

**MINISTRY OF PLANNING****DEMAND NO.72****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		6416.00	30.88	6446.88	57.20	30.88	88.08	75.00	31.80	106.80
Capital		3684.00	...	3684.00	...	...	...	...	...	...
<b>Total</b>		<b>10100.00</b>	<b>30.88</b>	<b>10130.88</b>	<b>57.20</b>	<b>30.88</b>	<b>88.08</b>	<b>75.00</b>	<b>31.80</b>	<b>106.80</b>
1.	Secretariat-Economic Services	3451	...	0.27	0.27	...	0.27	0.27	...	0.28
2.	Planning Commission	3451	69.00	27.11	96.11	35.46	27.11	62.57	54.81	28.02
3.	UNDP Assistance for State Human Development Report	3475	8.00	...	8.00	9.49	...	9.49	5.00	...
		3601	0.05	...	0.05	0.05	...	0.05	0.02	...
	<i>Total</i>		<i>8.05</i>	...	<i>8.05</i>	<i>9.54</i>	...	<i>9.54</i>	<i>5.02</i>	...
4.	UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction	3601	...	...	...	3.15	...	3.15	3.00	...
5.	Lumpsum Provision for new/restructured Schemes - Central Plan	3475	4225.00	...	4225.00	...	...	...	...	...
		5475	1775.00	...	1775.00	...	...	...	...	...
	<i>Total</i>		<i>6000.00</i>	...	<i>6000.00</i>	...	...	...	...	...
6.	Lumpsum Provision for new/restructured Schemes - State and UT Plans	3601	2039.00	...	2039.00	...	...	...	...	...
		3602	52.00	...	52.00	...	...	...	...	...
		7601	1861.00	...	1861.00	...	...	...	...	...
		7602	48.00	...	48.00	...	...	...	...	...
	<i>Total</i>		<i>4000.00</i>	...	<i>4000.00</i>	...	...	...	...	...
7.	Others	3475	22.95	3.50	26.45	9.05	3.50	12.55	12.17	3.50
	<b>Grand Total</b>		<b>10100.00</b>	<b>30.88</b>	<b>10130.88</b>	<b>57.20</b>	<b>30.88</b>	<b>88.08</b>	<b>75.00</b>	<b>31.80</b>
										<b>106.80</b>
<b>C. Plan Outlay :-</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Central Plan</b>										
1.	Secretariat - Economic Service	13451	69.00	...	69.00	35.46	...	35.46	54.81	...
2.	Other General Economic Services	13475	6031.00	...	6031.00	21.74	...	21.74	20.19	...
	<i>Total</i>		<i>6100.00</i>	...	<i>6100.00</i>	<i>57.20</i>	...	<i>57.20</i>	<i>75.00</i>	...
<b>State Plan</b>										
1.	Other General Economic Services	43601	3900.00	...	3900.00	...	...	...	...	...
<b>Union Territory Plan</b>										
<b>Union Territories with Legislatures</b>										
1.	Other General Economic Services	43602	100.00	...	100.00	...	...	...	...	...
<b>Total - State and UT Plans</b>										
	<b>Total</b>		<b>10100.00</b>	...	<b>10100.00</b>	<b>57.20</b>	...	<b>57.20</b>	<b>75.00</b>	...
										<b>75.00</b>

1. **Secretariat-Economic Services:** Provides for the Secretariat expenditure of the Union Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:**

(a) Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).

(b) The Plan Scheme "Modernisation of Office Systems" is being operated for renovation and alteration of office premises and purchase of equipment and for meeting expenditure on IT-related items.

(c) Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.

3. **UNDP Assistance:** Provides for UNDP Assistance for preparation of State Human Development Reports.

4. Provides for UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction.

7. **Others:**

(a) For providing Grants-in-aid to IAMR for carrying out research studies which are of interest to Planning Commission.

(b) Grants-in-aid to Universities and Research Institutions for training, research and institutional development, etc.

(c) Payment under the Scheme "Payment for Professional and Special Services."

(d) 50th Year Initiative for Planning to build up a comprehensive data bank covering all important sectors reflecting nation's development and to prepare State Development Reports, etc.