

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

DEMAND NO. 88

Ministry of Social Justice & Empowerment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1312.25	65.01	1377.26	1175.33	65.00	1240.33	1415.60	66.00	1481.60	
Capital	179.75	...	179.75	174.67	...	174.67	118.10	...	118.10	
Total	1492.00	65.01	1557.01	1350.00	65.00	1415.00	1533.70	66.00	1599.70	
1. Secretariat - Social Services	2251	1.00	10.37	11.37	1.00	10.43	11.43	2.00	11.59	13.59
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
<i>Welfare of Scheduled Castes</i>										
3. Special Central Assistance for Scheduled Castes Component	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Plan	3601	400.85	...	400.85	372.84	...	372.84	489.97	...	489.97
	3602	0.90	...	0.90	0.90	...	0.90	1.00	...	1.00
<i>Total</i>	<i>402.00</i>	<i>...</i>	<i>402.00</i>	<i>373.99</i>	<i>...</i>	<i>373.99</i>	<i>491.22</i>	<i>...</i>	<i>491.22</i>	
4. Post Matric Scholarship Scheme	2225	0.10	...	0.10	0.10	...	0.10	0.30	...	0.30
	3601	312.64	...	312.64	312.64	...	312.64	370.69	...	370.69
	3602	0.50	...	0.50	0.50	...	0.50	0.90	...	0.90
<i>Total</i>	<i>313.24</i>	<i>...</i>	<i>313.24</i>	<i>313.24</i>	<i>...</i>	<i>313.24</i>	<i>371.89</i>	<i>...</i>	<i>371.89</i>	
5. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.30	...	0.30	0.30	...	0.30	0.50	...	0.50
	3601	34.15	...	34.15	34.15	...	34.15	35.91	...	35.91
	3602	0.30	...	0.30	0.30	...	0.30	0.50	...	0.50
<i>Total</i>	<i>34.75</i>	<i>...</i>	<i>34.75</i>	<i>34.75</i>	<i>...</i>	<i>34.75</i>	<i>36.91</i>	<i>...</i>	<i>36.91</i>	
6. Girls Hostels	2225	5.00	...	5.00	3.00	...	3.00	...	...	...
	3601	16.50	...	16.50	11.50	...	11.50	0.01	...	0.01
	3602	0.50	...	0.50	0.50	...	0.50	...	...	...
<i>Total</i>	<i>22.00</i>	<i>...</i>	<i>22.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	
7. Boys Hostels	2225	4.00	...	4.00	4.00	...	4.00	...	...	...
	3601	21.50	...	21.50	21.50	...	21.50	0.01	...	0.01
	3602	0.50	...	0.50	0.50	...	0.50	...	...	...
<i>Total</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	
8. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	...	...	...
	3601	15.94	...	15.94	9.94	...	9.94	0.01	...	0.01
	3602	0.05	...	0.05	0.05	...	0.05	...	...	...
<i>Total</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	
9. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	25.50	...	25.50	25.50	...	25.50	26.00	...	26.00
10. Other Programmes for Welfare of Scheduled Castes	2225	9.60	...	9.60	0.61	...	0.61	16.53	...	16.53
	3601	26.00	...	26.00	4.01	...	4.01	5.03	...	5.03
	3602	0.10	...	0.10	0.10	...	0.10	...	...	...
<i>Total</i>	<i>35.70</i>	<i>...</i>	<i>35.70</i>	<i>4.72</i>	<i>...</i>	<i>4.72</i>	<i>21.56</i>	<i>...</i>	<i>21.56</i>	
Total-Welfare of Scheduled Castes	875.19	...	875.19	803.20	...	803.20	947.61	...	947.61	
11. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	12.80	11.74	24.54	10.80	10.65	21.45	36.50	10.52	47.02
	3601	49.70	...	49.70	49.70	...	49.70	52.96	...	52.96
	3602	0.60	...	0.60	0.60	...	0.60	0.50	...	0.50
<i>Total</i>	<i>63.10</i>	<i>11.74</i>	<i>74.84</i>	<i>61.10</i>	<i>10.65</i>	<i>71.75</i>	<i>89.96</i>	<i>10.52</i>	<i>100.48</i>	
Total Welfare of Scheduled Castes/ Scheduled Tribes & Other Backward Classes.	938.29	11.74	950.03	864.30	10.65	874.95	1037.57	10.52	1048.09	
<i>Welfare of Handicapped</i>										
12. Deendayal Disabled Rehabilitation Scheme	2235	80.00	...	80.00	72.00	...	72.00	80.00	...	80.00
13. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	37.10	22.64	59.74	29.46	22.27	51.73	42.75	23.36	66.11
14. Aids and appliances for the Handicapped	2235	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
15. Other Programmes for the Welfare of Handicapped	2235	34.19	7.34	41.53	9.29	7.70	16.99	29.84	6.75	36.59
	3601	1.90	...	1.90	1.90	...	1.90	0.01	...	0.01
	3602	0.05	...	0.05	0.05	...	0.05	...	...	...
<i>Total</i>	<i>36.14</i>	<i>7.34</i>	<i>43.48</i>	<i>11.24</i>	<i>7.70</i>	<i>18.94</i>	<i>29.85</i>	<i>6.75</i>	<i>36.60</i>	

