

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 59****Department of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2400.00	54.19	2454.19	2400.00	54.19	2454.19	3875.29	55.82	3931.11	
Capital	...	...	...	...	...	...	...	...	...
Total	2400.00	54.19	2454.19	2400.00	54.19	2454.19	3875.29	55.82	3931.11	
1. Secretariat-Social Services	2251	5.00	7.85	12.85	2.00	7.85	9.85	0.25	8.37	8.62
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services	2235	4.94	...	4.94	12.60	...	12.60	35.35	...	35.35
	3601	1604.50	...	1604.50	1464.37	...	1464.37	3088.15	...	3088.15
	3602	14.00	...	14.00	13.43	...	13.43	18.75	...	18.75
	<i>Total</i>	<i>1623.44</i>	...	<i>1623.44</i>	<i>1490.40</i>	...	<i>1490.40</i>	<i>3142.25</i>	...	<i>3142.25</i>
3. World Bank Assisted ICDS Projects	2235	1.00	...	1.00	1.21	...	1.21	1.20	...	1.20
	3601	269.00	...	269.00	368.62	...	368.62	133.78	...	133.78
	3602	...	...	...	0.17	...	0.17	0.02	...	0.02
	<i>Total</i>	<i>270.00</i>	...	<i>270.00</i>	<i>370.00</i>	...	<i>370.00</i>	<i>135.00</i>	...	<i>135.00</i>
4. Training Programme under ICDS	2235	9.20	...	9.20	9.20	...	9.20	5.00	...	5.00
	3601	44.00	...	44.00	64.00	...	64.00	32.50	...	32.50
	3602	0.80	...	0.80	0.80	...	0.80	0.50	...	0.50
	<i>Total</i>	<i>54.00</i>	...	<i>54.00</i>	<i>74.00</i>	...	<i>74.00</i>	<i>38.00</i>	...	<i>38.00</i>
5. Day Care Centres	2235	27.00	14.00	41.00	15.92	13.33	29.25	28.50	13.00	41.50
6. Contribution to UNICEF	2235	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
7. National Institute of Public Cooperation and Child Development	2235	5.25	6.50	11.75	5.25	6.50	11.75	4.35	7.00	11.35
8. Other Schemes	2235	14.10	0.51	14.61	13.05	0.51	13.56	13.55	0.57	14.12
Total-Child Welfare		1993.79	24.11	2017.90	1968.62	23.44	1992.06	3361.65	23.67	3385.32
Women's Welfare										
9. Condensed Courses for Women Education	2235	5.25	...	5.25	5.25	...	5.25	5.40	...	5.40
10. Balika Samridhi Yojana	2235	0.01	...	0.01	0.10	...	0.10	0.01	...	0.01
	3601	0.01	...	0.01	47.55	...	47.55	0.01	...	0.01
	3602	0.01	...	0.01	0.35	...	0.35	0.01	...	0.01
	<i>Total</i>	<i>0.03</i>	...	<i>0.03</i>	<i>48.00</i>	...	<i>48.00</i>	<i>0.03</i>	...	<i>0.03</i>
11. Hostels for Working Women	2235	8.98	...	8.98	6.20	...	6.20	5.98	...	5.98
	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
	3602	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>9.00</i>	...	<i>9.00</i>	<i>6.20</i>	...	<i>6.20</i>	<i>6.00</i>	...	<i>6.00</i>
12. Support to Training & Employment Programme	2235	22.50	...	22.50	16.09	...	16.09	13.50	...	13.50
13. Central Social Welfare Board	2235	27.00	13.00	40.00	27.00	13.00	40.00	31.00	13.50	44.50
14. Swawlamban	2235	22.50	...	22.50	22.50	...	22.50	14.00	...	14.00
15. Short Stay Homes	2235	13.50	1.50	15.00	12.90	1.50	14.40	13.50	1.50	15.00
16. Awareness Generation Programme	2235	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
17. National Commission for Women	2235	5.40	1.60	7.00	4.40	2.15	6.55	3.60	2.17	5.77
18. Swashakti Project	2235	25.00	...	25.00	20.00	...	20.00	5.00	...	5.00
19. Rashtriya Mahila Kosh	2235	1.00	...	1.00	...	...	...	0.01	...	0.01
20. Swayamsiddha	2235	1.30	...	1.30	1.30	...	1.30	2.50	...	2.50
	3601	16.50	...	16.50	14.85	...	14.85	15.50	...	15.50
	3602	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
	<i>Total</i>	<i>18.00</i>	...	<i>18.00</i>	<i>16.35</i>	...	<i>16.35</i>	<i>18.50</i>	...	<i>18.50</i>
21. Swadhar	2235	2.70	...	2.70	3.69	...	3.69	5.50	...	5.50
22. Scheme for Resuce of Victims of Trafficking	2235	3.00	...	3.00	...	...	...	0.25	...	0.25
23. Other Programmes	2235	...	0.20	0.20	...	0.15	0.15	...	0.15	0.15
Total-Women's Welfare		159.38	16.30	175.68	186.88	16.80	203.68	120.79	17.32	138.11
Total-Social Security & Welfare		2153.17	40.41	2193.58	2155.50	40.24	2195.74	3482.44	40.99	3523.43
Nutrition										
24. National Nutrition Mission	2236	0.01	...	0.01	...	...	...	0.01	...	0.01
	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
	3602	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>0.03</i>	...	<i>0.03</i>	...	...	...	<i>0.03</i>	...	<i>0.03</i>

