

MINISTRY OF TEXTILES**DEMAND NO.92****Ministry of Textiles**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	866.97	457.96	1324.93	740.22	414.47	1154.69	1140.02	397.90	1537.92	
Capital	11.03	444.35	455.38	9.78	441.35	451.13	9.98	460.35	470.33	
Total	878.00	902.31	1780.31	750.00	855.82	1605.82	1150.00	858.25	2008.25	
1. Secretariat-Economic services	3451	1.00	7.20	8.20	0.80	6.94	7.74	1.05	7.33	8.38
Village and Small Industries										
Handloom Industries										
2. <i>Handloom Subsidy :</i>										
2.01 Special rebate on handloom cloth	3601	...	5.00	5.00	...	8.00	8.00	...	5.00	5.00
2.02 Subsidy on Janata Cloth	3601	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
<i>Total</i>		...	5.20	5.20	...	8.20	8.20	...	5.20	5.20
3. <i>Centrally Sponsored Schemes in Handlooms</i>										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
3.02 Assistance for Handloom Weavers Welfare Scheme	3601	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
3.03 Deen Dyal Hathkargha Protshahan Yojna	3601	30.37	...	30.37	35.26	...	35.26	62.85	...	62.85
	2851	2.60	...	2.60	2.60	...	2.60	3.00	...	3.00
	3602	1.00	...	1.00	3.10	...	3.10	3.50	...	3.50
<i>Total</i>		33.97	...	33.97	40.96	...	40.96	69.35	...	69.35
3.04 Others	7601	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
<i>Total</i>		50.47	...	50.47	57.46	...	57.46	80.10	...	80.10
4. <i>Other Handloom Schemes</i>										
4.01 Weaver Service Centre	2851	0.63	16.35	16.98	0.41	15.57	15.98	0.70	16.17	16.87
4.02 Scheme for Handloom Export Upgradation	2851	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
4.03 Mill Gate Price Scheme	2851	8.00	...	8.00	11.50	...	11.50	8.00	...	8.00
4.04 Marketing Promotion Programme	2851	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
4.05 Design Development & Training Programme	2851	16.71	...	16.71	4.43	...	4.43	8.00	...	8.00
	3601	0.20	...	0.20	0.10	...	0.10	0.20	...	0.20
	4851	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
<i>Total</i>		18.41	...	18.41	6.03	...	6.03	9.70	...	9.70
4.06 Reimbursement of CENVAT on account of imposition of excise duty on Textiles and Textile articles	2851	...	25.00	25.00	...	5.00	5.00	...	1.00	1.00
	3601	...	24.80	24.80	...	0.80	0.80	...	0.50	0.50
	3602	...	0.20	0.20	...	0.20	0.20	...	0.05	0.05
<i>Total</i>		...	50.00	50.00	...	6.00	6.00	...	1.55	1.55
4.07 Scheme for grant of special rebate @10% on sale of accumulated Handloom stock	2851	...	3.00	3.00	...	3.40	3.40	...	0.50	0.50
	3601	...	46.75	46.75	...	45.35	45.35	...	28.50	28.50
	3602	...	0.25	0.25	...	1.25	1.25	...	1.00	1.00
<i>Total</i>		...	50.00	50.00	...	50.00	50.00	...	30.00	30.00
4.08 Bunkar Bima Yojna	2851	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total</i>		5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
4.09 Integrated Handloom Training Programme	2851	24.35	...	24.35	16.06	...	16.06	15.00	...	15.00
4.10 Others	2851	...	9.57	9.57	...	9.66	9.66	...	9.72	9.72
	3601	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
	3602	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
<i>Total</i>		...	10.82	10.82	...	10.91	10.91	...	10.97	10.97
Total - Handloom Industries		119.36	132.37	251.73	108.96	90.68	199.64	131.00	63.89	194.89
Handicraft Industries										
5. <i>Other Handicrafts Schemes</i>										
5.01 Training and Extension	2851	0.50	26.22	26.72	0.50	24.61	25.11	1.00	25.91	26.91
5.02 Design and Technical Upgradation	2851	20.64	26.71	47.35	16.14	24.72	40.86	17.00	25.65	42.65
5.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	18.08	...	18.08	16.60	...	16.60	25.00	...	25.00
5.04 Export Promotion	2851	14.05	...	14.05	11.55	...	11.55	12.00	...	12.00

