy**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	6000.00	4.68	6004.68	8000.00	4.58	8004.58	12531.76	4.77	12536.53	
Capital	...	...	...	...	...	...	...	...	...
Total	6000.00	4.68	6004.68	8000.00	4.58	8004.58	12531.76	4.77	12536.53	
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...
General Education										
Elementary Education										
2. Strengthening of Teachers Training Institutions	2202	8.00	...	8.00	2.70	...	2.70	1.00	...	1.00
	2251	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
	3601	192.70	...	192.70	177.90	...	177.90	169.70	...	169.70
	3602	6.00	...	6.00	5.40	...	5.40	9.00	...	9.00
	<i>Total</i>	<i>207.00</i>	...	<i>207.00</i>	<i>186.30</i>	...	<i>186.30</i>	<i>180.00</i>	...	<i>180.00</i>
3. Shiksha Karmi Project in Rajasthan	2202	39.04	...	39.04	39.04	...	39.04	6.50	...	6.50
4. Mahila Samakhya	2202	29.85	...	29.85	14.85	...	14.85	29.85	...	29.85
	2251	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
	<i>Total</i>	<i>30.00</i>	...	<i>30.00</i>	<i>15.00</i>	...	<i>15.00</i>	<i>30.00</i>	...	<i>30.00</i>
5. National Bal Bhawan, New Delhi	2202	4.72	2.53	7.25	4.25	2.53	6.78	4.50	2.53	7.03
6. Lok Jumbish	2202	29.41	...	29.41	29.41	...	29.41	...	...	...
7. District Primary Education Programme(EAP)	2202	597.91	...	597.91	597.91	...	597.91	597.91	...	597.91
	2251	2.09	...	2.09	2.09	...	2.09	2.09	...	2.09
	<i>Total</i>	<i>600.00</i>	...	<i>600.00</i>	<i>600.00</i>	...	<i>600.00</i>	<i>600.00</i>	...	<i>600.00</i>
8. Nutritional Support to Primary Education(MDM)	2202	1675.00	...	1675.00	1507.50	...	1507.50	1164.70	...	1164.70
	3601	...	...	...	...	...	...	1825.07	...	1825.07
	3602	...	...	...	...	...	...	20.99	...	20.99
	<i>Total</i>	<i>1675.00</i>	...	<i>1675.00</i>	<i>1507.50</i>	...	<i>1507.50</i>	<i>3010.76</i>	...	<i>3010.76</i>
9. Sarva Shiksha Abhiyan	2202	3035.15	...	3035.15	4731.70	...	4731.70	7129.53	...	7129.53
	2251	21.91	...	21.91	21.91	...	21.91	26.45	...	26.45
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>3057.08</i>	...	<i>3057.08</i>	<i>4753.63</i>	...	<i>4753.63</i>	<i>7156.00</i>	...	<i>7156.00</i>
10. National Council of Teacher Education	2202	7.75	...	7.75	0.22	...	0.22	4.50	...	4.50
11. Kasturba Gandhi Balika Vidyalaya	2202	...	...	...	90.00	...	90.00	225.00	...	225.00
	3601	95.00	...	95.00	...	...	...	...	...	...
	3602	5.00	...	5.00	...	...	...	...	...	...
	<i>Total</i>	<i>100.00</i>	...	<i>100.00</i>	<i>90.00</i>	...	<i>90.00</i>	<i>225.00</i>	...	<i>225.00</i>
Total Elementary Education		5750.00	2.53	5752.53	7225.35	2.53	7227.88	11217.26	2.53	11219.79
Adult Education										
12. Support to NGO's in the field of Adult Education	2202	25.00	...	25.00	23.00	...	23.00	22.50	...	22.50
13. Continuing Education for Neo-Literates	2202	155.24	...	155.24	151.74	...	151.74	164.12	...	164.12
	3601	2.00	...	2.00	...	...	...	1.80	...	1.80
	<i>Total</i>	<i>157.24</i>	...	<i>157.24</i>	<i>151.74</i>	...	<i>151.74</i>	<i>165.92</i>	...	<i>165.92</i>
14. Literacy Campaigns and Operation Restoration	2202	26.00	...	26.00	19.00	...	19.00	22.50	...	22.50
15. Directorate of Adult Education	2202	11.50	1.73	13.23	10.50	1.63	12.13	12.37	1.80	14.17
16. National Literacy Mission Authority	2202	0.40	0.07	0.47	0.40	0.07	0.47	0.40	0.07	0.47
	2251	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
	<i>Total</i>	<i>1.00</i>	<i>0.07</i>	<i>1.07</i>	<i>1.00</i>	<i>0.07</i>	<i>1.07</i>	<i>1.00</i>	<i>0.07</i>	<i>1.07</i>
17. Shramik Vidyapeeths (Jan Shikshan Sansthan)	2202	28.00	...	28.00	26.50	...	26.50	35.59	...	35.59
18. National Institute of Adult Education	2202	0.01	...	0.01	0.01	...	0.01	...	...	...
19. Population Education in Adult Education	2202	1.25	...	1.25	1.25	...	1.25	1.12	...	1.12

