

**MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS****DEMAND NO. 86****Department of Road Transport and Highways**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2884.60	1526.05	4410.65	2884.60	1609.60	4494.20	5099.34	1645.84	6745.18	
Capital	5027.40	198.95	5226.35	3881.40	190.40	4071.80	7021.02	180.16	7201.18	
<b>Total</b>	<b>7912.00</b>	<b>1725.00</b>	<b>9637.00</b>	<b>6766.00</b>	<b>1800.00</b>	<b>8566.00</b>	<b>12120.36</b>	<b>1826.00</b>	<b>13946.36</b>	
1. Secretariat- Economic Services	3451	...	23.21	23.21	...	23.20	23.20	...	24.76	24.76
2. BRDB Secretariat	3451	...	20.77	20.77	...	18.17	18.17	...	22.26	22.26
<b>Road Transport</b>										
3. Training and Research	3055	42.00	...	42.00	43.00	...	43.00	45.00	...	45.00
4. National Highways Patrolling Scheme/Pollution Testing Equipment	3601	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
<b>Total - Road Transport</b>		<b>44.00</b>	...	<b>44.00</b>	<b>44.00</b>	...	<b>44.00</b>	<b>46.00</b>	...	<b>46.00</b>
5. <i>Roads and Bridges</i>										
5.1 Maintenance of National Highways	3054	...	746.79	746.79	...	746.80	746.80	...	770.74	770.74
5.2 Capital Outlay on National Highways	5054	4024.70	...	4024.70	3120.70	...	3120.70	5450.30	...	5450.30
<i>Total</i>		<i>4024.70</i>	<i>746.79</i>	<i>4771.49</i>	<i>3120.70</i>	<i>746.80</i>	<i>3867.50</i>	<i>5450.30</i>	<i>770.74</i>	<i>6221.04</i>
6. <i>Works executed by BRDB</i>										
6.1 Road Works under BRDB	3601	...	582.49	582.49	...	638.62	638.62	...	642.61	642.61
6.2 Works under BRDB	5054	100.00	198.95	298.95	100.00	190.40	290.40	155.00	180.16	335.16
6.3 Other Works	3054	...	72.79	72.79	...	102.81	102.81	...	105.47	105.47
<i>Total</i>		<i>100.00</i>	<i>854.23</i>	<i>954.23</i>	<i>100.00</i>	<i>931.83</i>	<i>1031.83</i>	<i>155.00</i>	<i>928.24</i>	<i>1083.24</i>
7. Grants to States for Strategic Roads	3601	15.50	...	15.50	15.50	...	15.50	66.00	...	66.00
8. Schemes financed from Central Road Fund										
8.01 Grants to States	3601	835.53	...	835.53	835.53	...	835.53	1478.55	...	1478.55
8.02 Grants to Inter-State & Economically Important Roads Met from Central Road Fund	3601	92.00	...	92.00	92.00	...	92.00	162.05	...	162.05
	3601	-927.53	...	-927.53	-927.53	...	-927.53	-1640.60	...	-1640.60
8.03 Grants to UT Governments										
8.03.1 National Capital Territory of Delhi	3602	24.98	...	24.98	24.98	...	24.98	43.84	...	43.84
8.03.2 Pondicherry	3602	2.02	...	2.02	2.02	...	2.02	3.60	...	3.60
8.04 Grants to Inter-State & Economically Important Roads Met from Central Road Fund	3602	4.00	...	4.00	4.00	...	4.00	8.54	...	8.54
	3602	-31.00	...	-31.00	-31.00	...	-31.00	-55.98	...	-55.98
8.05 Grants to UT Govts without Legislature										
8.05.1 Andaman & Nicobar Islands	3054	1.69	...	1.69	1.69	...	1.69	2.90	...	2.90
8.05.2 Chandigarh	3054	2.04	...	2.04	2.04	...	2.04	3.47	...	3.47
8.05.3 Dadra & Nagar Haveli	3054	0.99	...	0.99	0.99	...	0.99	1.69	...	1.69
8.05.4 Lakshadweep	3054	0.05	...	0.05	0.05	...	0.05	0.09	...	0.09
8.05.5 Daman & Diu	3054	0.70	...	0.70	0.70	...	0.70	1.22	...	1.22
<i>Total</i>		<i>5.47</i>	...	<i>5.47</i>	<i>5.47</i>	...	<i>5.47</i>	<i>9.37</i>	...	<i>9.37</i>
Met from Central Road Fund	3054	-5.47	...	-5.47	-5.47	...	-5.47	-9.37	...	-9.37
<b>Other Transport Services</b>										
9. National Highways Authority of India	5054	1848.00	...	1848.00	1848.00	...	1848.00	3269.74	...	3269.74
Met from Central Road Fund	5054	-1848.00	...	-1848.00	-1848.00	...	-1848.00	-3269.74	...	-3269.74
	7075	642.00	...	642.00	400.00	...	400.00	600.00	...	600.00
<i>Total</i>		<i>642.00</i>	...	<i>642.00</i>	<i>400.00</i>	...	<i>400.00</i>	<i>600.00</i>	...	<i>600.00</i>
10. <i>Other Expenditure</i>										
10.01 Development and Planning	3054	7.90	...	7.90	7.90	...	7.90	4.85	...	4.85
10.02 Others	3054	1.20	...	1.20	1.20	...	1.20	1.80	...	1.80
<i>Total</i>		<i>9.10</i>	...	<i>9.10</i>	<i>9.10</i>	...	<i>9.10</i>	<i>6.65</i>	...	<i>6.65</i>
<b>Total - Other Transport Services</b>		<b>651.10</b>	...	<b>651.10</b>	<b>409.10</b>	...	<b>409.10</b>	<b>606.65</b>	...	<b>606.65</b>
11. Central Road Fund - Transfers	3054	2812.00	...	2812.00	2812.00	...	2812.00	4975.69	...	4975.69