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16. UNDP Assistance for support to children with Disabilities										
Welfare of Handicapped	2235	0.30	...	0.30	0.30	...	0.30	...	...	...
Total- Welfare of Handicapped		213.54	29.98	243.52	173.00	29.97	202.97	212.60	30.11	242.71
<i>Child Welfare</i>										
17. Distribution expenses on commodity assistance under										
Bilateral Agreements	2235	...	4.00	4.00	...	5.16	5.16	...	4.00	4.00
18. Other schemes	2235	22.20	1.40	23.60	16.20	1.30	17.50	29.20	1.35	30.55
Total- Child Welfare		22.20	5.40	27.60	16.20	6.46	22.66	29.20	5.35	34.55
<i>Social Welfare</i>										
19. Education work for Prohibition and Drug Abuse prevention	2235	26.09	...	26.09	22.93	...	22.93	30.64	...	30.64
20. Prevention and Control of Juvenile Social Maladjustment	2235	0.05	...	0.05	0.05	...	0.05	...	...	...
	3601	18.25	...	18.25	18.25	...	18.25	0.01	...	0.01
	3602	0.60	...	0.60	0.60	...	0.60	...	...	...
<i>Total</i>		<i>18.90</i>	<i>...</i>	<i>18.90</i>	<i>18.90</i>	<i>...</i>	<i>18.90</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>
21. Assistance to voluntary organisations for old age homes etc.	2235	18.79	1.25	20.04	16.70	1.10	17.80	24.05	1.25	25.30
22. Other Programmes	2235	12.00	2.23	14.23	10.20	2.08	12.28	16.90	2.27	19.17
Total- Social Welfare		75.78	3.48	79.26	68.73	3.18	71.91	71.60	3.52	75.12
Total-Social Security and Welfare		311.52	38.86	350.38	257.93	39.61	297.54	313.40	38.98	352.38
23. Other Social Services	2250	...	3.98	3.98	...	4.25	4.25	...	4.85	4.85
24. Investment in Public Enterprises	4225	164.39	...	164.39	168.29	...	168.29	99.70	...	99.70
	4235	11.00	...	11.00	1.00	...	1.00	11.00	...	11.00
<i>Total</i>		<i>175.39</i>	<i>...</i>	<i>175.39</i>	<i>169.29</i>	<i>...</i>	<i>169.29</i>	<i>110.70</i>	<i>...</i>	<i>110.70</i>
25. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim	2552	61.44	...	61.44	52.10	...	52.10	62.63	...	62.63
	4552	4.36	...	4.36	5.38	...	5.38	7.40	...	7.40
Grand Total		1492.00	65.01	1557.01	1350.00	65.00	1415.00	1533.70	66.00	1599.70
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
4.01 National SC Finance and Development Corpn.	22225	15.10	...	15.10	11.00	...	11.00	16.60	...	16.60
24.02 National Backward Classes Finance & Development Corporation	22225	9.00	...	9.00	17.00	...	17.00	10.00	...	10.00
24.03 National Minorities Development and Finance Corporation	22225	71.29	...	71.29	71.29	...	71.29	19.60	...	19.60
24.04 Share Capital to State Scheduled Caste Development Corporation	22225	49.00	...	49.00	49.00	...	49.00	31.50	...	31.50
24.05 National Handicapped Finance and Development Corporation	22235	11.00	...	11.00	1.00	...	1.00	11.00	...	11.00
24.06 National Safai Karmachari Finance and Development Corporation	22225	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
Total		175.39	...	175.39	169.29	...	169.29	110.70	...	110.70
C. Plan Outlay										
<i>Central Sector Plan</i>										
1. Secretariat - Social Services	22251	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1102.68	...	1102.68	1032.59	...	1032.59	1137.27	...	1137.27
3. Social Security and Welfare	22235	322.52	...	322.52	258.93	...	258.93	324.40	...	324.40
4. North Eastern Areas	22552	65.80	...	65.80	57.48	...	57.48	70.03	...	70.03
Total-Central Sector Plan		1492.00	...	1492.00	1350.00	...	1350.00	1533.70	...	1533.70

1. **Secretariat** : The provision is for expenditure on the Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant** : Discretionary Grant is sanctioned to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance for the Scheduled Castes Special Component Plan** : This is an additive to the Special Component Plans for the Scheduled Castes prepared by the States/UTs. The intention is to provide the required thrust to programmes relevant for the development of the Scheduled Castes particularly in core sectors like agriculture, village and cottage industry, animal husbandry etc. 27 States/Union Territories have adopted the scheme. It is entirely financed by the Central Government.