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		<i>(In crores of Rupees)</i>									
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
5.05	Marketing Support & Services	2851	12.13	...	12.13	11.63	...	11.63	13.00	...	13.00
5.06	Integrated Development Package for J & K	2851	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
5.07	Bima Yojana Scheme for Artisans	2851	2.50	...	2.50	1.00	...	1.00	3.00	...	3.00
5.08	Special Handicrafts Training Project	2851	2.50	...	2.50	2.50	...	2.50	3.00	...	3.00
5.09	Others	2851	2.90	16.16	19.06	1.90	15.61	17.51	3.00	16.59	19.59
		4851	1.80	...	1.80	2.55	...	2.55	3.00	...	3.00
Total-Handicraft Industries			79.10	69.09	148.19	68.37	64.94	133.31	85.00	68.15	153.15
Wool Industries											
6.	Wool Development Board	2851	12.00	0.90	12.90	3.50	0.80	4.30	5.00	0.90	5.90
Sericulture											
7.	Central Silk Board	2851	72.46	60.66	133.12	75.96	60.66	136.62	80.00	60.66	140.66
8.	Other Sericulture Schemes	2851	...	1.77	1.77	...	1.45	1.45	...	1.30	1.30
Total - Sericulture			72.46	62.43	134.89	75.96	62.11	138.07	80.00	61.96	141.96
Powerloom Industries											
9.	Other Powerloom Schemes	2851	12.28	1.25	13.53	10.28	1.36	11.64	8.00	1.41	9.41
Total-Village and Small Industries			295.20	266.04	561.24	267.07	219.89	486.96	309.00	196.31	505.31
Consumer Industries											
10. <i>Payment against Cess Collections:</i>											
	10.01 Textiles	2852	...	21.00	21.00	...	21.00	21.00	...	21.00	21.00
	10.02 Jute	2852	...	38.00	38.00	...	38.00	38.00	...	38.00	38.00
	<i>Total</i>		...	<i>59.00</i>	<i>59.00</i>	...	<i>59.00</i>	<i>59.00</i>	...	<i>59.00</i>	<i>59.00</i>
11.	Textile Commissioner	2852	...	10.97	10.97	...	10.58	10.58	...	10.92	10.92
12. <i>Other programmes for development of Textile</i>											
	12.01 Grants to National Institute of Fashion Technology	2852	32.71	10.00	42.71	25.00	10.00	35.00	12.78	10.00	22.78
	12.02 Research and Development	2852	2.00	...	2.00	1.00	...	1.00	1.05	...	1.05
	12.03 Textile Labour Rehabilitation Scheme	2852	...	15.00	15.00	...	8.00	8.00	...	15.00	15.00
	12.04 Grants for Studies	3453	1.00	...	1.00	0.40	...	0.40	0.50	...	0.50
	12.05 Textile Upgradation Fund Scheme (TUFS)	2852	340.00	...	340.00	294.00	...	294.00	435.00	...	435.00
	12.06 Cotton Technology Mission	2852	40.00	...	40.00	35.00	...	35.00	80.00	...	80.00
	12.07 Scheme for Apparel/Textile Parks	2852	30.00	...	30.00	25.00	...	25.00	90.00	...	90.00
	12.08 Upgrading infrastructure facilities of Textile Growth Centers	2852	30.00	...	30.00	15.00	...	15.00	90.00	...	90.00
	12.09 Price Support Scheme for cotton by Cotton Corporation of India	2852	...	20.00	20.00	...	30.00	30.00	...	30.00	30.00
	12.10 Grants to AEPC against forfeited amount of EMD/BG	2852	...	7.21	7.21	...	7.21	7.21	...	5.00	5.00
	12.11 Grants to British India Corporation Ltd. for Rehabilitation Scheme	2852	...	18.00	18.00	...	18.00	18.00	...	18.00	18.00
	12.12 Others	2852	4.26	8.29	12.55	0.93	8.99	9.92	1.02	10.39	11.41
	<i>Total</i>		<i>479.97</i>	<i>78.50</i>	<i>558.47</i>	<i>396.33</i>	<i>82.20</i>	<i>478.53</i>	<i>710.35</i>	<i>88.39</i>	<i>798.74</i>
13.	Jute Commissioner	2852	...	2.14	2.14	...	2.10	2.10	...	2.17	2.17
14. <i>Other programmes for development of jute, etc.</i>											
	14.01 Grants to National Centre for Jute Diversification	2852	5.30	...	5.30	5.78	...	5.78	5.00	...	5.00
	14.02 Jute Special Development Fund	2852	1.00	...	1.00	1.00	...	1.00	4.00	...	4.00
	14.03 Subsidy to Jute Corporation of India towards Market Operation	2852	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00

