

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4**
(In crores of Rupees)

PARTICULARS	Budget	Revised	Budget
	2004-2005	2004-2005	2005-2006
1. Interest Payments and Debt Servicing	129499.86	125904.80	133944.86
2. Defence	77000.00	77000.00	83000.00
On Revenue Account	43517.15	43517.15	48624.86
On Capital Account	33482.85	33482.85	34375.14
3. Subsidies			
3.1. Major Subsidies	42021.15	45015.15	46097.90
3.1.1. Food	25800.00	25800.00	26200.00
3.1.2. Indigenous (urea) fertilisers	8143.15	10143.15	10110.37
3.1.3. Imported (urea) fertilisers	473.00	473.00	943.53
3.1.4. Sale of decontrolled fertiliser with concession to farmers	4046.00	5046.00	5200.00
3.1.5. Petroleum Subsidy	3559.00	3553.00	3644.00
3.2 Interest subsidies (Statement No-5)	463.29	563.40	383.52
3.3 Other subsidies (Statement No-6)	1031.46	935.88	950.82
Total - Subsidies	43515.90	46514.43	47432.24
4. Assistance to States for Calamity Relief @	1600.00	2819.69	1500.00
5. Postal deficit	1354.50	1457.11	1417.09
6. Subsidies to Railways for dividend relief & other concessions	1362.16	1333.00	1476.00
7. General Elections	818.38	818.38	15.00
8. General Services	34368.86	37563.24	40791.99
8.01 Organs of State	1469.07	1589.00	1602.66
8.02 Tax collection	2753.47	2836.09	2986.05
8.03 Elections	343.12	343.12	184.85
8.04 Secretariat-General Services	924.88	989.01	1099.45
8.05 Police	9940.23	10541.59	12236.55
8.06 External Affairs	1976.68	2076.86	2033.06
8.07 Pensions	15928.21	18338.41	19542.40
8.08 Public Works	464.66	464.38	482.83
8.09 Intelligence Bureau	392.84	404.83	406.63
8.10 Others	175.70	-20.05	217.51
9. Social Services	6839.66	8268.38	7521.99
9.01 Education	2794.63	2900.63	2992.93
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>1749.24</i>	<i>1837.47</i>	<i>1872.01</i>
9.02 Sports & Youth Services	52.67	51.58	57.54
9.03 Arts & Culture	303.48	299.50	303.96
9.04 Health & Family Welfare	950.22	956.45	986.33
9.05 Housing & Urban Development	326.30	342.44	334.66
9.06 Information & Broadcasting	1016.33	1124.07	1055.23
<i>of which grants to Prasar Bharti</i>	<i>821.29</i>	<i>924.37</i>	<i>847.35</i>
9.07 Labour Welfare	770.73	865.11	983.47
9.08 Social Security & Welfare	457.50	568.10	580.31
9.09 Secretariat-Social Services	115.09	119.26	127.77
9.10 Others	52.71	1041.24*	99.79
10. Economic Services	10335.71	13300.13	11936.08
10.01 Agriculture & Allied Services	1784.27	1330.09	1691.75
10.02 Foreign Trade & Export Promotion	902.53	904.99	896.67
10.03 Energy	-73.40	208.91	-273.76
10.04 Industry & Minerals	1564.36	1687.76	2208.72
10.05 Transport	1254.02	1405.88	1319.58
10.06 Science Technology & Environment	2258.07	2297.96	2362.36
10.07 Meteorology	113.87	119.41	125.45
10.08 Irrigation & Flood Control	170.00	169.46	173.21
10.09 Census, Surveys & Statistics	244.00	246.76	251.36
10.10 Tourism	39.69	39.69	36.78
10.11 Secretariat-Economic Services	521.90	567.38	567.94
10.12 Other Communication Services	227.51	3230.42	1236.27
10.13 Others	1328.89	1091.42	1339.75
11. Non-Plan Grants to States (Statement No-10)	18782.69	14143.82	33269.21
12. Non-Plan Grants to Union Territory Govt. (Statement No-10)	686.94	683.99	683.63
13. Grants to Foreign Governments (Statement No-11)	844.13	936.28	1093.90
14. Non-Plan Capital Outlay (Statement No-8)	3317.03	3353.91	4460.17
15. Redemption of securities of NSSF	...	32665.00	...
16. Non-Plan Loans to States (Statement No-10)	38.00	643.00	28.00
17. Non-Plan Loans to UTs (Statement No-10)	68.00	72.00	72.00
18. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1574.36	1848.67	1259.63
19. Loans to Foreign Governments (Statement No-11)	144.39	290.58	256.01
20. Other Non-Plan Loans	88.32	-248.17	-39.16
21. Expenditure of UTs without Legislature (Statement No-3)	1599.90	1636.13	2228.38
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-1600.00</i>	<i>-2600.00</i>	<i>-1500.00</i>
GRAND TOTAL	332238.79	368404.37	370847.02

* Includes Rs. 1000 crore as Transfer to National Calamity Contingency Fund