No.59/ Department of Women and Child Development

		(In crores of Rupees)								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
25. Other Schemes	2236	1.80	5.93	7.73	2.50	6.10	8.60	5.04	6.46	11.50
Total-Nutrition		1.83	5.93	7.76	2.50	6.10	8.60	5.07	6.46	11.53
26. Lumpsum provision for schemes for the benefit of North Eastern Region and Sikkim	2552	240.00	...	240.00	240.00	...	240.00	387.53	...	387.53
Grand Total		2400.00	54.19	2454.19	2400.00	54.19	2454.19	3875.29	55.82	3931.11
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- Social Services	22251	5.00	...	5.00	2.00	...	2.00	0.25	...	0.25
2. Social Security and Welfare	22235	2153.17	...	2153.17	2155.50	...	2155.50	3482.44	...	3482.44
3. Nutrition	22236	1.83	...	1.83	2.50	...	2.50	5.07	...	5.07
4. North Eastern Areas	22552	240.00	...	240.00	240.00	...	240.00	387.53	...	387.53
Total		2400.00	...	2400.00	2400.00	...	2400.00	3875.29	...	3875.29

1. Secretariat- Social Services : Provides for the expenditure on secretariat of the Department and its Pay and Accounts Offices. Plan provision of Rs.0.25 crore has been made for Information Technology.

2. Integrated Child Development Services : Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. As on 31.12.2004, 5652 blocks have been sanctioned. Out of these as on 31.12.2004, 4491 blocks are operational under ICDS (General) and 922 Blocks under World Bank assisted I.C.D.S. Scheme. In addition to the budget provision indicated above, an amount of Rs.368.05 crore will be provided for implementing the scheme in North Eastern States. The BE allocation under ICDS (General) includes provision of Rs.1500 crore towards the Centre's support to the States and Union Territories for Supplementary Nutrition.

3. World Bank Assisted ICDS Projects: World Bank Assisted ICDS-II Project commenced with effect from 4.10.1999 and originally covered 1003 Blocks in five States of Kerala, Maharashtra, Rajasthan, Tamil Nadu and Uttar Pradesh along with a nationwide training component (UDISHA). The project was restructured in April, 2003 and 1316 Blocks in the States of Madhya Pradesh, Bihar, Chhattisgarh, Orissa and Uttaranchal were added for the period from 1.10.2002 onwards. Base cost for 779 Blocks is being provided under the World Bank Assisted ICDS-III Project. Civil Works and Quality Improvement Activities like IEC, Innovatives, Adolescent girls scheme, etc. have also been provided under the said project in 11 States of Madhya Pradesh, Chhattisgarh, Bihar, Jharkhand, Uttar Pradesh, Maharashtra, Tamil Nadu, Rajasthan, Kerala, Orissa and Uttaranchal. The project completed its normal period of 5 years on 30.9.2004. The project has been extended by the World Bank till 30.6.2005. However, a proposal to extend the project by 18 months till 31.3.2006 is under consideration.