**No.86/Department of Road Transport & Highways**

		Budget 2004-2005			Revised 2004-2005			(In crores of Rupees) Budget 2005-2006			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.	Cost of collection of Bridges Fee										
	Fund payable to States	3054	1.50	1.50	...	0.50	0.50	...	1.00	1.00	
	Deduct - Recoveries	3054	-1.50	-1.50	...	-0.50	-0.50	...	-1.00	-1.00	
	<i>Net</i>	...	...	...	...	...	...	...	...	...	
13.	Schemes financed from National Highway Permanent Bridges Fees Fund	5054	90.00	90.00	90.00	...	90.00	90.00	...	90.00	
	Deduct - Recoveries	5054	-90.00	-90.00	-90.00	...	-90.00	-90.00	...	-90.00	
	<i>Net</i>	...	...	...	...	...	...	...	...	...	
14.	National Highways Permanent Bridges Fund -Transfers	3054	80.00	80.00	...	80.00	80.00	...	80.00	80.00	
15.	Lumpsum provision for projects/schemes for the benefits of the North Eastern Region and Sikkim	2552	4.00	4.00	4.00	...	4.00	5.00	...	5.00	
		4552	260.70	260.70	260.70	...	260.70	815.72	...	815.72	
	<i>Total</i>	...	264.70	264.70	264.70	...	264.70	820.72	...	820.72	
	<b>GrandTotal</b>	<b>7912.00</b>	<b>1725.00</b>	<b>9637.00</b>	<b>6766.00</b>	<b>1800.00</b>	<b>8566.00</b>	<b>12120.36</b>	<b>1826.00</b>	<b>13946.36</b>	
<b>B.</b>	<b>Investments in Public Enterprises</b>	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1.	National Highways Authority of India	13054	2490.00	3300.00	5790.00	2248.00	...	2248.00	3869.74	8500.00	12369.74
<b>C.</b>	<b>Plan Outlay</b>										
1.	Roads and Bridges	13054	6779.30	3300.00	10079.30	5633.30	...	5633.30	9764.28	8500.00	18264.28
2.	North Eastern Areas	22552	264.70	...	264.70	264.70	...	264.70	820.72	...	820.72
	<i>State Plan</i>										
1.	Roads and Bridges	43601	835.53	...	835.53	835.53	...	835.53	1478.55	...	1478.55
	<i>Union Territory Plans</i>										
	<i>Union Territories with Legislature</i>										
1.	National Capital Territory of Delhi	43602	24.98	...	24.98	24.98	...	24.98	43.84	...	43.84
2.	Pondicherry	43602	2.02	...	2.02	2.02	...	2.02	3.60	...	3.60
	<i>Union Territories without Legislature</i>	43602	5.47	...	5.47	5.47	...	5.47	9.37	...	9.37
	<i>Total-UT Plans</i>	...	32.47	...	32.47	32.47	...	32.47	56.81	...	56.81
	<b>Total</b>		<b>7912.00</b>	<b>3300.00</b>	<b>11212.00</b>	<b>6766.00</b>	<b>...</b>	<b>6766.00</b>	<b>12120.36</b>	<b>8500.00</b>	<b>20620.36</b>

1. The provision is for expenditure on the Secretariat of the Department of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking and road safety programmes including setting up of facilities on National Highways for extending relief to victims in case of accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic.

4. The provision is for funding for procurement of pollution testing equipments by State Governments.

5.1. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

5.2. The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden quadrilateral and viability gap funding of projects like NHDP III, 2 laning of highways. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India. This also includes funds for Externally Aided Projects.

6&7. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. Also includes

expenditure for the development of such stretches of National Highways as are entrusted to BRDB.

8, 9 & 11. The Central Road Fund has been revamped under the Central Road Fund Act, 2000 enacted in December, 2000. The provisions made will be used for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and economic importance for promoting better communication facilities. The estimate relates to transactions under Central Road Fund in the Public Account of India. This provision is also for investment given to NHAI for the National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund. 20% of the External Loans for various National Highway Development Projects entrusted to the National Highways Authority of India is to be provided to the organisation as loan.

10. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other Institutes.

12,13 & 14. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles.

15. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.