

## NO.74 (APPROPRIATION)

**Staff, Household and Allowances of the President**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

	Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	...	15.08	15.08	...	16.95	16.95	...	17.33	17.33	
	Capital	...	...	...	...	...	...	...	...	...	
	<b>Total</b>	...	<b>15.08</b>	<b>15.08</b>	...	<b>16.95</b>	<b>16.95</b>	...	<b>17.33</b>	<b>17.33</b>	
1.	President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
2.	Secretariat	2012	...	4.11	4.11	...	3.91	3.91	...	4.01	4.01
3.	Other Expenditure	2012	...	10.91	10.91	...	12.98	12.98	...	13.26	13.26
	<b>Grand Total</b>		...	<b>15.08</b>	<b>15.08</b>	...	<b>16.95</b>	<b>16.95</b>	...	<b>17.33</b>	<b>17.33</b>

Provides for the salaries and allowances of the President and expenditure of his staff and household establishment.