		(In crores of Rupees)								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
20. Other Programmes	...	0.35	0.35	...	0.35	0.35	...	0.37	0.37	
Total-Adult Education	250.00	2.15	252.15	233.00	2.05	235.05	261.00	2.24	263.24	
21. Lumpsum provision for projects/ schemes of North Eastern Areas and Sikkim	...	...	...	541.65	...	541.65	1053.50	...	1053.50	
Grand Total	6000.00	4.68	6004.68	8000.00	4.58	8004.58	12531.76	4.77	12536.53	
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. General Education	22202	6000.00	...	6000.00	7458.35	...	7458.35	11478.26	...	11478.26
2. Secretariat-Social Services	22251	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	...	...	...	541.65	...	541.65	1053.50	...	1053.50
Total -Central Plan		6000.00	...	6000.00	8000.00	...	8000.00	12531.76	...	12531.76

1. Secretariat: Provides for Secretariat expenditure.

2. Strengthening of Teachers Training Institutions : The Centrally Sponsored Scheme has the following major components:-

- (i) Setting up of District Institutes of Education and Training (DIETs) for elementary teachers in all districts;
- (ii) Strengthening of selected Secondary Teachers Education Institutions into Colleges of Teacher Education (CTEs) and Institutes of Advanced Studies in Education (IASEs);
- (iii) Strengthening of State Councils of Educational Research and Training (SCERTs);

Central assistance is extended for civil works, purchase of equipments, staff pay and allowances, training & research programmes, etc. and 498 DIETs, 86 CTEs and 38 IASEs have been sanctioned so far under the scheme

3. Shiksha Karmi Project in Rajasthan: This project aims at universalisation and qualitative improvement of Primary Education in remote and socio-economically backward villages in Rajasthan with primary attention given to girls. The project, which is being implemented with the assistance from UK's Department for International Development (DFID) and Government of Rajasthan (GOR) has been extended up to 30.6.2005 at cost sharing ratio of 75:25 respectively.

4. Mahila Samakhyia Programme : The Mahila Samakhyia Programme (Education for women's equality) is presently being implemented in 60 districts in 9 States of Andhra Pradesh, Assam, Bihar, Jharkhand, Gujarat, Karnataka, Kerala, Uttar Pradesh and Uttaranchal. This is integral to women's empowerment at grass root level. The Mahila Samakhyia Programme is supported by funds from the Netherlands Government.

5. National Bal Bhawan, New Delhi: National Bal Bhawan is a fully financed autonomous organisation of this Department. The objectives of National Bal Bhawan, are to enhance the creative potential of children and to inculcate them a scientific temper and spirit to challenge, to experiment, to innovate and to create.

6. Lok Jumbish: An innovative project "Lok Jumbish" with assistance from Department of International Development (DFID) of UK in Rajasthan focussed on universalisation of Elementary Education through people's mobilisation and their participation. The project ended in June 2004.

7. District Primary Education Programme: This Centrally Sponsored Scheme takes a holistic view of primary education development. Due to progressive completion of DPEP projects, the scheme is in operation now in only 9 States covering 129

districts. Presently, about 9307 new primary school building, 29121 toilets in new school buildings, 8597 drinking water facilities, 33363 additional class rooms, 14521 new teachers have been provided and 48510 repairs works carried out. The DPEP is funded with external assistance from World Bank, DFID and UNICEF, which goes towards resourcing Government of India scheme by 85 %. The States' share is 15%.