World Bank Assisted Nutrition Component of Andhra Pradesh Economic Restructuring (APER) Programme was made effective in Andhra Pradesh in 1999. The project covered a total of 251 Blocks at a cost of Rs.392.75 crore for a total period of 5 years from 1998-99 to 2003-04. The project components are similar to that of ICDS-III Project. This project was included in ICDS-II

Project for the period upto September 2002. Thereafter, Nutrition component of APER Project came under the original APER Programme. The project completed its normal period of 5 years on 31.3.2004. However, it is proposed to extend the project by 18 months upto 30.9.2005. Action is being taken to obtain the approval of Cabinet Committee of Economic Affairs (CCEA). Out of the provision of Rs.135 crore, provided in the budget estimates for 2005-06, approximately Rs. 94.50 crore is World Bank assistance.

4. Training Programme under ICDS: Training is a crucial element in the ICDS scheme. The World Bank assisted ICDS Training Programme Project Udisha, was launched from April 1999. It is a comprehensive training programme being undertaken through the National Institute of Public Co-operation and Child Development, selected training institutions and the State Governments. The project completed its normal period of 5 years on 30.9.2004. The project has been extended by the World Bank till 30.6.2005. However, a proposal to extend the project by 18 months till 31.3.2006 is under consideration.

5. Day Care Centres : The scheme aims to provide day care services for children below 5 years, belonging to weaker sections of society, whose family income does not exceed Rs.1800 per month. The crèches running under the scheme provide health care, supplementary nutrition, medical check-up and immunization, etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. Revision of norms of existing creches and day care centres is being undertaken. In addition to the budget provision indicated above, an amount of Rs.3 crore will be provided for implementing the scheme in North Eastern States.

6. Contribution to UNICEF : A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

7. National Institute of Public Cooperation and Child Development: The aim of the institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of the National Policy for Children. The institute conducts research and evaluation studies, organizes training programmes, seminars,

workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

In the last few years the Institute has emerged as a leading training agency for ICDS functionaries, voluntary sector functionaries and self-help-group based women's empowerment programmes like Swashakti and Swayamsidha. In addition to the budget provision indicated above, an amount of Rs. 0.65 crore will be provided for implementing the scheme in North Eastern States.

8. Other schemes : Child welfare : These include, provision for National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications, Assistance to voluntary organizations for providing Social Defence, Information, Media and Publication and National Commission for Children. In addition to the budget provision indicated above, an amount of Rs.1.80 crore will be provided for North Eastern States under Plan outlay.

9. Condensed Courses for Women's Education : The scheme is implemented through the Central Social Welfare Board. The objective of the scheme is to provide education to those women who for various social and economic reasons are unable to complete their formal education. The scheme helps them in acquiring education and later on employment. Under this programme voluntary organizations are given grants to conduct courses for primary/middle/higher school level examinations. In addition to the budget provision indicated above, an amount of Rs.0.60 crore will be provided for implementing the scheme in North Eastern States.

10. Balika Samridhi Yojana : The scheme was launched in 1997 with the aim of raising the status of girl children in below poverty line families. The scheme is under transfer to States and hence token provision is reflected.

11. Hostels for Working Women : This scheme envisages provision of safe and affordable accommodation to working women and women being trained for employment and girl students studying in post-school professional courses. This scheme is implemented through non-governmental organisations and other agencies engaged in the field of women/social welfare, public sector undertakings, women's Development Corporations local bodies, universities, etc. In addition to the budget provision indicated above, an amount of Rs.0.50 crore will be provided for North Eastern States.

12. Support to Training and Employment Programme: The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandary, dairying, fisheries, handlooms, handicraft etc. thereby encouraging their participation in these sectors and increasing their income generating abilities. In addition to the budget provision indicated above, an amount of Rs.1.50 crore will be provided for implementing the scheme in North Eastern States.

13. Central Social Welfare Board: The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of

women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and girls, Awareness Generation Programmes, Vocational Training, Family Counselling Centres, Mahila Mandals and Short Stay Homes. These schemes are implemented through voluntary organizations in collaboration with State Social Welfare Advisory Boards. In addition to the budget provision indicated above, an amount of Rs. 3.43 crore will be provided for implementing the scheme in North-Eastern States.