(In crores of Rupees)										
Major Head	Budget, 2004-2005			Revised, 2004-2005			Budget, 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14.04 Others	2852	4.70	4.11	8.81	2.99	3.76	6.75	5.57	3.78	9.35
<i>Total</i>		<i>11.00</i>	<i>34.11</i>	<i>45.11</i>	<i>9.77</i>	<i>33.76</i>	<i>43.53</i>	<i>14.57</i>	<i>33.78</i>	<i>48.35</i>
15. Jute Development Fund - Transfer										
To	2852	1.00	...	1.00	1.00	...	1.00	4.00	...	4.00
From	2852	-1.00	...	-1.00	-1.00	...	-1.00	-4.00	...	-4.00
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Consumer Industries		490.97	184.72	675.69	406.10	187.64	593.74	724.92	194.26	919.18
Civil Supplies										
16. Non-Plan loans to Public Enterprises										
16.01 National Textile Corporation	6860	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00
16.02 National Jute Manufactures Corporation	6860	...	112.00	112.00	...	112.00	112.00	...	128.00	128.00
16.03 Elgin Mills	6860	...	5.00	5.00	...	2.00	2.00	...	5.00	5.00
16.04 Bird Jute and Export Limited	6860	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
<i>Total</i>		<i>...</i>	<i>417.35</i>	<i>417.35</i>	<i>...</i>	<i>414.35</i>	<i>414.35</i>	<i>...</i>	<i>433.35</i>	<i>433.35</i>
17. Investments in Public Enterprises										
	4851	3.03	...	3.03	1.03	...	1.03	0.03	...	0.03
	4860	...	27.00	27.00	...	27.00	27.00	...	27.00	27.00
<i>Total</i>		<i>3.03</i>	<i>27.00</i>	<i>30.03</i>	<i>1.03</i>	<i>27.00</i>	<i>28.03</i>	<i>0.03</i>	<i>27.00</i>	<i>27.03</i>
18. Lump sum provision for the benefit of North Eastern Region & Sikkim										
Handloom	2552	34.00	...	34.00	24.50	...	24.50	24.30	...	24.30
	4552	0.20	...	0.20	0.20	...	0.20	0.70	...	0.70
<i>Total</i>		<i>34.20</i>	<i>...</i>	<i>34.20</i>	<i>24.70</i>	<i>...</i>	<i>24.70</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
Handicraft	2552	17.90	...	17.90	17.90	...	17.90	16.00	...	16.00
	4552	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<i>Total</i>		<i>21.90</i>	<i>...</i>	<i>21.90</i>	<i>21.90</i>	<i>...</i>	<i>21.90</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>
Sericulture	2552	30.00	...	30.00	26.70	...	26.70	30.00	...	30.00
Jute	2552	1.70	...	1.70	1.70	...	1.70	5.00	...	5.00
Textiles	2552	...	...	...	...	...	...	35.00	...	35.00
<i>Total</i>		<i>87.80</i>	<i>...</i>	<i>87.80</i>	<i>75.00</i>	<i>...</i>	<i>75.00</i>	<i>115.00</i>	<i>...</i>	<i>115.00</i>
Grand Total		878.00	902.31	1780.31	750.00	855.82	1605.82	1150.00	858.25	2008.25
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
17.01 National Textiles Corporation	12860	27.01	...	27.01	0.01	...	0.01	0.01	...	0.01
17.02 British India Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.03 National Jute Manufactures Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.04 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	...	...	...
17.05 State Handicrafts Corporation/Societies	12860	2.00	...	2.00	...	...	...	...	...	...
Total		30.03	...	30.03	1.03	...	1.03	0.03	...	0.03
C. Plan Outlay:-										
1. Village and Small Industries	12851	298.23	...	298.23	268.10	...	268.10	309.03	...	309.03
2. Consumer Industries	12860	490.97	...	490.97	406.10	...	406.10	724.92	...	724.92
3. Secretariate-Economic Services	13451	1.00	...	1.00	0.80	...	0.80	1.05	...	1.05
4. North Eastern Areas	22552	87.80	...	87.80	75.00	...	75.00	115.00	...	115.00
Total		878.00	...	878.00	750.00	...	750.00	1150.00	...	1150.00

