

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE

STATEMENT 1

(In crores of rupees)

	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	385493.25	92335.79	477829.04	386068.95	119722.46	505791.41	446512.10	67831.70	514343.80
2. Non Plan Expenditure	293649.87	38588.92	332238.79	296395.56	72008.81	368404.37	330530.61	40316.41	370847.02
3. Plan Expenditure	91843.38	53746.87	145590.25	89673.39	47713.65	137387.04	115981.49	27515.29*	143496.78*
4. Central Assistance for State & UT Plans	30174.32	27529.68	57704.00	29856.60	25001.51	54858.11	32611.79	499.99	33111.78
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	61669.06	26217.19	87886.25	59816.79	22712.14	82528.93	83369.70	27015.30	110385.00
6. Resources of Public Enterprises	...	75834.04	75834.04	...	68289.22	68289.22	...	100868.49	100868.49
7. CENTRAL PLAN(5+6)	61669.06	102051.23	163720.29	59816.79	91001.36	150818.15	83369.70	127883.79	211253.49

* This excludes loans to the extent of Rs.29003.22 crore to be raised by State and Union Territory (with legislature) Governments for financing their Annual Plan. The total, therefore, works out to Rs.172500 crore.