14. Swawlamban : The scheme is for training of women belonging to weaker sections of society in the traditional and non-traditional trades thereby facilitating their employment or self-employment on sustained basis. In addition to the budget provision indicated above, an amount of Rs.1 crore will be provided for implementing the scheme in North Eastern States.

15. Short Stay Homes : The scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The scheme provides services like medical care, case work services, occupational therapy, education, vocational and recreational activities and social facilities of adjustments. The Department has also anchored help-line services for women in distress in some Short-Stay Homes. In addition to the budget provision indicated above, an amount of Rs. 1.50 crore will be provided for implementing the scheme in North Eastern States.

16. Awareness Generation Programme (AGP) : This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. An amount of Rs. 10,000/- is provided per camp. In addition to the budget provision indicated above, an amount of Rs.0.50 crore will be provided for implementing the scheme in North-Eastern States.

17. National Commission for Women : National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws relating to or affecting women. It receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. In addition to the budget provision indicated above, an amount of Rs.0.40 crore will be provided for implementing the scheme in North Eastern States.

18. Swashakti Project : This project aims at development and empowerment of women, particularly those engaged in "on farm" activities, in rural areas, through the formation of dynamic self-help groups. The project is an externally aided one and is implemented through Women's Development Corporations and Societies in the States of Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Karnataka, Madhya Pradesh, Uttar Pradesh and Uttaranchal. Majority of the self-help groups have become quite mature to take up the activities like creation of community assets on-farm/off-farm activities and other skill upgradation training programmes. The programme is scheduled for closure in June 2005.

19. Rashtriya Mahila Kosh : Rashtriya Mahila Kosh (RMK) was established in 1993 with a corpus of Rs.31 crore. The Kosh is presently involved in extending non-subsidised credit to poor women through NGOs and other agencies. The demand for RMK

assistance is growing rapidly and enhancement of the corpus up to Rs.100 crores has been approved. Augmentation will take place in a phased manner, based on requirement.

20. Swayamsiddha: Swayamsiddha is a country-wide integrated project for development and empowerment of women based on the formation of self-help groups with an emphasis on convergence of various schemes and access to micro credit and promotion of micro enterprise. In addition to the budget provision indicated above, an amount of Rs.1.50 crore will be provided for implementing the scheme in North Eastern States

21. Swadhar : Recognising the need for a project based approach to address the requirements of women in difficult circumstances, Swadhar scheme has been introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities, mentally disordered and destitute women. The scheme provides for support like food and shelter, counseling, medical facilities and vocational training to women. The scheme also envisages setting up help-lines for women in distress. In addition to the budget provision indicated above, an amount of Rs.0.50 crore will be provided for implementing the scheme in North Eastern States.

22. Scheme for Rescue of Victims of Trafficking: This is a new scheme aims at supporting the efforts of the Non-Governmental Organisations in rescue operation of victims of trafficking. In order to encourage the participation of the Non-Governmental Sector, it is proposed to provide assistance to NGOs to meet the cost of transporting the trafficked victims to

shelter homes and temporary stay of inmates in the shelter homes etc. In addition to the budget provision indicated above, an amount of Rs.0.05 crore will be provided for implementing the scheme in North Eastern States.

23. Other programmes : Women's Welfare: Includes budget provision for arranging meetings and consultations on gender issues.

24. National Nutrition Mission: A National Nutrition Mission (NNM) has been set up under the chairmanship of the Prime Minister. Its Executive Committee is headed by the Minister of State for Women and Child Development. The basic objective of the Mission is to address the problem of widespread malnutrition on a war footing. The Mission will serve as an inter-agency co-ordination mechanism at the highest level to enable policy direction, review and monitoring of the nutrition situation.

25. Other Schemes (Nutrition) : The Government of India adopted the National Nutrition Policy under the aegis of Department of Women and Child Development in 1993 making it the nodal Department for Nutrition. Food and Nutrition Board is primarily engaged in Nutrition Education and Training Activities and follow up action on the National Nutrition Policy.

26. Lumpsum provision for schemes/projects for the benefit of North Eastern region and Sikkim : During the course of the year, funds will be re-appropriated from this provision to the respective schemes for the benefit of the North Eastern Region and Sikkim.