1. **Secretariat:** Provides for secretariat expenditure of the Ministry and PAO organization.

VILLAGE AND SMALL INDUSTRIES:

Handloom Industries:

2. **Handloom subsidy:**

2.01. **Special rebate on Handloom cloth:** Market Development Assistance Scheme implemented as an alternative to existing Special rebate schemes, has been discontinued with effect from 1.4.2000. However, budget provision has been proposed to settle the past claims pertaining to the period upto 31.3.2000.

2.02. **Subsidy on Janata Cloth:** The scheme has been discontinued. The provision has been made to meet some left over claims.

3. **Centrally Sponsored Schemes in Handlooms:** The provision covers grants to (i) Workshed cum Housing Scheme for Handloom Weavers. The scheme is being implemented since 1985-86 by the respective State Handloom Development Corporation, Apex Bodies, Primary Societies etc. set up by the concerned State Governments for providing suitable work place to the weavers for achieving better productivity. (ii) Assistance for Handloom Weavers Welfare Scheme which covers Health Package Scheme for providing financial assistance for the treatment of weavers, Thrift Fund Scheme for handloom weavers for creation of fund in the nature of provident fund and New Insurance Scheme which provides coverage against loss or damage to dwelling due to flood, fire, earthquake, etc. (iii) Deen Dayal Hathkargha Protsahan Yojana to provide assistance to the handloom weavers in an integrated and comprehensive manner. The scheme has been in operation w.e.f 1.04.2004 and will continue till 31.03.2007.

4. **Other Handloom Schemes:** Other Schemes are- (i) Provision for establishment related expenditure of Weaver Service Centers (ii) Handloom Export Scheme, which envisages development of exportable range of handloom products and International Marketing thereof; (iii) Mill Gate Price Scheme for providing all types of yarns to the Handloom Weavers Organisations at the price at which it is available at Mill Gate; (iv) Marketing Promotion Programme which provide for marketing support to handloom agencies and the individual weavers. The Scheme has been in operation w.e.f. 01.04.2002; (v) Design Development and Training Programme is to provide training to weavers, designers, dyers and printers connected with the handloom industries and organising exhibition, workshops in the handloom clusters by Weaver Service Centers; (vi) Reimbursement of CENVAT on account of imposition of excise duty on Textile and Textile articles. The scheme is being implemented by NHDC and by the State Governments through various State Co-operative Societies, SHDC, etc. to reimburse claim of the actual excise duty including additional excise duty levied under the Act paid by the implementing agencies while purchasing the yarn from the Spinning Mills. There is no mandatory excise duty on cotton now and, therefore, reimbursement under the scheme has been kept for settlement of carry forward claims, if any, pertaining to the period prior to 09.07.2004; (vii) Scheme for reimbursement of one time Rebate @10% given by the Handloom agencies on sale of accumulated Handloom stock during 2002-03 to 2004-05; (viii) Special Contributory Insurance Scheme for 1 million weavers and artisans under Bunkar Bima Yojana Scheme; (ix) Integrated Handloom Training Project provides comprehensive training and superior equipment to handloom weavers to enable them to produce marketable quality products.