4. **Post Matric Scholarship Scheme** : The objective of the scheme is to provide financial assistance to Scheduled Caste students to pursue post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

5. **Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989**: Assistance is provided by the Central Govt. to the States on 50:50 basis and 100% to the Union Territories for protection of Civil Rights Act, 1955 and SC and ST (Prevention of Atrocities) Act 1989. The assistance is meant to support measures undertaken by them for effective implementation of the Acts which include the provision of adequate facilities including legal aid, appointment of officers for initiating or exercising supervision over prosecution for the contravention of the Act, setting up of committees and special courts, conducting periodic surveys and providing relief and rehabilitation to victims/dependents of atrocities etc.

6. **Girls Hostels**: Under the scheme, grant is given to the State Governments on a 50:50 basis, 100% to U T Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel buildings for SC girls who are studying in middle and higher level of education.

7. **Boys Hostels** : Central assistance is provided on a 50:50 basis. 100% to U.T. Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

8. **Pre-matric Scholarship** : The objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on a 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Govts./UT Administrations .

9. **Assistance to Voluntary Organisations for Welfare of SCs** : The objective of the scheme is to utilise the services of capable and reliable voluntary organisations in the process of socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid is given by the Government of India to the

voluntary organisations to the extent of 90% of each project cost for activities, such as opening of facilities for general/technical/vocational education including Pre-school education service activities such as medical Centres, dispensaries and income generating activities such as technical training in a variety of commercial trades.

10. **Other Programmes for Welfare of Scheduled Castes**: This provision covers supporting project of All India or Inter-states nature of Scheduled Castes, coaching and Allied Scheme, Upgradation of Merit of SC students and a new scheme of Rajiv Gandhi National Fellowship for Scheduled Castes.

11. **Common Programmes for SCs, Backward Classes etc.** : The provision covers expenditure on the National Commission for SCs & STs; Pre-examination coaching for weaker sections based on economic criteria; National Commission for Safai Karmacharis, grant to Non-Governmental Organisations for running pre-examination training Centres for SCs; the Maulana Azad Education Foundation, Scholarships to the students of SCs for studies abroad, National Commission for Backward Classes, National Commission for Denotified Tribes, Nomadic, Semi-Nomadic Tribes, National Commission for Economically Backward Classes, National Commission for Economically and Socially Backward classes among religious & Linguistic Minorities, Postmatric and Prematric Scholarship for OBCs Boys and Girls Hostels for OBCs etc.

12. **Deendayal Disabled Rehabilitation Scheme** : Under the scheme, grants in aid is sanctioned for voluntary organisations to encourage voluntary action, create a conducive environment for the disabled and to ensure equal opportunity and social justice to the disabled and their families.

13. **National Institute for Blind, Deaf, Mentally Retarded, Orthopaedically and Multiple Handicapped** : In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 4 National institutes are working in their respective area of specializations. They provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are, Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, National Institute for the Mentally Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehradun and National Institute for Orthopaedically Handicapped, Kolkata. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi provide rehabilitation services, and training facilities in their field. These Institutes are registered Societies and fully financed by the Central Government. There is a proposal to set up a National Institute for persons with Multiple Handicaps also.

14. **Aids and Appliances for the Physically Handicapped**: The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social economic potential and psychological rehabilitation.

15. **Other Programmes for Welfare of Handicapped** : This includes provision for other schemes relating to establishment of 11 district rehabilitation Centres set up in different States, rehabilitation Council of India, technology development projects in mission mode, Spinal Injury Centre, employment of handicapped, Office of Chief Commissioner for Handicapped Scheme for Implementation of the Persons with Disability Act, 1995 and College of Rehabilitation Sciences and Centre for

Visually Hearing and Orthopaedically Disabled Persons.

17. Distribution Expenses for Handling Clearance of Duty Free Consignments on Bilateral Agreements : The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

18. Other Schemes of Child Welfare : The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children, for promoting in-country and inter-country adoption, Central Adoption Resource Agency, etc.

19. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of Counselling and Awareness Centres and Treatment-cum-Rehabilitation Centres and for organising de-addiction camps, awareness programmes and manpower development.

20. Prevention & Control of Juvenile Social Mal-adjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the scheme, the Ministry provides assistance to State Governments on a 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law.

21. Assistance to Voluntary Organisations for Old Age Homes : The scheme provides financial assistance for the setting up and continuance of Day Care Centres, Old Age Homes, Mobile Medicare Units as well as supporting and strengthening of non-

institutional services for the aged.

22. Other Programmes : The provision is for expenditure relating to National Institute of Social Defence; research studies and research publications, assistance to voluntary organisations for providing social defence services, information and mass education cell and Grant-in-aid to Wakf and services for working children in need of care & protection. This also includes provision for foreign contribution to UN Inter-regional Crime and Justice Institute .

23. Other Social Services : The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities.

24. Investment in Public Enterprises: The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation;
- (ii) National Minorities Finance & Development Corporation;
- (iii) National Scheduled Castes Finance and Development Corporation;
- (iv) Scheduled Castes Development Corporation;
- (v) National Handicapped Finance and Development Corporation;
- (vi) National Safai Karamchari Finance & Development Corporation.

25. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region.