

MINISTRY OF TRIBAL AFFAIRS**DEMAND NO. 94****Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1095.74	13.01	1108.75	1033.68	12.50	1046.18	1462.81	10.92	1473.73	
Capital	50.26	...	50.26	35.77	...	35.77	36.01	...	36.01	
Total	1146.00	13.01	1159.01	1069.45	12.50	1081.95	1498.82	10.92	1509.74	
1. Secretariat - Social Services	2251	1.00	5.16	6.16	0.06	5.17	5.23	0.75	5.40	6.15
Council of Ministers										
2. Discretionary Grant	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
Welfare of Scheduled Tribes										
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	2225 3601	0.50 13.50	...	0.50 13.50	0.50 5.50	...	0.50 5.50	...	...	...
<i>Total</i>		<i>14.00</i>	...	<i>14.00</i>	<i>6.00</i>	...	<i>6.00</i>	...	...	...
4. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225 3601	0.15 65.34	...	0.15 65.34	0.15 76.84	...	0.15 76.84	0.50 230.15	...	0.50 230.15
<i>Total</i>		<i>65.49</i>	...	<i>65.49</i>	<i>76.99</i>	...	<i>76.99</i>	<i>230.65</i>	...	<i>230.65</i>
5. Schemes of Hostels for ST Girls and Boys	2225 3601	3.00 21.00	...	3.00 21.00	3.00 10.00	...	3.00 10.00	...	...	...
<i>Total</i>		<i>24.00</i>	...	<i>24.00</i>	<i>13.00</i>	...	<i>13.00</i>	...	...	...
6. Other Programmes for Welfare of Scheduled Tribes	2225 3601 3602 4225	92.50 43.45 0.05 11.01	7.69 0.14 ...	100.19 43.59 0.05 11.01	55.22 30.36 0.05 0.02	7.17 0.14 ...	62.39 30.50 0.05 0.02	49.05 39.30 0.05 6.01	5.36 0.14 ...	54.41 39.44 0.05 6.01
<i>Total</i>		<i>147.01</i>	<i>7.83</i>	<i>154.84</i>	<i>85.65</i>	<i>7.31</i>	<i>92.96</i>	<i>94.41</i>	<i>5.50</i>	<i>99.91</i>
Central Assistance for State Plans										
7. Tribal Sub-Plans	3601	497.00	...	497.00	497.00	...	497.00	727.01	...	727.01
8. Assistance for schemes under proviso (i) to Article 275(i) of the Constitution	3601	330.00	...	330.00	330.00	...	330.00	380.00	...	380.00
Total- Central Assistance for State Plans		827.00	...	827.00	827.00	...	827.00	1107.01	...	1107.01
Total-Welfare of Scheduled Tribes Investments in Public Enterprises		1077.50	7.83	1085.33	1008.64	7.31	1015.95	1432.07	5.50	1437.57
9. National/State Scheduled Tribes Finance & Development Corporations	4225	35.50	...	35.50	35.50	...	35.50	27.00	...	27.00
10. Lumpsum provision for North Eastern Region & Sikkim	2552 4552	28.25 3.75	...	28.25 3.75	25.00 0.25	...	25.00 0.25	36.00 3.00	...	36.00 3.00
<i>Total</i>		<i>32.00</i>	...	<i>32.00</i>	<i>25.25</i>	...	<i>25.25</i>	<i>39.00</i>	...	<i>39.00</i>
Grand Total		1146.00	13.01	1159.01	1069.45	12.50	1081.95	1498.82	10.92	1509.74
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9.01 National/State Scheduled Tribes Finance and Development Corporations	22225	35.50	...	35.50	35.50	...	35.50	27.00	...	27.00
<i>Total</i>		<i>35.50</i>	...	<i>35.50</i>	<i>35.50</i>	...	<i>35.50</i>	<i>27.00</i>	...	<i>27.00</i>
C. Plan Outlay										
Central Sector Plan										
1. Secretariat - Social Services	22251	1.00	...	1.00	0.06	...	0.06	0.75	...	0.75
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22225	286.00	...	286.00	217.14	...	217.14	352.06	...	352.06
3. North Eastern Areas	22552	32.00	...	32.00	25.25	...	25.25	39.00	...	39.00
Total-Central Sector Plan		319.00	...	319.00	242.45	...	242.45	391.81	...	391.81
State Plan										
1. Normal Central Assistance	43601	330.00	...	330.00	330.00	...	330.00	380.00	...	380.00
2. Tribal Sub-Plans	43601	497.00	...	497.00	497.00	...	497.00	727.01	...	727.01
Total - State Plan		827.00	...	827.00	827.00	...	827.00	1107.01	...	1107.01
Total		1146.00	...	1146.00	1069.45	...	1069.45	1498.82	...	1498.82

No.94/ Ministry of Tribal Affairs

1. The provision is for expenditure on the secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister for Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

4. The objective of the Scheme of Post Matric Scholarship is to provide financial assistance to Scheduled Tribe students to pursue recognized post-matriculation courses in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The scheme of Book Bank is to provide books free of cost to the ST students. The scheme of Upgradation of Merit provide additional facilities to the weak ST students in the respective subjects to improve their results.

6. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of all-India or inter-State nature for Scheduled Tribes, Research and Training, investment/price support to TRIFED, Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (A) of second proviso to Article 275 (1) of the Constitution, Scheduled Areas Scheduled Tribes Commission Development of Primitive Tribal Groups, Grain Banks in Tribal Areas and

National Overseas Scholarships for ST students, Monitoring and Evaluation and Construction of Adivasi Bhawan.

7. The concept of Tribal Sub-Plan has been designed for 195 integrated Tribal Development projects, 259 pockets of Modified Area Development approach, 82 clusters and 75 primitive tribal groups. The tribal sub-plan strategy aims at improving the Socio-economic conditions of the Scheduled Tribes and protecting them from exploitation. Special Central assistance is given to the States as an additive to the State Plans.

8. Assistance for schemes under proviso (i) to Article 275 (1) of the Constitution, grants are given to 21 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for tribal development, for raising level of administration of Scheduled Areas therein to that of rest of the State, with a view to bring them at par with the rest of the developed areas.

9. The provision is for participating in the Share Capital Investment of States, setting up of State Tribal Development Corporations in various States, who mobilize finances for providing assistance to Scheduled Tribes for economically viable projects and at the National level, National Scheduled Tribes Finance and Development Corporation (NSTFDC) has been set up to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through State channelising agencies.

10. The provision is for projects/schemes, for the benefit of the North Eastern Region and Sikkim.