Handicrafts Industries:

5. **Other Handicrafts Schemes:** It includes provisions for Training and Extension, Design and Technical Upgradation, Baba Saheb Ambedkar Hastshilp Yojana, Export Promotion, Marketing and Support Service, Integrated Development package for J&K, Bima Yojana Scheme for Artisans, Special Handicraft Training Project and Research & Development and financial assistance to State Handicraft Development Corporation/State Apex Societies, construction of building including Handicrafts Bhawan. The Budget includes provision on Plan side for implementation of Developmental schemes at the central level for the Handicraft sector by the Office of the Development Commissioner Handicrafts and for administrative expenditure.

6. **Wool Development Board:** The provision is for administering various programmes and projects of the Wool Development Board through the State Government Organisations/Non-Government Organisations for the overall development of wool and woollen products in the country. During the 10th Five Year Plan Scheme an Integrated Wool Improvement Programme (IWIP) has been started with two main components i.e. improvement of Wool Fiber and quality processing of Wool. It is being implemented as a fully funded centrally sponsored scheme since July, 2003. In addition to this budget provision for implementation of a special package for the State of Jammu and Kashmir has been made for the development of Sheep, Wool, Pashmina and also for administrative expenditure of the Board.

7. **Central Silk Board:** The provision includes administration of Central Silk Board, which was constituted by an Act of Parliament in 1948. The functions assigned to the Board are comprehensive and cover all aspects of the Industry for ensuring coordinated development of sericulture and Silk Industry under its control and include responsibility for undertaking/assisting and encouraging scientific, technical and economic research, providing training to departmental personnel at higher levels and undertaking testing, grading, rational marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including Import and Export of Raw Silk Goods, etc. The budgetary provision also includes support for development of an agro-based Sericulture industry through centrally sponsored and central sector schemes which aim at expansion of Bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvements in production, quality, productivity and ergonomics.

8. **Other Sericulture Schemes:** The provision includes grants to Silk and Art Silk Mills Research Association.

9. **Other Powerloom Schemes:** The provision is for grants to Textiles Research Associations, for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design, for Welfare of Powerloom workers through Group Insurance scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and for setting up of Powerloom parks with modern weaving machines to enhance their competitiveness in the global market and also for administrative expenditure for Powerloom service centres.

CONSUMER INDUSTRIES

10. **Payments against Cess Collections on Textiles/Jute:** Provides for payment to Textiles Committee from out of the cess

collected for enabling it to undertake pre-shipment inspection of textiles and textile machinery meant for export and payment to Development Council for Jute Manufacturers against collection of cess on Jute for various prescribed functions.

11. Textile Commissioner: Textile Commissioner implements the regulatory orders, administers Powerloom Service Centers, monitors the implementation of important scheme like Technology Upgradation Funds Scheme (TUFS) and Technology Mission on Cotton (TMC) maintains database for textiles and advises the Government on all important matters.

12. Other programme for development of textiles:-

12.01. Grants to National Institute of Fashion Technology: NIFT is a Government funded institution registered as an autonomous society in 1986 to cater to the growing needs of India's evolving fashion industry. Over the years, seven NIFT centers have been set up and these centers of NIFT have emerged as premier training institutes in India to train professionals to meet human resource requirements of the Apparel industry especially in area of design, technology and management. It offers various full time programs and provides professional education. The Budget Provision is also for creation of infrastructure for the institute and for meeting the resource gap for the administrative expenses of the NIFT centers.

12.02. Research and Development: Includes provision for undertaking Research and Development activities/projects in Ministry of Textiles.

12.03. Textile Labour Rehabilitation Scheme: The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills, to enable them to settle in another employment.

12.05. Technology Upgradation Fund Scheme (TUFS): The scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernisation of Textiles and Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI and IFCI).