8. The National Programme of Nutritional Support to Primary Education: (NP-NSPE) :

Launched as a Centrally Sponsored Scheme on 15th August, 1995 with the objective of giving a boost to universalisation of Primary Education by increasing enrollment, retention and attendance and simultaneously impacting on nutrition of students in primary classes. The programme was extended to children studying in the Learning Centres of Education Guarantee Scheme (EGS) and Alternative and Innovative Education Centres Scheme. The scheme has been revised and as per revised scheme the Central Govt. provides :-

- (i) Free foodgrains @ 100 grams per child per school day,
- (ii) Actual cost incurred in transportation of foodgrains subject to a ceiling of Rs. 100/- per qntl. for 11special category states and Rs. 75/- per qntl. for other States and UTs, w.e.f. 1.10.2004
- (iii) Cooking cost @ Rs. 1.00 per child per school day, w.e.f. 01.09.2004 as Additional Central Assistance (ACA) in State Sector as earmarked outlay.
- (iv) Assistance for provision of cooked Mid-Day Meal during summer vacations to school children, as per prevailing parameters, in areas declared by State Governments as "drought -affected" is also given.

About 11.20 Crore children are expected to be covered under this programme in 2005-06.

9. Sarva Shiksha Abhiyan (SSA): The SSA is the national flagship programme of Government of India in partnership with the State/ UT Govts. and seeks to operationalise the strategy for universal elementary education in the country. The SSA enjoys a 75:25 sharing pattern with the States/ UTs. The programme seeks to open new schools in uncovered habitations, augment school infrastructure through provision of additional class rooms, toilets, drinking water, a maintenance grant and school grants etc. During 2004-05, the Project Approval Board of SSA approved opening of 44719 schools, appointment of 210431 additional teachers, construction of 29018 school buildings, 82538 additional class rooms, 50044 toilets and 44322 drinking water facilities. Maintenance grants have been provided for 856230 schools and school grants for 903191 schools.

SSA is partially funded by external funding agencies like World Bank, DFID of UK and the European Commission upto Rs. 4700.00 Crore for the period 2003-04 to 2006-07.

10. National Council for Teacher Education: The National Council for Teacher Education (NCTE) was established by an Act of Parliament in August, 1995 and is fully funded by the Central Government. It provides for development of teacher education and norms and standards in teachers education in the country.

11. Kasturba Gandhi Balika Vidyalaya: The Kasturba Gandhi Balika Vidyalaya (KGBV) was launched in August 2004. It aims to ensure access to quality education for girls by setting up of about 750 residential schools with boarding facilities at elementary level for girls belonging predominantly to the SC, ST, OBC and minorities, in difficult areas. The schools are proposed to be set up in Educationally Backward Blocks (EBSs), where the female literacy is below the national average and gender gap in literacy is more than the national average.

12. Support to Non-Governmental Organisations: Under the scheme, 100% financial support is provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. Special programmes have also been taken up for improving female literacy in several low female literacy districts in the country through NGOs.

13. Continuing Education for Neo-Literates: The scheme provides a learning continuum to the efforts of Literacy Programmes in the country. The main thrust is on providing further learning opportunities to neo-literates by providing facilities of library, reading room, learning centres, sports and cultural centres and other individual interest promotion programmes.

14. Literacy Campaigns and Operation Restoration: The Total Literacy Campaign (TLC) has been the principal strategy of National Literacy Mission for eradication of illiteracy. The funding pattern is in the ratio of 2:1 between NLM and State Governments. For tribal districts the funding is in the ratio of 4:1. The per learner cost for TLC and PLP is Rs.90-180 and Rs.90-130, respectively. The new approach envisages the integration of basic literacy with Post Literacy activities to ensure a smooth transition between TLC and PLC to achieve continuity, efficiency and convergence.

15. Directorate of Adult Education: Directorate of Adult Education (DAE) has been functioning as the National Resource Centre in the field of Adult Education. The Directorate was set up as a subordinate office of the Department of Elementary Education & Literacy under the Ministry of HRD to provide academic and technical resource support to various governmental and non-governmental agencies implementing Adult Education Programme in the country.

16. National Literacy Mission Authority (NLMA): National Literacy Mission Authority (NLMA) was set up in 1988 as an autonomous and independent wing of the Department of Education for implementation of the programmes of the National Literacy Mission in the country.

17. Jan Shikshan Sansthan: The scheme aims to provide polyvalent or multi-faceted adult education programme by improving the vocational skills and quality of life of its beneficiaries. It concentrates on the socio-economically backward and educationally disadvantaged groups of urban/rural population, such as neo-literates, semi-literates, SCs, STs, women and girls, slum dwellers, migrant workers, etc.