

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.70****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	42.09	209.71	251.80	35.44	199.52	234.96	53.91	219.93	273.84	
Capital	6.15	10.00	16.15	1.16	11.48	12.64	21.09	9.07	30.16	
Total	48.24	219.71	267.95	36.60	211.00	247.60	75.00	229.00	304.00	
1. Secretariat - General Services	2052	9.25	28.85	38.10	6.68	30.21	36.89	22.00	33.96	55.96
2. Administration of Justice	2014	3.50	22.20	25.70	3.50	26.79	30.29	...	24.26	24.26
3. Staff Selection Commission	2051	...	18.18	18.18	...	14.42	14.42	...	18.98	18.98
Police										
4. Central Bureau of Investigation	2055	1.00	102.38	103.38	1.00	107.52	108.52	1.00	115.28	116.28
	4055	5.00	1.00	6.00	0.01	2.48	2.49	20.00	0.07	20.07
	<i>Total</i>	<i>6.00</i>	<i>103.38</i>	<i>109.38</i>	<i>1.01</i>	<i>110.00</i>	<i>111.01</i>	<i>21.00</i>	<i>115.35</i>	<i>136.35</i>
Other Administrative Services										
5. Training	2070	28.34	31.51	59.85	24.26	13.52	37.78	30.91	19.50	50.41
	4059	1.15	...	1.15	1.15	...	1.15	1.09	...	1.09
	<i>Total</i>	<i>29.49</i>	<i>31.51</i>	<i>61.00</i>	<i>25.41</i>	<i>13.52</i>	<i>38.93</i>	<i>32.00</i>	<i>19.50</i>	<i>51.50</i>
6. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
7. Other Items	2070	...	6.59	6.59	...	7.05	7.05	...	7.95	7.95
8. Miscellaneous General Services Write off of Loan	2075	...	...	...	...	0.01	0.01	...	...	...
Grand Total		48.24	219.71	267.95	36.60	211.00	247.60	75.00	229.00	304.00
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	9.25	...	9.25	6.68	...	6.68	22.00	...	22.00
2. Administration of Justice	32014	3.50	...	3.50	3.50	...	3.50	...	...	...
3. Central Bureau of Investigation	32055	6.00	...	6.00	1.01	...	1.01	21.00	...	21.00
4. Other Administrative Services	32070	29.49	...	29.49	25.41	...	25.41	32.00	...	32.00
	<i>Total</i>	<i>48.24</i>	<i>...</i>	<i>48.24</i>	<i>36.60</i>	<i>...</i>	<i>36.60</i>	<i>75.00</i>	<i>...</i>	<i>75.00</i>

1. The provision is for Secretariat Expenditure in respect of (a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for senior and middle management level; service conditions, vigilance, discipline, career and manpower planning etc. The provision includes also the Grants-in-aid assistance to Civil Services Officers' Institute, Grih Kalyan Kendra, Residents Welfare Associations etc.; (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies, conduct of Collectors' Conferences etc.; (c) Department of Pension & Pensioners Welfare which administers all schemes relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.;

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances. The provision also includes rent for buildings hired for them.

3. The provision is for establishment-related expenditure of the Staff Selection Commission and for expenditure connected with the conducts of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc.

4. The provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes.

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) Grants to Indian Institute of Public Administration; and (d) Other Training programmes. These Organisations arrange several training programmes / refresher courses so as to equip all levels/grades of Secretarial posts with adequate exposure to the latest rules and regulations, aptitude etc.

6. The provision is meant for Loans to State Governments in respect of House Building Advances paid to All India Service Officers which is made centrally in the budget of this Ministry.

7. This includes expenditure of the Central Vigilance Commission and Public Enterprises Selection Board.