12.06. Cotton Technology Mission: This is a mission to improve the productivity and quality with the objective of research, dissemination of technology to farmers, improvement in marketing infrastructure, modernisation of ginning and pressing factories. The Mission comprises of four Mini-missions. Mini-mission I & II are being implemented by Ministry of Agriculture and Mini-Mission III & IV are being implemented by Ministry of Textiles. The scheme has a 10th Five year Plan outlay of Rs. 150 crore. Upto October 2004 since the inception of the scheme in 1999-2000 under MM-III & IV, development of 112 market yards and modernisation of 413 ginning and pressing factories have been sanctioned at an estimated cost of Rs.723.17 crores out of which Government of India share would be Rs. 190.82 crores. Out of 112 market yards sanctioned for development, 75 market yards have been completed. Out of 413 ginning and pressing factories sanctioned for modernisation, 270 ginning and pressing factories have been modernised.

12.07. Scheme for Apparel Textile Park: A centrally sponsored scheme titled "Apparel Parks for Exports Scheme" has been launched. The scheme is intended to impart focused thrust to setting up of apparel manufacturing units of international standards at potential growth centers and to give fillip to exports. The central assistance under the scheme would be given to the

extent of 75% of the capital expenditure incurred by the State Governments on the infrastructural facilities of the Apparel Park, while the remaining 25% will be borne by the State Government/ agency subject to a maximum of Rs. 10 crores. The Central Government will also provide a sum upto Rs. 5 crores for setting up of an effluent treatment plant, crèche, multi purpose center/hall for marketing/display etc. Besides, the Central Government will provide grant upto 50% of the cost of any training facility created in the park upto a maximum of Rs. 2 crores.

12.08. Scheme for upgrading infrastructure facilities of Textiles Growth Centres: Development of infrastructure facilities at pre-dominantly textile/apparel sector areas is one of the thrust areas of NTxP-2000. For attaining this objective, a new scheme (TCIDS) has been launched for upgrading infrastructure facilities at important textile centers. The Government has announced (in December 2002) modifications in the scope and funding pattern of TCIDS with a view to bringing in urgency in implementation of the Scheme. The Central assistance under the scheme was earlier allowed upto 50% of the critical components of the project subject to a maximum of Rs. 20 crores for each area. Under the modified scheme, the central assistance would be available to the extent of 100% of the critical components of the project in respect of Common Effluent Plant, improving water supply and drainage facilities and construction of crèche building for apparel units, whereas the other components would be funded on 75:25 basis between centre and states/reputed agencies concerned. Till date, sixteen TCIDS project proposals have been approved.

12.09. Procurement of Cotton by Cotton Corporation of India under Price Support: The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kapas falls below/touches the Minimum Support Price (MSP), the CCI is to undertake Support Price Operation and purchase Kapas at MSP, without any quantitative limit. The loss, if any, incurred an account of Support Price Operation is reimbursed to CCI by the Government.

12.10. Grants to AEPC against forfeited amount of EMD/BG: Provision is for payment of forfeited amount of EMD/BG to Apparel Export Promotion Council (AEPC) for projects.

12.11. Grants to British India Corporation Ltd. for Rehabilitation Scheme: The provision is for implementation of BIFR approved Revival Scheme for British India Corporation Ltd.

12.12. Others: The budget provision is mainly for various Textile Research Association, Export Market Support, Technical Textiles, Commission for Payment and Contribution to International Institute, etc.

13. Jute Commissioner: Jute Commissioner looks after the development of Jute Industry in India and development of jute mill machinery, and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and known as Jute and Jute Textile (Control) Order, 2000.

14. Other programmes for development of jute etc.: (i) National Centre for Jute Diversification operates a scheme for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of the Jute diversified sector and Jute diversification activities in NER & Sikkim. (ii) Jute Technology Mission with a holistic approach to the

development of Jute commodity system which includes agricultural research, seed development, improved agronomic practices, harvesting and post harvesting techniques, Jute processing, diversified products development, market development and marketing and distribution system, grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.

15. **Jute Development Fund:** The provision is for transfer to and from Jute Development Fund.

CIVIL SUPPLIES

16. **Non-Plan loans to Public Enterprises:** The provision is for budgetary support to sick Public Sector Enterprises like National Textile Corporation, National Jute Manufacturer Corporation, Elgin Mills and Bird Jute and Export limited under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees.

17. **Investment in public Enterprises:** Provides for equity and loans to Public Sector Undertakings.

18. Lumpsum provision has been kept for the projects/schemes for the benefit of North Eastern States including Sikkim.