

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.81****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3300.00	1.39	3301.39	3300.00	1.39	3301.39	4750.00	1.42	4751.42	
Capital	
Total	3300.00	1.39	3301.39	3300.00	1.39	3301.39	4750.00	1.42	4751.42	
1. Secretariat-Economic Services	3451	...	1.32	1.32	...	1.32	1.32	...	1.35	1.35
Rural Water Supply & Sanitation										
2. Accelerated Rural Water Supply Programme	3601	1209.75	...	1209.75	1409.74	...	1409.74	2259.75	...	2259.75
	3602	0.25	...	0.25	0.26	...	0.26	0.35	...	0.35
	2215	1400.00	0.07	1400.07	1200.00	0.07	1200.07	1384.90	0.07	1384.97
	<i>Total</i>	<i>2610.00</i>	<i>0.07</i>	<i>2610.07</i>	<i>2610.00</i>	<i>0.07</i>	<i>2610.07</i>	<i>3645.00</i>	<i>0.07</i>	<i>3645.07</i>
3. Rural Sanitation	2215	360.00	...	360.00	360.00	...	360.00	630.00	...	630.00
Total-Rural Water Supply & Sanitation		2970.00	0.07	2970.07	2970.00	0.07	2970.07	4275.00	0.07	4275.07
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	330.00	...	330.00	330.00	...	330.00	475.00	...	475.00
Grand Total		3300.00	1.39	3301.39	3300.00	1.39	3301.39	4750.00	1.42	4751.42
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	2970.00	...	2970.00	2970.00	...	2970.00	4275.00	...	4275.00
2. North Eastern Areas	22552	330.00	...	330.00	330.00	...	330.00	475.00	...	475.00
Total		3300.00	...	3300.00	3300.00	...	3300.00	4750.00	...	4750.00

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. The National Common Minimum Programme stipulates provision of drinking water for all rural habitations in the country. To this effect the Government has been progressively increasing the Annual Central Outlay for the Rural Water Supply Sector over the years. The 10th Plan objective envisages coverage of all rural habitations (including those which might have been slipped back from Fully Covered to Partially Covered/Not Covered Category) and quality affected ones. As of now more than 95% habitations are fully covered with drinking water supply with reference to Comprehensive Action Plan, 1999 and subsequent coverage position reported by States/UTs.

The two issues of sustainability and quality are being addressed by making efforts to promote sustainability and

monitoring the water quality. Details of different models of rain water harvesting has been distributed to the States to generate more awareness about the same. A National Rural Water Quality Monitoring and Surveillance programme for institutionalising community based Water Quality Monitoring & Surveillance Systems has been finalised in consultation with the Ministry of Health and Family Welfare.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Total Sanitation Campaign Projects have been launched in 452 districts. It is proposed to cover all the districts with Total Sanitation Campaign by the end of 10th Plan.

4. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.